

File

AN ACT

To appropriate the sum of \$36,297,199 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2000, to provide for the budgeted operating expenses of all branches of the National Government of the Federated States of Micronesia, various programs, subsidies, grants and contributions; to establish a budget for compact sections 214(b), 215(a)(2), 216(a)(1), 216(a)(2), 216(a)(3) and 221(b); and to establish a development budget and appropriate funds available therefor under the Compact; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Definitions.

2 (1) "Budget book" means the document entitled Proposed  
3 Budget FY 2000 for the National Government transmitted by the  
4 President to the Congress of the Federated States of Micronesia on  
5 March 31, 1999.

6 (2) "Output" means that set of objectives set forth in  
7 column 2 of the pages of the budget book, referred to in this bill,  
8 under the heading "key result/output". An output is a general  
9 policy objective, the achievement of which can be measured. An  
10 output is part of a strategic focus and, when achieved, will result  
11 in a certain amount or number of deliverables.

12 Section 2. Operating expenses of the Executive Branch.

13 The sum of \$14,790,784, or so much thereof as may be necessary, is  
14 hereby appropriated from the General Fund of the Federated States of  
15 Micronesia for the fiscal year ending September 30, 2000, for the  
16 operations of the Executive Branch of the National Government during  
17 fiscal year 2000. The sum appropriated by this section shall be  
18 apportioned as follows:

19 (1) Office of the President  
20 \$660,229 for the outputs set forth on page A-1-3 of the budget  
21 book.

22 (2) Department of Foreign Affairs

1                   (a) \$3,633,258 for the outputs set forth in pages A-2-3  
2 through A-2-4 of the budget book and for the following additional  
3 outputs:

4                   (i) Providing efficient and responsive consular  
5 services to FSM citizens and non citizens.

6                   (ii) Providing administrative and other support to  
7 the Joint Committee on Compact Economic Negotiations (JCN).

8                   (b) Conditions on use of funds: Funds appropriated  
9 under this subsection for JCN travel and representation expenses  
10 shall not be available for obligation or disbursement until:

11                   (i) funds appropriated for such purposes under the  
12 JCN budget have been exhausted;

13                   (ii) JCN has provided a report to the Committee on  
14 External Affairs of the Congress of the Federated States of  
15 Micronesia, through its Chairman, on the use of funds already  
16 obligated or disbursed, including a description of such use and an  
17 allocation among the outputs for which it was used; and

18                   (iii) JCN has consulted with said committee  
19 concerning the planned use of the funds it is seeking to obligate or  
20 have disbursed.

21                   (3) Department of Finance and Administration  
22 \$2,411,204 for the outputs set forth in pages A-3-3 through A-3-7 of  
23 the budget book.

24                   (4) Department of Economic Affairs  
25 \$1,861,697 for the outputs set forth in pages A-4-4 through A-4-14

1 of the budget book.

2 (5) Department of Transportation, Communication and

3 Infrastructure

4 \$1,461,470 for the outputs set forth in pages A-5-3 through A-5-6 of  
5 the budget book, noting that by adoption of S.C.R. No. 11-44, the  
6 output for operation of the F.S.S. Constitution has been deleted and  
7 an output for operation of the M.S. Caroline Islands has been added  
8 and PROVIDED THAT the amount appropriated for the M.S. Caroline  
9 Islands is not to exceed \$308,300 and the amount appropriated for  
10 the M.S. Caroline Voyager is not to exceed \$386,965, both amounts  
11 are included in the Department's total above.

12 (6) Department of Health, Education and Social Affairs

13 \$918,496 for the outputs set forth in pages A-6-4 through A-6-21 of  
14 the budget book.

15 (7) Department of Justice

16 \$3,328,786 for the outputs set forth in pages A-7-3 through A-7-5 of  
17 the budget book. Of the total funds appropriated, \$991,669 shall be  
18 deemed to come from funds available under section 216(a)(1) of the  
19 Compact of Free Association for marine surveillance.

20 (8) FSM Public Defender

21 \$515,644 for the outputs set forth in page A-8-6 of the budget book.

22 Section 3. Operating expenses of the Legislative Branch. The  
23 sum of \$3,245,283, or so much thereof as may be necessary, is hereby  
24 appropriated from the General Fund of the Federated States of  
25 Micronesia for the fiscal year ending September 30, 2000, for the

1 operations of the Legislative Branch of the National Government  
 2 during fiscal year 2000 in order to achieve the outputs set forth in  
 3 pages B-1-5 and B-1-10 through B-1-11 of the budget book.

4 Section 4. Operating expenses of the National Judiciary. The  
 5 sum of \$1,006,617, or so much thereof as may be necessary, is hereby  
 6 appropriated from the General Fund of the Federated States of  
 7 Micronesia for the fiscal year ending September 30, 2000, for the  
 8 operations of the Judiciary Branch of the National Government during  
 9 fiscal year 2000 in order to achieve the outputs set forth in pages  
 10 C-1-6 through C-1-8 of the budget book.

11 Section 5. Operating expenses of the Public Auditor. The sum  
 12 of \$457,542, or so much thereof as may be necessary, is hereby  
 13 appropriated from the General Fund of the Federated States of  
 14 Micronesia for the fiscal year ending September 30, 2000, for the  
 15 operations of the Public Auditor of the National Government during  
 16 fiscal year 2000 in order to achieve the outputs set forth in pages  
 17 D-1-7 through D-1-8 of the budget book.

18 Section 6. Operating expenses of agencies of the National  
 19 Government. The sum of \$823,339, or so much thereof as may be  
 20 necessary, is hereby appropriated from the General Fund of the  
 21 Federated States of Micronesia for the fiscal year ending September  
 22 30, 2000, for the operations of the following boards, commissions  
 23 and agencies during fiscal year 2000. The sum appropriated by this  
 24 section shall be apportioned as follows:

25 (1) Micronesian Maritime Authority

1 \$395,445 for the outputs set forth in pages E-1-5 through E-1-6 of  
2 the budget book.

3 (2) Board of Regents-COM

4 \$76,742 for the outputs set forth on page E-2-5 of the budget book.

5 (3) FSM Coconut Development Authority

6 \$209,334 for the outputs set forth on page E-3-4 of the budget book.

7 (4) FSM Banking Board

8 \$141,818 for the outputs set forth in pages E-4-5 through E-4-6 of  
9 the budget book.

10 Section 7. Special programs. The sum of \$2,423,990, or so  
11 much thereof as may be necessary, is hereby appropriated from the  
12 General Fund of the Federated States of Micronesia for the fiscal  
13 year ending September 30, 2000, for the following special programs  
14 during fiscal year 2000. The sum appropriated by this section shall  
15 be apportioned as follows:

16 (1) FSM Aquaculture Center

17 \$117,211 for the outputs set forth on page F-1-4 of the budget book.

18 (2) Joint Committee on Compact Economic Negotiations (JCN)

19 \$935,362 for the outputs set forth on page F-2-6 of the budget book.

20 (3) National Government Early Retirement Loan Repayment Fund.

21 \$1,371,417 for the repayment of the Asian Development Bank-financed  
22 early retirement loan.

23 Section 8. Grants, subsidies and contributions. The sum of  
24 \$4,266,944, or so much thereof as may be necessary, is hereby  
25 appropriated from the General Fund of the Federated States of

1 Micronesia for the fiscal year ending September 30, 2000, for the  
 2 following grants, subsidies and contributions during fiscal year  
 3 2000. The sum appropriated by this section shall be apportioned as  
 4 follows:

|    |   |           |
|----|---|-----------|
| 5  | (1) Department of Foreign Affairs                 |           |
| 6  | (a) Forum Secretariat .....                       | \$ 35,000 |
| 7  | (b) The Pacific Community .....                   | 30,000    |
| 8  | (c) South Pacific Regional Environmental          |           |
| 9  | Program (SPREP) .....                             | 7,375     |
| 10 | (d) United Nations Economic and Social            |           |
| 11 | Commission for Asia and the Pacific (ESCAP) ..... | 5,000     |
| 12 | (e) UN membership fees .....                      | 180,000   |
| 13 | (2) Department of Economic Affairs                |           |
| 14 | (a) Pacific Island Development Program ...        | 15,000    |
| 15 | (b) Forum Fisheries Agency (FFA) .....            | 21,000    |
| 16 | (c) UN Development Program .....                  | 3,000     |
| 17 | (d) Coord. Commission for Offshore Mineral        |           |
| 18 | Prospecting (CCOMP) .....                         | 8,000     |
| 19 | (e) Plant Protection Program .....                | 60,000    |
| 20 | (f) Pacific Asian Travel Association .....        | 5,000     |
| 21 | (3) Department of Health, Education               |           |
| 22 | and Social Affairs                                |           |
| 23 | (a) UN Fund for Population Activity (UNFPA)       | 3,000     |
| 24 | (b) Aid to Non-public Schools .....               | 400,000   |
| 25 | (c) Financial assistance for students ....        | 50,000    |

|    |   |         |        |
|----|---|---------|--------|
| 1  | (d) Continental Airlines Scholarship . . . . \$ | 35,000  |        |
| 2  | (e) World Health Organization (WHO) . . . . .   | 41,385  |        |
| 3  | (f) National Board of Nursing . . . . .         | 38,000  |        |
| 4  | (g) Pacific Islands Health Officers             |         |        |
| 5  | Association . . . . .                           | 50,000  |        |
| 6  | (h) National Close-Up Local Program . . . . .   | 61,000  |        |
| 7  | (i) East-West Center . . . . .                  | 10,000  |        |
| 8  | (4) Department of Justice                       |         |        |
| 9  | (a) Kosrae Joint Law Enforcement . . . . .      | 70,000  |        |
| 10 | (b) Pohnpei Joint Law Enforcement . . . . .     | 140,000 |        |
| 11 | (c) Chuuk Joint Law Enforcement . . . . .       | 0       |        |
| 12 | (d) Yap Joint Law Enforcement . . . . .         | 90,000  |        |
| 13 | (5) Department of Transportation, Communication |         |        |
| 14 | and Infrastructure                              |         |        |
| 15 | (a) Asia Pacific Telecommunity . . . . .        | 9,000   |        |
| 16 | (b) International Telecommunications Union      | 57,639  |        |
| 17 | (c) International Civil Aviation                |         |        |
| 18 | Organization . . . . .                          | 28,050  |        |
| 19 | (d) Micronesia Shipping Commission . . . . .    | 10,000  |        |
| 20 | (e) National government building in Chuuk,      |         |        |
| 21 | supplemental funding . . . . .                  | 100,000 |        |
| 22 | (f) Chuuk State Commission on Improvement       |         |        |
| 2  | Projects, administrative expenses,              |         |        |
|    | including expenses associated with              |         |        |
|    | project inspection . . . . .                    | 60,000  | 35,000 |

JdGo/wom

C.B. NO. 11-78

A BILL FOR AN ACT

To authorize a one-time meeting allowance for the purpose of compensating the attendance at educational meetings of members of the Educational Task Force on the proposed constitutional amendments put forth to the voters during the July 1, 1999, Special Election, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Authorization. Notwithstanding any other  
2 provisions of the law, there is hereby authorized a special  
3 allowance to be called "Special Meeting Allowance".

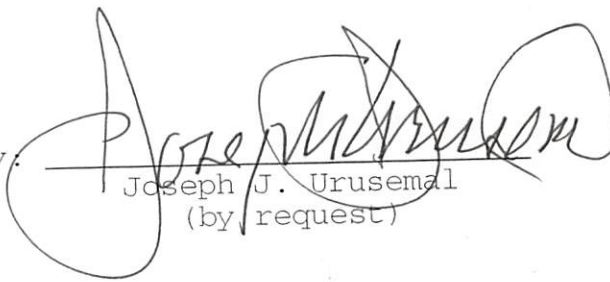
4 Section 2. Eligibility. Each member of the Educational Task  
5 Force on the proposed constitutional amendments put forth to the  
6 voters in the July 1, 1999, Special Election shall be eligible for a  
7 special meeting allowance in the amount of \$30 per day of meetings  
8 attended in connection with the educational program on the proposed  
9 constitutional amendments; provided that he or she was not given per  
10 diem, stipend, or any other form of allowance by any State  
11 Government or the National Government in excess of the \$30 per day  
12 meeting allowance. Any member who received per diem, stipend, or  
13 any other form of allowance in an amount less than the the \$30 per  
14 day meeting allowance may be paid the difference of the two.

15 Section 3. This act shall become law upon approval by the  
16 President of the Federated States of Micronesia or upon its becoming  
17 law without such approval.

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19 Date: 8/05/99

Introduced by.

  
Joseph J. Urusemal  
(by request)

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