

*ALL  
Relevant  
Comm.  
11-37*

A BILL FOR AN ACT

To appropriate the sum of \$39,134,844 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2000, to provide for the budgeted operating expenses of all branches of the National Government of the Federated States of Micronesia, various programs, subsidies, grants and contributions; to establish a budget for compact sections 214(b), 215(a)(2), 216(a)(1), 216(a)(2), 216(a)(3) and 221(b); and to establish a development budget and appropriate funds available therefor under the Compact; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Definitions.

2 "Budget book" means the document entitled Proposed Budget  
3 FY2000 for the National Government transmitted by the President to  
4 the Congress of the Federated States of Micronesia on March 31,  
5 1999.

6 "Output" means that set of objectives set forth in column 2 of  
7 the pages of the budget book referred to in this bill under the  
8 heading "key result/output". An output is a general policy  
9 objective, the achievement of which can be measured. An output is  
10 part of a strategic focus and will result in a certain amount or  
11 number of deliverables.

12 Section 2. Operating expenses of the Executive Branch. The  
13 sum of \$13,530,616, or so much thereof as may be necessary, is  
14 hereby appropriated from the General Fund of the Federated States of  
15 Micronesia for the fiscal year ending September 30, 2000, for the  
16 operations of the Executive Branch of the National Government during  
17 fiscal year 2000. The sum appropriated by this section shall be  
18 apportioned as follows:

19 (1) Office of the President  
20 \$578,922 for the outputs set forth on page A-1-3 of the budget book.

21 (2) Department of Foreign Affairs  
22 \$3,238,268 for the outputs set forth in pages A-2-3 through A-2-4 of  
23 the budget book.

24 (3) Department of Finance and Administration  
25 \$2,411,204 for the outputs set forth in pages A-3-3 through A-3-7 of

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1 the budget book.

2 (4) Department of Economic Affairs

3 \$1,384,897 for the outputs set forth in pages A-4-4 through A-4-14  
4 of the budget book.

5 (5) Department of Transportation, Communication and  
6 Infrastructure

7 \$1,373,405 for the outputs set forth in pages A-5-3 through A-5-6 of  
8 the budget book.

9 (6) Department of Health, Education and Social Affairs

10 \$1,403,269 for the outputs set forth in pages A-6-4 through A-6-21  
11 of the budget book.

12 (7) Department of Justice

13 \$3,042,224 for the outputs set forth in pages A-7-3 through A-7-5 of  
14 the budget book. Of the total funds appropriated, \$991,669 shall be  
15 deemed to come from funds available under section 216(a)(1) of the  
16 Compact of Free Association for marine surveillance.

17 (8) FSM Public Defender

18 \$531,427 for the outputs set forth in page A-8-6 of the budget book.

19 Section 3. Operating expenses of the Legislative Branch. The  
20 sum of \$3,017,710, or so much thereof as may be necessary, is hereby  
21 appropriated from the General Fund of the Federated States of  
22 Micronesia for the fiscal year ending September 30, 2000, for the  
23 operations of the Legislative Branch of the National Government  
24 during fiscal year 2000 in order to achieve the outputs set forth in  
25 pages B-1-5 and B-1-10 through B-1-11 of the budget book.

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1           Section 4. Operating expenses of the National Judiciary. The  
2 sum of \$1,022,351, or so much thereof as may be necessary, is hereby  
3 appropriated from the General Fund of the Federated States of  
4 Micronesia for the fiscal year ending September 30, 2000, for the  
5 operations of the Judiciary Branch of the National Government during  
6 fiscal year 2000 in order to achieve the outputs set forth in pages  
7 C-1-6 through C-1-8 of the budget book.

8           Section 5. Operating expenses of the Public Auditor. The sum  
9 of \$485,981, or so much thereof as may be necessary, is hereby  
10 appropriated from the General Fund of the Federated States of  
11 Micronesia for the fiscal year ending September 30, 2000, for the  
12 operations of the Public Auditor of the National Government during  
13 fiscal year 2000 in order to achieve the outputs set forth in pages  
14 D-1-7 through D-1-8 of the budget book.

15           Section 6. Operating expenses of agencies of the National  
16 Government. The sum of \$788,339, or so much thereof as may be  
17 necessary, is hereby appropriated from the General Fund of the  
18 Federated States of Micronesia for the fiscal year ending September  
19 30, 2000, for the operations of the following boards, commissions  
20 and agencies during fiscal year 2000. The sum appropriated by this  
21 section shall be apportioned as follows:

22           (1) Micronesian Maritime Authority  
23 \$395,445 for the outputs set forth in pages E-1-5 through E-1-6 of  
24 the budget book.

25           (2) Board of Regents-COM

1 \$76,742 for the outputs set forth on page E-2-5 of the budget book.

2 (3) FSM Coconut Development Authority

3 \$174,334 for the outputs set forth on page E-3-4 of the budget book.

4 (4) FSM Banking Board

5 \$141,818 for the outputs set forth in pages E-4-5 through E-4-6 of  
6 the budget book.

7 Section 7. Special programs. The sum of \$2,532,379, or so  
8 much thereof as may be necessary, is hereby appropriated from the  
9 General Fund of the Federated States of Micronesia for the fiscal  
10 year ending September 30, 2000, for the following special programs  
11 during fiscal year 2000. The sum appropriated by this section shall  
12 be apportioned as follows:

13 (1) FSM Aquaculture Center

14 \$117,211 for the outputs set forth on page F-1-4 of the budget book.

15 (2) Joint Committee on Compact Economic Negotiations (JCN)

16 \$1,062,260 for the outputs set forth on page F-2-6 of the budget  
17 book.

18 (3) National Government Early Retirement repayment

19 \$1,352,908 for the repayment of the Asian Development Bank-financed  
20 early retirement loan.

21 Section 8. Grants, subsidies and contributions. The sum of  
22 \$3,937,768, or so much thereof as may be necessary, is hereby  
23 appropriated from the General Fund of the Federated States of  
24 Micronesia for the fiscal year ending September 30, 2000, for the  
25 following grants, subsidies and contributions during fiscal year

1 2000. The sum appropriated by this section shall be apportioned as  
2 follows:

3	(1) Department of Foreign Affairs	
4	(a) Forum Secretariat .....	\$ 35,000
5	(b) Pacific Island Development Program ...	15,000
6	(c) South Pacific Commission .....	30,000
7	(d) South Pacific Regional Environmental	
8	Program (SPREP) .....	7,375
9	(e) United Nations Economic and Social	
10	Commission for Asia and the Pacific (ESCAP) .....	5,000
11	(f) Forum Fisheries Agency (FFA) .....	21,000
12	(g) UN membership fees .....	180,000
13	(h) UN Development Program .....	3,000
14	(i) East-West Center .....	10,000
15	(j) World Commission for Offshore Mineral	
16	Prospecting (WCOMP) .....	8,000
17	(2) Department of Economic Affairs	
18	(a) Plant Protection Program .....	60,000
19	(b) Pacific Asian Travel Association .....	5,000
20	(3) Department of Health, Education and	
21	Social Affairs	
22	(a) UN Fund for Population Activity (UNFPA)	3,000
23	(b) Aid to Non-public Schools .....	400,000
24	(c) BYRD Scholarship Program .....	15,000
25	(d) Financial assistance for students .....	50,000

*All relevant items.*

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1	(e) Continental Airlines Scholarship .... \$	35,000
2	(f) World Health Organization (WHO) .....	41,385
3	(g) National Board of Nursing .....	38,000
4	(h) Pacific Islands Health Officers	
5	Association .....	50,000
6	(i) National Close-Up Local Program .....	60,719
7	(j) FSM Amateur Sports Association .....	35,000
8	(4) Department of Justice	
9	(a) Kosrae Joint Law Enforcement .....	70,000
10	(b) Pohnpei Joint Law Enforcement .....	140,000
11	(c) Chuuk Joint Law Enforcement .....	160,000
12	(d) Yap Joint Law Enforcement .....	90,000
13	(5) Department of Transportation, Communication	
14	and Infrastructure	
15	(a) Asia Pacific Telecommunity .....	9,000
16	(b) International Telecommunications Union	57,639
17	(c) International Civil Aviation	
18	Organization .....	28,050
19	(d) Micronesian Shipping Commission .....	10,000
20	(e) MMFA .....	150,000
21	(6) Coconut Development Authority	
22	(a) Copra Subsidy .....	200,000
23	(b) Asia Pacific Coconut Community .....	20,500
24	(7) Other subsidies and contributions	
25	(a) Kosrae Judiciary .....	60,000

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1	(b) Pohnpei Judiciary .....	\$	90,000
2	(c) Chuuk Judiciary .....		90,000
3	(d) Yap Judiciary .....		70,000
4	(e) COM Treaty Obligation .....		25,000
5	(f) Micronesian Legal Services Corporation		150,000
6	(g) National Postal Services .....		15,000
7	(i) National Fisheries Corporation .....		1,395,100

8       Section 9. Energy budget. The sum of \$348,000, or so much  
9 thereof as may be necessary, is hereby appropriated from the General  
10 Fund of the Federated States Micronesia for the fiscal year ending  
11 September 30, 2000, to pay utility bills for National Government  
12 offices, operate and maintain standby generators, and establish  
13 energy conservation programs. The funds appropriated under this  
14 section shall be deemed to come from funds available under section  
15 214(b) of the Compact of Free Association.

16       Section 10. Operating expenses of the Telecommunications  
17 Corporation. The sum of \$882,000, or so much thereof as may be  
18 necessary, is hereby appropriated from the General Fund of the  
19 Federated States of Micronesia for the fiscal year ending September  
20 30, 2000, for the operations of the FSM Telecommunications  
21 Corporation. The funds appropriated under this section shall be  
22 deemed to come from funds available under section 215(a)(2) of the  
23 Compact of Free Association.

24       Section 11. Compact section 216(a)(2) programs. The sum of  
25 \$118,000, or so much thereof as may be necessary, is hereby

1 appropriated from the General Fund of the Federated States of  
2 Micronesia for the fiscal year ending September 30, 2000, for health  
3 and medical referral and other Compact section 216(a)(2) programs  
4 and projects. The funds appropriated under this section shall be  
5 deemed to come from funds available under section 216(a)(2) of the  
6 Compact of Free Association.

7 Section 12. Compact section 221(b) programs. The sum of  
8 \$315,500, or so much thereof as may be necessary, is hereby  
9 appropriated from the General Fund of the Federated States of  
10 Micronesia for the fiscal year ending September 30, 2000, for health  
11 and education programs. The funds appropriated under this section  
12 shall be deemed to come from funds available under section 221(b) of  
13 the Compact of Free Association. The sum appropriated by this  
14 section shall be apportioned as follows:

15	(1) Health service programs	
16	(a) Professional Support Services .....	\$ 5,145
17	(b) Health Planning Workforce .....	7,490
18	(c) Health and Vital Statistics .....	8,394
19	(d) Tuberculosis Prevention .....	6,673
20	(e) Leprosy Prevention and Control .....	7,000
21	(f) Family/Health Planning .....	8,277
22	(g) Health Education .....	3,000
23	(h) Immunization Program .....	6,000
24	(i) Sexually Transmitted Disease .....	5,000
25	(j) Maternal and Child Health .....	5,000



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1	(k) Mental Health Services .....	\$ 6,286
2	(l) Substance Abuse Prevention .....	6,972
3	(m) AIDS Prevention and Control .....	6,644
4	(n) Tobacco Prevention and Control .....	5,174
5	(o) Food Inspection .....	14,249
6	(p) Nutrition Services Program .....	8,498
7	(q) National Women's Interest .....	9,121
8	(r) National Youth Activities .....	4,629
9	(s) Youth Leadership Conference .....	8,497
10	(t) Boy Scout Program .....	2,000
11	(u) Sport Development Program .....	17,951
12	(v) Diabetes Prevention and Control .....	5,500
13	(2) Education Programs	
14	(a) National Standardization .....	45,268
15	(b) Educ. Ties Econ. Growth .....	24,738
16	(c) College Admission Counseling .....	26,887
17	(d) National Education Standards .....	24,163
18	(e) Civic Education and FSM History .....	36,444

19 Section 13. College of Micronesia-FSM. The sum of \$3,330,000,  
20 or so much thereof as may be necessary, is hereby appropriated from  
21 the General Fund of the Federated States of Micronesia for the  
22 fiscal year ending September 30, 2000, to defray costs associated  
23 with the instruction of students and the operations and maintenance  
24 of the College. Of the total funds appropriated under this section,  
25 \$800,000 shall be deemed to come from funds available under section

1 216(a)(3) of the Compact of Free Association.

2 Section 14. Post-secondary educational assistance. The sum of  
3 \$989,700, or so much thereof as may be necessary, is hereby  
4 appropriated from the General Fund of the Federated States of  
5 Micronesia for the fiscal year ending September 30, 2000, for the  
6 purpose of providing post-secondary educational assistance. The  
7 funds appropriated under this section shall be deemed to come from  
8 funds available under section 216(a)(3) of the Compact of Free  
9 Association. The sum appropriated by this section shall be  
10 apportioned as follows:

11	(1) Kosrae State .....	\$	128,661
12	(2) Pohnpei State .....		288,003
13	(3) Chuuk State .....		411,716
14	(4) Yap State .....		161,320

15 Section 15. Capital Development. The sum of \$7,837,000, or so  
16 much thereof as may be necessary, is hereby appropriated from the  
17 General Fund of the Federated States of Micronesia for the fiscal  
18 year ending September 30, 2000, for capital improvement and  
19 development programs and projects. The funding for subsections  
20 (1), (8), (10) and (12) shall be deemed to come from funds available  
21 under Compact CIP. The sum appropriated by this section shall be  
22 apportioned as follows:

23	(1) Staff upgrading (Div. of Personnel) .....	\$	200,000
24	(2) FSM Visitors Bureau .....		597,000
25	(3) Micro-entrepreneur Development Center .....		132,000

1	(4) National Investment Promot. Council .....	\$ 200,000
2	(5) Capital Complex Water & Sewer .....	150,000
3	(6) Capital Complex Rehab & Maintenance .....	360,000
4	(7) Inter-islands vessel .....	2,000,000
5	(8) Business Dev. Loan Fund .....	2,000,000
6	(9) FSM Trust Fund .....	2,000,000
7	(10) Public Auditor building .....	96,000
8	(11) Public Defender office renovation .....	47,000
9	(12) Video editing machine for President's	
10	Office .....	55,000

11 Section 16. Employment ceilings. The maximum number of  
 12 positions for each branch of the National Government shall be as  
 13 follows:

14	(1) Executive Branch .....	426
15	(2) Legislative Branch .....	56
16	(3) Judiciary Branch .....	26
17	(4) Public Auditor .....	16
18	(5) Agencies	
19	(a) Micronesian Maritime Authority	10
20	(b) Coconut Development Authority	4
21	(c) National Postal Service	26
22	(d) FSM Banking Board	3

23 Section 17. Reprogramming. Reprogramming shall be effected by  
 24 specifying the outputs for which funding is either increased or  
 25 decreased. The President may reprogram up to 10 percent to and from

1 the funds appropriated to each department and office in section 2  
2 (Operating expenses of the Executive Branch).

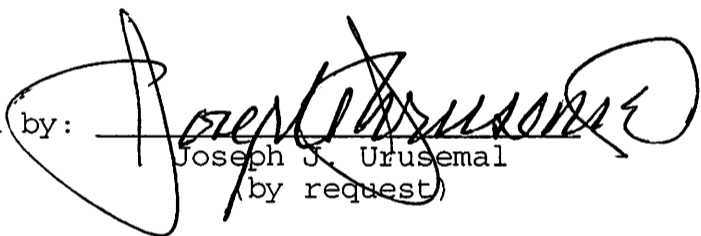
3 Section 18. Allotment and management of funds and lapse date.

4 (1) All funds appropriated by this act shall be allotted,  
5 managed, administered, and accounted for in accordance with  
6 applicable law, including, but not limited to, the Financial  
7 Management Act of 1979. The allottee shall be responsible for  
8 ensuring that these funds, or so much thereof as may be necessary,  
9 are used solely for the purpose specified in this act, and that no  
10 obligations are incurred in excess of the sum appropriated.

11 (2) The authority of the allottee to obligate funds  
12 appropriated by this act shall lapse as of September 30, 2000.

13 Section 19. This act shall become law upon approval by the  
14 President of the Federated States of Micronesia or upon its becoming  
15 law without such approval.

16  
17 Date: 1/14/99

18 Introduced by:   
Joseph J. Urusemal  
(by request)

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