

WJM

A BILL FOR AN ACT

To amend Public Law No. 10-119, by amending section 1 to reprogram funds within the Division of Personnel Administration, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 10-119 is hereby
2 amended to read as follows:

3 "Section 1. Operating expenses of the Executive Branch.
4 The sum of \$12,915,006, or so much thereof as may be
5 necessary, is hereby appropriated from the General Fund
6 of the Federated States of Micronesia for the fiscal
7 year ending September 30, 1999, for the operations of
8 the Executive Branch of the National Government of the
9 Federated States of Micronesia during fiscal year 1999.
10 Of the total funds appropriated under this section,
11 \$519,000 shall be deemed to come from the funds
12 available under section 216(a)(1) of the Compact of Free
13 Association. The sum appropriated by this section shall
14 be apportioned as follows:

- 15 (1) Office of the President
 - 16 (a) Office of the President
 - 17 (i) Personnel expenses..... \$ 215,800
 - 18 (ii) Travel..... 45,000
 - 19 (iii) Contractual services, grants,
20 subsidies, and contributions..... 130,800
 - 21 (iv) Others..... 61,600
 - 22 (b) Office of Public Information
 - 23 (i) Personnel expenses..... 41,400
 - 24 (ii) Travel..... 4,770
 - 25 (iii) Contractual services, grants,

1	subsidies, and contributions.....	\$	2,500
2	(iv) Others.....		30,900
3	(c) Disaster Control Office		
4	(i) Personnel expenses.....		24,610
5	(ii) Travel.....		-0-
6	(iii) Contractual services, grants,		
7	subsidies, and contributions.....		-0-
8	(iv) Others.....		-0-
9	(2) Department of Foreign Affairs		
10	(a) Administration		
11	(i) Personnel expenses.....		84,700
12	(ii) Travel.....		49,320
13	(iii) Contractual services, grants,		
14	subsidies, and contributions.....		10,000
15	(iv) Others.....		60,000
16	(b) Division of Asian,		
17	Pacific, African & Multilateral Affairs		
18	(i) Personnel expenses.....		129,700
19	(ii) Travel.....		-0-
20	(iii) Contractual services, grants,		
21	subsidies, and contributions.....		-0-
22	(iv) Others.....		-0-
23	(c) FSM Consulate - Guam		
24	(i) Personnel expenses.....		103,900
25	(ii) Travel.....		4,500

NEM

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 90,234
3	(iv) Others.....	16,550
4	(d) FSM Consulate - Honolulu	
5	(i) Personnel expenses.....	123,728
6	(ii) Travel.....	3,420
7	(iii) Contractual services, grants,	
8	subsidies, and contributions.....	92,300
9	(iv) Others.....	20,700
10	(e) FSM Embassy - Washington, D.C.	
11	(i) Personnel expenses.....	174,400
12	(ii) Travel.....	40,455
13	(iii) Contractual services, grants,	
14	subsidies, and contributions.....	497,000
15	(iv) Others.....	59,500
16	(f) FSM Embassy - Suva, Fiji	
17	(i) Personnel expenses.....	122,500
18	(ii) Travel.....	18,266
19	(iii) Contractual services, grants,	
20	subsidies, and contributions.....	61,500
21	(iv) Others.....	34,550
22	(g) Division of American and	
23	European Affairs	
24	(i) Personnel expenses.....	44,800
25	(ii) Travel.....	-0-

WE, M

1 (iii) Contractual services, grants,
2 subsidies, and contributions.....\$ -0-

3 (iv) Others..... -0-

4 (h) FSM Embassy - Tokyo, Japan, the
5 sum of \$715,811, or so much thereof as may
6 be necessary, for the purchase of 93,055,440
7 yen, to be allocated as follows:

8 (i) Personnel expenses.....¥ 30,612,000

9 (ii) Travel..... 2,516,400

10 (iii) Contractual services,
11 grants, subsidies, and contributions..... 52,807,080

12 (iv) Others..... 7,119,960

13 Any portion of the dollar sum appropriated
14 herein that remains unused upon completion
15 of this exchange transaction shall lapse
16 immediately.

17 (i) United Nations Mission

18 (i) Personnel expenses.....\$ 158,589

19 (ii) Travel..... 38,160

20 (iii) Contractual services,
21 grants, subsidies, and contributions..... 267,182

22 (iv) Others..... 56,000

23 (3) Department of Finance and Administration

24 (a) Administration (including investment
25 management unit)

1	(i) Personnel expenses.....	\$ 128,300
2	(ii) Travel.....	51,750
3	(iii) Contractual services, grants,	
4	subsidies, and contributions.....	1,000
5	(iv) Others.....	57,600
6	(b) Division of National Treasury	
7	(i) Personnel expenses.....	320,800
8	(ii) Travel.....	18,540
9	(iii) Contractual services, grants,	
10	subsidies, and contributions.....	66,300
11	(iv) Others.....	56,420
12	(c) Division of Custom and Tax	
13	Administration	
14	(i) Personnel expenses.....	568,600
15	(ii) Travel.....	36,900
16	(iii) Contractual services, grants,	
17	subsidies, and contributions.....	75,396
18	(iv) Others.....	52,400
19	(d) Division of Budget	
20	(i) Personnel expenses.....	83,200
21	(ii) Travel.....	14,220
22	(iii) Contractual services, grants,	
23	subsidies, and contributions.....	1,000
24	(iv) Others.....	16,300
25	(e) Division of Personnel Administration	

1	(i) Personnel expenses.....	\$ 73,000
2	(ii) Travel.....	<u>11,530</u>
3	(iii) Recruitment and	
4	repatriation.....	[136,000] <u>126,000</u>
5	(iv) Contractual services, grants,	
6	subsidies, and contributions.....	500
7	(v) Staff housing.....	480,180
8	(vi) Others.....	10,500
9	(4) Department of Economic Affairs	
10	(a) Administration	
11	(i) Personnel expenses.....	144,900
12	(ii) Travel.....	27,990
13	(iii) Contractual services, grants,	
14	subsidies, and contributions.....	37,500
15	(iv) Others.....	100,000
16	(b) Division of Economic Policy	
17	(i) Personnel expenses.....	238,032
18	(ii) Travel.....	38,700
19	(iii) Contractual services, grants,	
20	subsidies, and contributions.....	-0-
21	(iv) Others.....	-0-
22	(c) Division of Sectoral Development	
23	(i) Personnel expenses.....	302,700
24	(ii) Travel.....	45,000
25	(iii) Contractual services, grants,	

1	subsidies, and contributions.....\$	-0-
2	(iv) Others.....	-0-
3	(5) Department of Transportation	
4	Communication and Infrastructure	
5	(a) Administration	
6	(i) Personnel expenses.....	80,000
7	(ii) Travel.....	18,090
8	(iii) Contractual services, grants,	
9	subsidies, and contributions.....	2,000
10	(iv) Others.....	26,180
11	(b) Division of Transportation and	
12	Communication	
13	(i) Personnel expenses.....	200,300
14	(ii) Travel.....	50,670
15	(iii) Contractual services, grants,	
16	subsidies, and contributions.....	960,500
17	(iv) Others.....	-0-
18	(c) Division of Infrastructure	
19	(i) Personnel expenses.....	180,000
20	(ii) Travel.....	25,200
21	(iii) Contractual services, grants,	
22	subsidies, and contributions.....	55,000
23	(iv) Others.....	92,847
24	(6) Department of Health, Education and	
25	Social Affairs	

1	(a) Administration	
2	(i) Personnel expenses.....	\$ 83,800
3	(ii) Travel.....	12,330
4	(iii) Contractual services, grants,	
5	subsidies, and contributions	3,000
6	(iv) Others.....	12,600
7	(b) Division of Health	
8	(i) Personnel expenses.....	306,500
9	(ii) Travel.....	25,560
10	(iii) Contractual services, grants,	
11	subsidies, and contributions.....	-0-
12	(iv) Others.....	50,300
13	(c) Division of Education	
14	(i) Personnel expenses.....	276,700
15	(ii) Travel.....	31,590
16	(iii) Contractual services, grants,	
17	subsidies, and contributions.....	21,136
18	(iv) Others.....	48,250
19	(d) Archives & Historic Preservation Unit	
20	(i) Personnel expenses.....	62,400
21	(ii) Travel.....	900
22	(iii) Contractual services, grants,	
23	subsidies, and contributions.....	14,460
24	(iv) Others.....	1,800
25	(e) Women's Interests Unit	

1	(i) Personnel expenses.....	\$ 19,400
2	(ii) Travel.....	-0-
3	(iii) Contractual services, grants,	
4	subsidies, and contributions.....	-0-
5	(iv) Others.....	-0-
6	(f) Sports and Youth Unit	
7	(i) Personnel expenses.....	46,200
8	(ii) Travel.....	-0-
9	(iii) Contractual services, grants,	
10	subsidies, and contributions.....	-0-
11	(iv) Others.....	-0-
12	(7) Department of Justice	
13	(a) Administration	
14	(i) Personnel expenses.....	93,600
15	(ii) Travel.....	10,530
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	5,600
18	(iv) Others.....	29,650
19	(b) Division of Litigation	
20	(i) Personnel expenses.....	101,200
21	(ii) Travel.....	18,810
22	(iii) Contractual services, grants,	
23	subsidies, and contributions.....	3,800
24	(iv) Others.....	-0-
25	(c) Division of Law	

1	(i) Personnel expenses.....\$	101,180
2	(ii) Travel.....	34,650
3	(iii) Contractual services, grants,	
4	subsidies, and contributions.....	-0-
5	(iv) Others.....	-0-
6	(d) Division of Immigration and Labor	
7	(i) Personnel expenses.....	425,150
8	(ii) Travel.....	22,590
9	(iii) Contractual services, grants,	
10	subsidies, and contributions.....	43,100
11	(iv) Others.....	73,300
12	(e) FSM National Police - (\$519,000 of	
13	the funds appropriated for this Division shall	
14	be deemed to come from funds available under	
15	section 216(a)(1) of the Compact of	
16	Free Association)	
17	(i) Personnel expenses.....	1,002,800
18	(ii) Travel.....	18,810
19	(iii) Contractual services, grants,	
20	subsidies, and contributions.....	160,000
21	(iv) Others.....	710,000
22	(8) Office of the Public Defender	
23	(a) Personnel expenses.....	437,200
24	(b) Travel.....	29,520
25	(c) Contractual services, grants,	

1	subsidies, and contributions.....\$	14,200
2	(d) Others.....	51,200

3 Section 2. This act shall become law upon approval by
 4 the President of the Federated States of Micronesia or upon its
 5 becoming law without such approval.

6
 7 Date: 11-16-98

Introduced by: 
 Nishima E. Yleizah

8
 9
 10
 11
 12
 13
 14
 15
 16
 17
 18
 19
 20
 21
 22
 23
 24
 25