
A BILL FOR AN ACT

To further amend Public Law No. 13-19, by amending sections 2 through 9 thereof for the purposes of appropriating an additional sum of \$16,341,272 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2004, to fund for the 3rd and 4th quarters of Fiscal Year 2004, the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, programs, grants, subsidies and contributions and to provide funding for the capital and human resource development budget, for a fiscal year 2004 annual budget total of \$30,035,764; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 2 of Public Law No. 13-19, as amended by
2 Public Law No. 13-30, is hereby further amended to read as
3 follows:

4 "Section 2. Operating expenses of the Executive Branch.

5 The sum of [~~\$6,512,544~~] \$12,993,904, or so much thereof
6 as may be necessary, is hereby appropriated from the
7 General Fund of the Federated States of Micronesia for
8 the fiscal year ending September 30, 2004, for the
9 operations of the Executive Branch of the National
10 Government [~~during the first and second quarters of~~
11 ~~fiscal year 2004~~]. The sum appropriated by this section
12 shall be apportioned as follows:

13 (1) Office of the President
14 \$[~~335,432~~] 670,864 for the activities set forth in the
15 performance budget pages 1 through 3 of the budget book.

1 (2) Department of Foreign Affairs

2 \$[~~1,647,452~~] 3,294,902, for the activities set forth in
3 the performance budget pages 21 through 26 of the budget
4 book.

5 (3) Department of Finance and Administration

6 \$[~~1,047,878~~] 2,094,580, for the activities set forth in
7 the performance budget pages 74 through 78 of the budget
8 book.

9 (4) Department of Economic Affairs

10 \$[~~575,474~~] 1,150,946, for the activities set forth in
11 the performance budget pages 115 through 122 of the
12 budget book.

13 (5) Department of Transportation, Communication and
14 Infrastructure

15 \$[~~620,626~~] 1,211,252, for the activities set forth in
16 the performance budget pages 172 through 175 of the
17 budget book.

18 (6) Department of Health, Education and Social Affairs

19 \$[~~706,082~~] 1,412,163, for the activities set forth in
20 the performance budget pages 202 through 209 of the
21 budget book.

22 (7) Department of Justice

23 \$[~~1,339,418~~] 2,678,835, for the activities set forth in
24 the performance budget pages 330 through 334 of the
25 budget book.

1 (8) FSM Public Defender Office

2 \$[~~240,182~~] 495,362, for the activities set forth in the
3 performance budget pages 364 through 365 of the budget
4 book."

5 Section 2. Section 3 of Public Law No. 13-19, as amended by
6 Public Law No. 13-30, is hereby further amended to read as
7 follows:

8 "Section 3. Operating expenses of the Legislative
9 Branch.

10 The sum of \$[~~1,506,974~~] 2,999,446, or so much thereof as
11 may be necessary, is hereby appropriated from the
12 General Fund of the Federated States of Micronesia for
13 the fiscal year ending September 30, 2004, for the
14 operations of the Legislative Branch of the National
15 Government during fiscal year 2004 in order to achieve
16 the activities set forth in the performance budget pages
17 372 through 373 of the budget book. Of the sum
18 appropriated in this section, \$19,500 shall be allocated
19 to pay renovation, expansion and construction costs
20 associated with improvements to the annex building
21 located behind the Offices of the Congress of the
22 Federated States of Micronesia at Palikir."

23 Section 3. Section 4 of Public Law No. 13-19, as amended by
24 Public Law No. 13-30, is hereby further amended to read as
25 follows:

1 "Section 4. Operating expenses of the National
2 Judiciary Branch.

3 The sum of \$~~[484,536]~~ 898,767, or so much thereof as may
4 be necessary, is hereby appropriated from the General
5 Fund of the Federated States of Micronesia for the
6 fiscal year ending September 30, 2004, for the
7 operations of the Judiciary Branch of the National
8 Government during fiscal year 2004 in order to achieve
9 the activities set forth in the performance budget pages
10 398 through 400 of the budget book."

11 Section 4. Section 5 of Public Law No. 13-19, as amended by
12 Public Law No. 13-30, is hereby further amended to read as
13 follows:

14 "Section 5. Operating expenses of the Public Auditor
15 Office.

16 The sum of \$~~[252,776]~~ 505,552, or so much thereof as may
17 be necessary, is hereby appropriated from the General
18 Fund of the Federated States of Micronesia for the
19 fiscal year ending September 30, 2004, for the
20 operations of the Office of the FSM Public Auditor
21 during fiscal year 2004 in order to achieve the
22 activities set forth in the performance budget pages 409
23 through 410 of the budget book."

24 Section 5. Section 6 of Public Law No. 13-19, as amended by
25 Public Law No. 13-30, is hereby further amended to read as

1 follows:

2 "Section 6. Operating expenses of agencies of the
3 National Government.

4 The sum of [~~\$743,850~~] \$1,487,701, or so much thereof as
5 may be necessary, is hereby appropriated from the
6 General Fund of the Federated States of Micronesia for
7 the fiscal year ending September 30, 2004, for the
8 operations of the following boards, commissions and
9 agencies during fiscal year 2004. The sum appropriated
10 by this section shall be apportioned as follows:

11 (1) National Oceanic Resource Management Authority
12 \$[~~190,394~~] 380,787, for the activities set forth in the
13 performance budget pages 418 through 420 of the budget
14 book.

15 (2) Board of Regents - COM-FSM
16 \$[~~42,230~~] 84,460, for the activities set forth in the
17 performance budget pages 428 through 429 of the budget
18 book.

19 (3) FSM Coconut Development Authority
20 \$[~~57,766~~] 115,533, for the activities set forth in the
21 performance budget pages 434 of the budget book.

22 (4) FSM Banking Board
23 \$[~~69,192~~] 138,384, for the activities set forth in the
24 performance budget pages 440 through 442 of the budget
25 book.

1 (5) FSM Postal Services
2 \$~~[306,268]~~ 612,537, for the activities set forth in the
3 performance budget pages 448 through 450 of the budget
4 book.

5 (6) FSM National Fisheries Corporation
6 \$~~[78,000]~~ 156,000, for the activities set forth in the
7 performance budget page 458 of the budget book."

8 Section 6. Section 7 of Public Law No. 13-19, as amended by
9 Public Law No. 13-30, is hereby further amended to read as
10 follows:

11 "Section 7. Special Programs.
12 The sum of [~~\$272,342~~] \$494,683, or so much thereof as
13 may be necessary, is hereby appropriated from the
14 General Fund of the Federated States of Micronesia for
15 the fiscal year ending September 30, 2004, for the
16 following special programs during fiscal year 2004. The
17 sum appropriated by this section shall be apportioned as
18 follows:

19 (1) FSM Aquaculture Center
20 \$~~[45,916]~~ 91,833, for the activities set forth in the
21 performance budget page 462 of the budget book.

22 (2) Joint Committee on Compact Economic Negotiations
23 (JCN) \$~~[100,000]~~ 150,000, for the activities set forth
24 in the performance budget pages 468 through 469 of the
25 budget book.

(3) Office of the National Election Director
\$[~~118,926~~] 237,850, for the activities set forth in the
performance budget page 475 of the budget book.

(4) National Authorizing Committee (APU/EU/Cotonou
Agreement)
\$[~~7,500~~] 15,000, for the activity set forth in the
performance budget page 482 of the budget book."

Section 7. Section 8 of Public Law No. 13-19, as amended by
Public Law No. 13-30, is hereby further amended to read as
follows:

"Section 8. Grants, Subsidies and Contributions.
The sum of [~~\$1,597,572~~] \$4,247,913, or so much thereof
as may be necessary, is hereby appropriated from the
General Fund of the Federated States of Micronesia for
the fiscal year ending September 30, 2004, for the
following grants, subsidies and contributions during
fiscal year 2004. The sum appropriated by this section
shall be apportioned as follows:

- (1) Office of the President
- 2003 Constitutional Amendment Education
- Task Force\$ 2,776
- ([1]2) Department of Foreign Affairs
- (a) Forum Secretariat\$ [~~17,500~~] 35,000
- (b) The Pacific Community ... [~~15,000~~] 30,000
- (c) United Nations Economic and Social

1	Commission for Asia and the Pacific (ESCAP) [2,500]	<u>5,000</u>
2	(d) United Nations Membership Fee [30,000]	<u>60,000</u>
3	(e) East-West Center	<u>10,000</u>
4	(2) <u>3</u>) Department of Finance and Administration	
5	(a) ACP/EU (Cotonou) Membership Fee [4,000]	<u>8,000</u>
6	(b) World Bank Group (Additional Membership	
7	Fee)	<u>72,570</u>
8	(3) <u>4</u>) Department of Economic Affairs	
9	(a) Pacific Islands Development	
10	Program	<u>15,000</u>
11	(b) Forum Fisheries Agency	
12	(FFA)	<u>21,000</u>
13	(c) United Nations Development Program	
14	(UNDP)	<u>3,000</u>
15	(d) Coordinating Commission for	
16	Offshore Mineral Prospecting (CCOMP) [4,000]	<u>8,000</u>
17	(e) Intellectual Property Rights	
18	Protection for FSM Biological Diversity [10,000]	<u>20,000</u>
19	(f) Pacific Asian Travel Association	
20	(PATA)	<u>5,000</u>
21	(g) FSM Economic Summit	100,000
22	(h) National Implementing Strategy for	
23	Climate Change	<u>25,000</u>
24	(i) National Plant Protection	
25	Program	<u>60,000</u>

1	(j) Pohnpei and Yap Vulnerability	
2	Adaptation	[25,000] <u>50,000</u>
3	(k) Privatization of Public Enterprises	
4	and Corporations (Government Reform) [66,560]	<u>133,120</u>
5	(l) United Nations Environmental	
6	Protection	[300] <u>600</u>
7	(m) Household Income and Expenditure	
8	Survey	[75,562] <u>151,524</u>
9	(n) FSM Migration Statistics	
10	System	[30,000] <u>60,000</u>
11	(o) FSM Giant Clam Culture ... [5,720]	<u>11,440</u>
12	(p) FSM Coastal Fisheries	
13	Consortium	[\$10,500] <u>21,000</u>
14	([4]5) Department of Health, Education	
15	and Social Affairs	
16	(a) United Nations Funds for	
17	Population Activity	[1,500] <u>3,000</u>
18	(b) South Pacific Regional	
19	Environmental Program (SPREP)	[3,688] <u>7,375</u>
20	(c) Aid to Non-Public Schools [125,000]	<u>500,000</u>
21	(d) Financial Assistance for	
22	FSM Students at College of Marshall	
23	Islands (CMI) and Palau Community	
24	College (PCC)	[25,000] <u>50,000</u>
25	(e) World Health Organization	

1	(WHO) Membership Fee	[20,962]	<u>41,385</u>
2	(f) National Board of Nursing	[19,000]	<u>38,000</u>
3	(g) Pacific Islands Health Officers		
4	Association (PIHOA)	[10,000]	<u>20,000</u>
5	(h) National Close-Up Local		
6	Program	[32,000]	<u>64,000</u>
7	(i) FSM Amateur Sports Association	[17,500]	<u>35,000</u>
8	(j) College of Micronesia Board	[2,500]	<u>5,000</u>
9	(k) Association of Territorial		
10	Health Associations	[1,000]	<u>2,000</u>
11	(l) Basic Social Services Project;		
12	provided that the sum appropriated in		
13	this line item shall be deemed to come		
14	from carryover funds from Section		
15	221(b) of Compact I	\$ [33,148]	<u>66,294</u>
16	(m) FSM Red Cross	[32,000]	<u>64,000</u>
17	([5] <u>6</u>) Department of Transportation,		
18	Communication and Infrastructure		
19	(a) Asia Pacific Telecommunity	[3,820]	7,640
20	(b) International Telecommunication		
21	Union	[28,820]	57,639
22	(c) International Civil Aviation		
23	Organization	[14,026]	<u>28,050</u>
24	(d) Micronesian Shipping		
25	Commission	[5,000]	<u>10,000</u>

1	(e) Utilities for FSM Capital..	[150,000]	<u>300,000</u>
2	([6] <u>7</u>) Coconut Development Authority		
3	(a) Copra Subsidy	50,000	<u>100,000</u>
4	(b) Asia Pacific Coconut		
5	Community	[7,750]	<u>15,500</u>
6	([7] <u>8</u>) Other Grants, Subsidies and Contributions		
7	(a) Kosrae Judiciary		
8	(i) Unrestricted	[12,500]	<u>25,000</u>
9	(ii) Law school scholarships	[20,000]	<u>40,000</u>
10	(b) Pohnpei Judiciary	[40,500]	<u>81,000</u>
11	(c) Chuuk Judiciary	[40,500]	<u>81,000</u>
12	(d) Yap Judiciary		
13	(i) Unrestricted	[\$25,000]	<u>50,000</u>
14	(ii) Law School Scholarships	[10,000]	<u>20,000</u>
15	(e) Micronesian Legal Services		
16	(MLFC)	[75,000]	<u>150,000</u>
17	(f) COM Treaty Obligations ..	[12,500]	<u>25,000</u>
18	(g) FSM FEMA/Disaster Matching	[100,000]	<u>200,000</u>
19	(h) State Law Enforcement ...	[76,500]	<u>153,000</u>
20	(i) Matching funds - security improve-		
21	ments at international ports of entry		<u>100,000</u>
22	(j) <u>FSM Trust Funds</u>		<u>1,000,000"</u>

23 Section 8. Section 9 of Public Law No. 13-19, as amended by
 24 Public Law No. 13-30, is hereby further amended to read as
 25 follows:

"Section 9. Capital and Human Resource Development.

The sum of [\$2,323,898] \$6,392,798, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2004, for capital improvement, development programs and projects and human resource development. The sum appropriated under this section shall be apportioned as follows:

(1) College of Micronesia-FSM

(a) Operations of the College of Micronesia-FSM, including planning, construction and maintenance of college facilities ~~[\$1,500,000]~~ \$ 3,513,000

(b) Student assistance for tuition and housing to be deemed as deriving from carryover funds from section 216(a) (3) of the Compact I [~~\$237,500~~] \$475,000

(c) COM-FSM Chuuk Campus Facility ... 350,000

(d) FSM Fisheries and Maritime Institute [~~354,196~~] 708,393

(2) National Staff Upgrading [~~25,000~~] 50,000

(3) FSM Visitor Bureau -0-

(4) EMPAT Phase III [~~23,500~~] 47,000

(5) 3rd Convention of FSM Coastal Fisheries [~~8,702~~] 17,405

(6) FSM Development Bank - Business

1	Development Loan Program	[0]	<u>1,000,000</u>
2	<u>(7) Attorney General -</u>		
3	<u>FSS Palikir Slipping</u>		<u>232,000"</u>

4 Section 9. This act shall become law upon approval by the
5 President of the Federated States of Micronesia or upon its
6 becoming law without such approval.

7
8 Date: 1/22/04 Introduced by: /s/ Sabino
9 Asor

Sabino Asor

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