
A BILL FOR AN ACT

To amend Public Law No. 14-80, as amended by Public Law No. 14-95, the FY 2007 budget, in order to provide funding for the full fiscal year ending September 30, 2007, by appropriating funds for the third and fourth quarters, and for other purposes

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. The title of Public Law No. 14-80, as amended by
2 Public Law No. 14-95, is hereby further amended to read as
3 follows:

4 "To appropriate the sum of \$~~[23,498,521.62]~~
5 34,150,216.62 from the General Fund of the Federated
6 States of Micronesia for the fiscal year ending
7 September 30, 2007, for the purpose of funding the
8 operations of all branches of the National Government of
9 the Federated States of Micronesia, its agencies,
10 various programs, grants, subsidies and contributions
11 and to establish a capital and human resources
12 development budget for the [~~first two quarters of the~~]
13 fiscal year 2007, and for other purposes."

14 Section 2. Section 1 of Public Law No. 14-80, as amended by
15 Public Law 14-95, is hereby further amended to read as follows:

16 "Section 1. An annual budget in the amount of
17 \$~~[32,730,005]~~ 34,150,216.62 for the fiscal year ending
18 September 30, 2007 is hereby approved. There is hereby
19 appropriated from the General Fund of the Federated

1 States of Micronesia for the fiscal year ending
2 September 30, 2007 the sum of \$[~~23,498,521.62~~
3 34,150,216.62 for the purpose of funding the operations
4 of all branches of the National Government of the
5 Federated States of Micronesia, its agencies, various
6 programs, grants, subsidies and contributions; and
7 capital and human resource development for the [~~first~~
8 ~~two quarters of the~~] fiscal year ending September 30,
9 2007. The sum appropriated herein shall be apportioned
10 as follows."

11 Section 3. Section 2 of Public Law No. 14-80, as amended by
12 Public Law No. 14-95, is hereby further amended to read as
13 follows:

14 "Section 2. Operating expenses of the Executive Branch.
15 The sum of [~~7,870,167~~] \$15,440,322 or so much thereof as
16 may be necessary, is hereby appropriated from the
17 General Fund of the Federated States of Micronesia for
18 the fiscal year ending September 30, 2007, for the
19 purpose of funding the operations of the Executive
20 Branch of the National Government for the [~~first two~~
21 ~~quarters of the~~] fiscal year 2007. The sum appropriated
22 by this section shall be apportioned as follows:

23 (1) Office of the President.
24 [~~\$300,259~~] \$600,517, or so much thereof as may be
25 necessary, for the operations of the Office of the

1 President for the first two quarters of the fiscal year
 2 2007. The sum appropriated herein shall be apportioned
 3 as follows:

4	Personnel	\$ [123,671]	<u>267,341</u>
5	Travel	[54,088]	<u>98,176</u>
6	Contractual Services	[75,000]	<u>140,000</u>
7	OCE	[35,000]	<u>70,000</u>
8	Fixed Assets	[12,500]	<u>25,000</u>

9 (2) Department of Foreign Affairs.

10 [~~1,478,254~~] \$2,956,506, or so much thereof as
 11 may be necessary, for the operations of the
 12 Department of Foreign Affairs for the [~~first~~
 13 ~~two quarters of the~~] fiscal year 2007. The
 14 sum appropriated herein shall be apportioned
 15 as follows:

16	Personnel	\$ [586,105]	<u>1,172,209</u>
17	Travel	[70,030]	<u>140,060</u>
18	Contractual Services	[687,454]	<u>1,374,907</u>
19	OCE	[133,925]	<u>267,850</u>
20	Fixed Assets	[740]	<u>1,480</u>

21 (3) Department of Finance and Administration.

22 [~~1,260,114~~] \$2,520,228, or so much thereof as
 23 may be necessary, for the operations of the
 24 Department of Finance and Administration for
 25 the [~~first two quarters of the~~] fiscal year

1 2007. The sum appropriated herein shall be
 2 apportioned as follows:

3	Personnel.....	..\$ [646,353]	<u>1,292,706</u>
4	Travel.....	[101,200]	<u>202,400</u>
5	Contractual Services	[326,044]	<u>652,088</u>
6	OCE	[165,917]	<u>331,834</u>
7	Fixed Assets	[20,600]	<u>41,200</u>

8 (4) Department of Economic Affairs.

9 \$ [~~587,386~~] 1,174,769, or so much thereof as
 10 may be necessary, for the operations of the
 11 Department of Economic Affairs for the [~~first~~
 12 ~~two quarters of the~~] fiscal year 2007. The
 13 sum appropriated herein shall be apportioned
 14 as follows:

15	Personnel\$ [416,663]	<u>833,325</u>
16	Travel	[34,585]	<u>69,169</u>
17	Contractual Services	[56,138]	<u>112,275</u>
18	OCE	[69,000]	<u>138,000</u>
19	Fixed Assets	[11,000]	<u>22,000</u>

20 (5) Department of Transportation,
 21 Communication and Infrastructure.

22 \$ [~~742,995~~] 1,485,990, or so much thereof as
 23 may be necessary, for the operations of the
 24 Department of Transportation, Communications
 25 and Infrastructure for the [~~first two quarters~~

1 ~~of the~~] fiscal year 2007. The sum
 2 appropriated herein shall be apportioned as
 3 follows:

4	Personnel	\$ [289,971]	<u>579,942</u>
5	Travel	[51,500]	<u>103,000</u>
6	Contractual Services	[362,524]	<u>725,048</u>
7	OCE	[35,000]	<u>70,000</u>
8	Fixed Assets	[4,000]	<u>8,000</u>

9 (6) Department of Health, Education
 10 and Social Affairs.

11 \$~~[1,355,344]~~ 2,710,685, or so much thereof as
 12 may be necessary, for the operations of the
 13 Department of Health, Education and Social
 14 Affairs for the [~~first two quarters of the~~]
 15 fiscal year 2007. Of the total funds
 16 appropriated herein, \$~~[179,540]~~ 359,080 shall
 17 be deemed to come from funds available under
 18 the amended Compact for the education sector,
 19 \$~~[383,582]~~ 767,164 from the health sector, and
 20 \$~~[643,843]~~ 1,287,688 from the supplemental
 21 education grant (SEG) for fiscal year 2006,
 22 provided that, these funds shall not be
 23 allotted or obligated until such time as
 24 formal approval has been obtained in
 25 accordance with the Amended Compact of Free

1	Association. The sum appropriated herein	
2	shall be apportioned as follows:	
3	Personnel	\$ 401,740 <u>803,480</u>
4	Travel	129,606 <u>259,211</u>
5	Contractual Services	93,194 <u>186,387</u>
6	OCE.	728,454 <u>1,456.907</u>
7	Fixed Assets	2,350 <u>4,700</u>

(7) Department of Justice.

9 \$~~1,266,795~~ 2,533,589, or so much thereof as
 10 may be necessary, for the operations of the
 11 Department of Justice for the [~~first two~~
 12 ~~quarters of the~~] fiscal year 2007. The sum
 13 appropriated herein shall be apportioned as
 14 follows:

15	Personnel	\$ 922,065 <u>1,844,130</u>
16	Travel	52,000 <u>104,000</u>
17	Contractual Services	60,050 <u>120,100</u>
18	OCE	232,680 <u>465,359</u>
19	Fixed Assets	-0-

(8) Office of the Public Defender.

21 \$~~317,996~~ 635,991, or so much thereof as may
 22 be necessary, for the operations of the Office
 23 of the Public Defender for the [~~first two~~
 24 ~~quarters of the~~] fiscal year 2007. The sum
 25 appropriated herein shall be apportioned as

1 follows:

2	Personnel	\$ [229,122]	<u>458,244</u>
3	Travel	[34,752]	<u>69,503</u>
4	Contractual Services	[26,022]	<u>52,044</u>
5	OCE	[23,675]	<u>47,350</u>
6	Fixed Assets	[4,425]	<u>8,850</u>

7 (9) Office of Compact Management.

8 \$ [~~561,024~~] 822,047, or so much thereof as may
 9 be necessary, for the operations of the Office
 10 of Compact Management for the [~~first two~~
 11 ~~quarters of the~~] fiscal year 2007. Of the
 12 total funds appropriated herein, \$300,000
 13 shall be deemed to come from funds available
 14 under the amended Compact carryover from
 15 fiscal year 2005 and shall be used for foreign
 16 consultant fees, provided that, these funds
 17 shall not be allotted or obligated until such
 18 time as formal approval has been obtained in
 19 accordance with the amended Compact. The sum
 20 appropriated herein shall be apportioned as
 21 follows:

22	Personnel	\$ [48,624]	<u>97,247</u>
23	Travel	[35,000]	<u>70,000</u>
24	Contractual Services	[451,400]	<u>602,800</u>
25	OCE	\$ [17,000]	<u>34,000</u>

1 Fixed Assets [~~9,000~~] 18,000"

2 Section 4. Section 3 of Public Law No. 14-80 is

3 hereby amended to read as follows:

4 "Section 3. Operating expenses of the

5 Legislative Branch. The sum of \$ [~~1,611,083~~]

6 3,077,764, or so much thereof as may be

7 necessary, is hereby appropriated from the

8 General Fund of the Federated States of

9 Micronesia for the fiscal year ending

10 September 30, 2007, for the operations of the

11 Legislative Branch of the National Government

12 for the [~~first two quarters of the~~] fiscal

13 year 2007. The sum appropriated by this

14 section shall be apportioned as follows:

15 (1) Speaker and Members.

16 \$ [~~741,386~~] 1,338,371, or so much thereof as

17 may be necessary, for the operations of the

18 Office of the Speaker and Members of the

19 Congress of the Federated States of Micronesia

20 for the [~~first two quarters of the~~] fiscal

21 year 2007. The sum appropriated herein shall

22 be apportioned as follows:

23 Personnel \$ [~~207,645~~] 415,290

24 Travel [~~219,941~~] 439,881

25 Contractual Services \$ [~~288,800~~] 433,200

1	OCE	[25,000]	<u>50,000</u>
2	(2) <u>Staff Offices.</u>		
3	\$[624,697] <u>1,249,393</u> , or so much thereof as		
4	may be necessary, for the operations of the		
5	Congress staff offices for the [first two		
6	quarters of the] fiscal year 2007. The sum		
7	appropriated herein shall be apportioned as		
8	follows:		
9	Personnel	\$[411,481]	<u>802,962</u>
10	Travel	[54,686]	<u>109,371</u>
11	Contractual Services	[84,250]	<u>168,500</u>
12	OCE	[61,170]	<u>122,340</u>
13	Fixed Assets ...	[13,110]	<u>26,220</u>
14	(3) <u>Congress Delegation Offices.</u>		
15	\$[245,000] <u>490,000</u> , or so much thereof as may		
16	be necessary, for the operations of the		
17	Congress delegation offices for the [first two		
18	quarters of the] fiscal year 2007. The sum		
19	appropriated herein shall be apportioned as		
20	follows:		
21	(a) Kosrae Delegation		
22	Office	\$[35,000]	<u>70,000</u>
23	(b) Pohnpei Delegation		
24	Office	[70,000]	<u>140,000</u>
25	(c) Chuuk Delegation		

1 Office\$~~[105,000]~~ 210,000

2 (d) Yap Delegation

3 Office~~[35,000]~~ 70,000"

4 Section 5. Section 4 of Public Law No. 14-80 is
 5 hereby amended to read as follows:

6 "Section 4. Operating Expenses of the
 7 National Judiciary Branch. The sum of
 8 \$~~[551,518]~~ 1,103,035, or so much thereof as
 9 may be necessary, is hereby appropriated from
 10 the General Fund of the Federated States of
 11 Micronesia for the fiscal year ending
 12 September 30, 2007, for the operations of the
 13 Judiciary Branch of the National Government
 14 for the [~~first two quarters of the~~] fiscal
 15 year 2007. The sum appropriated by this
 16 section shall be apportioned as follows:

17	Personnel	\$ [354,868]	<u>709,735</u>
18	Travel	[50,000]	<u>100,000</u>
19	Contractual Services	[63,450]	<u>126,900</u>
20	OCE	[83,200]	<u>166,400</u>
21	Fixed Assets		-0-"

22 Section 6. Section 5 of Public Law No. 14-80, as
 23 amended by Public Law 14-95, is hereby further amended
 24 to read as follows:

25 "Section 5. Operating Expenses of the Public

1 Auditor's Office. The sum of \$~~[662,876]~~
 2 1,007,510 or so much thereof as may be
 3 necessary, is hereby appropriated from the
 4 General Fund of the Federated States of
 5 Micronesia for the fiscal year ending
 6 September 30, 2007, for the operations of the
 7 National Office of the Public Auditor for the
 8 ~~[first two quarters of the]~~ fiscal year 2007.
 9 Of the total funds appropriated herein,
 10 \$261,284 shall be deemed to come from funds
 11 available under the amended Compact for
 12 Public Sector Capacity Building and shall be
 13 used to establish a sub-office in Chuuk
 14 State, provided that, these funds shall not
 15 be allotted or obligated until such time as
 16 formal approval has been obtained in
 17 accordance with the amended Compact. The sum
 18 appropriated by this section shall be
 19 apportioned as follows:

20	Personnel	\$ [192,642]	<u>348,326</u>
21	Travel	[80,000]	<u>140,000</u>
22	Contractual Services	[100,950]	<u>201,900</u>
23	OCE	[26,000]	<u>52,000</u>
24	Fixed Assets	[2,000]	<u>4,000</u>
25	Establishment of Chuuk Sub-office	\$	261,284"

1 Section 7. Section 6 of Public Law No. 14-80 is
 2 hereby amended to read as follows:

3 "Section 6. Operating Expenses of agencies of
 4 the National Government. The sum of
 5 \$~~[718,710]~~ 1,437,418, or so much thereof as
 6 may be necessary, is hereby appropriated from
 7 the General Fund of the Federated States of
 8 Micronesia for the fiscal year ending
 9 September 30, 2007, for the operations of the
 10 following boards, commissions and agencies for
 11 the [~~first two quarters of the~~] fiscal year
 12 2007. The sum appropriated by this section
 13 shall be apportioned as follows:

14 (1) National Oceanic Resource Management
 15 Authority (NORMA).
 16 \$~~[188,803]~~ 377,606, or so much thereof as may
 17 be necessary, for the operations of NORMA for
 18 the [~~first two quarters of the~~] fiscal year
 19 2007. The sum appropriated herein shall be
 20 apportioned as follows:

21	Personnel	\$ [96,253]	<u>192,506</u>
22	Travel	[37,500]	<u>75,000</u>
23	Contractual Service	[35,850]	<u>71,700</u>
24	OCE	[19,200]	<u>38,400</u>

25 (2) Board of Regents (COM-FSM).

1 \$~~[29,000]~~ 58,000, or so much thereof as may be
 2 necessary, for the operations of the Board of
 3 Regents, COM-FSM for the [~~first two quarters~~
 4 of the] fiscal year 2007. The sum
 5 appropriated herein shall be apportioned as
 6 follows:

7	Personnel	\$	-0-
8	Travel	[20,500]	<u>41,000</u>
9	Contractual Services	[5,000]	<u>10,000</u>
10	OCE	[3,500]	<u>7,000</u>
11	Fixed Assets		-0-

12 (3) Coconut Development Authority (CDA).

13 \$~~[44,361]~~ 88,721, or so much thereof as may be
 14 necessary, for the operations of the Coconut
 15 Development Authority for the [~~first two~~
 16 quarters of the] fiscal year 2007. The sum
 17 appropriated herein shall be apportioned as
 18 follows:

19	Personnel	\$ [33,861]	<u>67,721</u>
20	Travel	[2,500]	<u>5,000</u>
21	Contractual Services	[3,000]	<u>6,000</u>
22	OCE	[5,000]	<u>10,000</u>
23	Fixed Assets		-0-

24 (4) FSM Banking Board.

25 \$~~[76,325]~~ 152,650, or so much thereof as may

1 be necessary, for the operations of the FSM
 2 Banking Board for the [~~first two quarters of~~
 3 ~~the~~] fiscal year 2007. The sum appropriated
 4 herein shall be apportioned as follows:

5	Personnel	\$ [35,777]	<u>71,554</u>
6	Travel	[15,100]	<u>30,200</u>
7	Contractual Services	[9,050]	<u>18,100</u>
8	OCE	[8,998]	<u>17,996</u>
9	Fixed Assets	[7,400]	<u>14,800</u>

10 (5) FSM Postal Services.

11 \$ [~~330,221~~] 660,441, or so much thereof as may
 12 be necessary, for the operations of the
 13 National Postal Services for the [~~first two~~
 14 ~~quarters of the~~] fiscal year 2007. The sum
 15 appropriated herein shall be apportioned as
 16 follows:

17	Personnel	\$ [204,521]	<u>409,041</u>
18	Travel	[20,500]	<u>41,000</u>
19	Contractual Services	[62,500]	<u>125,000</u>
20	OCE	[42,700]	<u>85,400</u>
21	Fixed Assets		-0-

22 (6) National Fisheries Corporation (NFC).

23 \$ [~~50,000~~] 100,000, or so much thereof as may
 24 be necessary, for the operations of the
 25 National Fisheries Corporation for the [~~first~~

1 ~~two quarters of the~~] fiscal year 2007. The
 2 sum appropriated herein shall be apportioned
 3 as follows:

4 NFC operations subsidy	\$[50,000]	<u>100,000</u>
5 Air freight subsidy		-0-

6 Section 8. Section 7 of Public Law No. 14-80 is
 7 hereby amended to read as follows:

8 "Section 7. Special Programs. The sum of
 9 \$403,582 or so much thereof as may be
 10 necessary, is hereby appropriated from the
 11 General Fund of the Federated States of
 12 Micronesia for the fiscal year ending
 13 September 30, 2007, for the following special
 14 programs during fiscal year 2007. The sum
 15 appropriated by this section shall be
 16 apportioned as follows:

17 (1) FSM Aquaculture Center.

18 \$79,282, or so much thereof as may be	
19 necessary for the operation of the FSM	
20 Aquaculture Center during the fiscal year	
21 2007. The sum appropriated herein shall be	
22 apportioned as follows:	
23 Personnel	\$ 38,617
24 Travel	8,802
25 Contractual Services	\$ 9,474

1	OCE	22,389	
2	Fixed Assets		-0-
3	(2) <u>Office of the National Election</u>		
4	<u>Director.</u>		
5	\$314,300, or so much thereof as may be		
6	necessary for the operation of the Office of		
7	the National Election Director during the		
8	fiscal year 2007. The sum appropriated herein		
9	shall be apportioned as follows:		
10	Personnel	\$	180,080
11	Travel		5,220
12	Contractual Services		21,000
13	OCE	108,000	
14	Fixed Assets		-0-

15 (3) Sustainable Development Council.
 16 \$10,000, or as much thereof as may be necessary, for the
 17 operations of the Sustainable Development Council during
 18 fiscal year 2007. All funds appropriated herein shall
 19 be expended for travel."

20 Section 9. Section 8 of Public Law No. 14-80, as amended by
 21 Public Law No. 14-95, is hereby further amended to read as
 22 follows:

23 "Section 8. Grants, Subsidies and Contributions. The
 24 sum of \$3,125,252.62 or so much thereof as may be
 25 necessary, is hereby appropriated from the General Fund

1 of the Federated States of Micronesia for the fiscal
 2 year ending September 30, 2007, for the following
 3 grants, subsidies and contributions during fiscal year
 4 2007. The sum appropriated by this section shall be
 5 apportioned as follows:

6 (1) Department of Foreign Affairs.

7	(a) Pacific Islands Forum Secretariat \$	46,000
8	(b) Secretariat for the Pacific	
9	Community (SPC)	56,000
10	(c) UN and Specialized Agencies (UN)	60,000
11	(d) UN Economic and Social Commission	
12	for Asia and the Pacific (ESCAP)	5,000
13	(e) East-West Center	5,000
14	(f) United Nations Development	
15	Program (UNDP)	23,500
16	(g) Activities in preparation for the	
17	establishment of an FSM embassy in Beijing .	75,000

18 (2) Department of Finance and Administration.

19	(a) National Authorizing Committee	
20	(ACP/EU)	-0-
21	(b) OCO Membership Fee	2,000
22	(c) Maintenance fee for Financial Management	
23	Information System	60,000

24 (3) Department of Economic Affairs.

25	(a) Pacific Islands Development Program \$	15,000
----	--	--------

1	(b) Forum Fisheries Agency (FFA)	21,000
2	(c) UN Development Program	3,000
3	(d) Coordinating Committee for Offshore	
4	Minerals Prospecting (SOPAC)	40,000
5	(e) Pacific Asia Travel Association .	5,000
6	(f) UN Environmental Program (UNEP) .	600
7	(g) Western Forestry Leadership	
8	Coalition	-0-
9	(h) Seaframe Program	-0-
10	(i) Food Agriculture Organization (FAO)	4,700
11	(j) UN Framework Convention	250
12	(k) National Association of State	
13	Foresters	-0-
14	(l) National Environmental	
15	Speech Contest	-0-
16	(m) FA/TCP Matching	34,500
17	(n) Matching for SPC Projects	60,000
18	(o) Tourism activities, provided	
19	that, no funds shall be allotted until such	
20	time as the Tourism Unit has submitted a plan	
21	for the use of the funds to the Standing	
22	Committee on Resources and Development and	
23	received written approval of the plan from	
24	the Chairman of the Committee	50,000
25	(4) <u>Department of Health, Education and</u>	

1	<u>Social Affairs.</u>	
2	(a) UN Fund for Population	
3	Activity (UNFPA)	3,000
4	(b) South Pacific Regional	
5	Environmental Program (SPREP)	7,375
6	(c) Aid to Non-Public Schools	300,000
7	(d) Financial Assistance to FSM	
8	Students attending College of Marshalls	
9	and Palau Community College	50,000
10	(e) World Health Organization (WHO) .	41,385
11	(f) National Board of Nursing	10,000
12	(g) Pacific Islands Health	
13	Officers Association	20,000
14	(h) National Close-Up Local Program .	64,000
15	(i) FSM Amateur Sports Association ..	20,000
16	(j) College of Micronesia Board (COM)	5,000
17	(k) Association of Territorial	
18	Health Organization	2,000
19	(l)FSM Red Cross	70,000
20	(m) UNESCO	4,000
21	(n) Independent professional	
22	evaluations, including but not limited to	
23	the evaluation of the national student	
24	testing systems and a personnel audit of	
25	the Chuuk State school system, provided	

1 that all funds appropriated herein shall be
2 deemed to come from funds available under
3 the amended Compact for the Education
4 Sector, and provided that, these funds
5 shall not be
6 allotted or obligated until such time as
7 formal approval has been obtained in
8 accordance with the amended Compact\$ 200,000

9 (o) Fuel, utilities, communication,
10 equipment and contractual services for the
11 Division of Education, provided that all
12 funds appropriated herein shall be deemed
13 to come from funds available under the
14 amended Compact for the Education Sector,
15 and provided that, these funds shall not be
16 allotted or obligated until such time as
17 formal approval has been obtained in
18 accordance with the amended Compact 45,068

19 (p) \$57,000 for Division of Health
20 projects and programs, provided that, all
21 funds appropriated herein shall be deemed
22 to come from funds available under the
23 amended Compact for the Health Sector, and
24 provided that, these funds shall not be
25 allotted or obligated until such time as

1 formal approval has been obtained in
 2 accordance with the amended Compact. The
 3 sum appropriated herein shall be
 4 apportioned as follows:

5	(i) Projected shortfalls in	
6	communications	\$ 2,000
7	(ii) Drugs and medical supplies	
8	for Mental Health & Substance Abuse Program	10,000
9	(iii) Contracting off-island	
10	visiting medical specialists	28,000
11	(iv) TB & STD clinic supplies	
12	for the State governments	3,000
13	(v) Travel for off-island	
14	visiting medical specialists	14,000
15	(q) National Scholarship Fund,	
16	provided that, all funds appropriated	
17	herein shall be deemed to come from funds	
18	available from the Supplemental Education	
19	Grant (SEG) for fiscal year 2006, and	
20	provided that, these funds shall not be	
21	allotted or obligated until such time as	
22	formal approval has been obtained in	
23	accordance with the amended Compact	141,777
24	(5) <u>Department of Transportation,</u>	
25	<u>Communications and Infrastructure.</u>	

1	(a) Asia-Pacific Telecommunity (APT) \$	7,640
2	(b) International Telecommunications	
3	Union (ITU)	55,000
4	(c) International Civil Aviation	
5	Organization	28,050
6	(d) Micronesian Shipping Commission .	10,000
7	(e) FSM Capital Energy/Utilities	300,000
8	(f) Marine and aviation	
9	skills updating	50,000
10	(6) <u>Coconut Development Authority (CDA).</u>	
11	(a) Copra Subsidy	50,000
12	(b) Asia Pacific Coconut	
13	Community (APCC)	-0-
14	(c) Pilot Plant Project	49,300
15	(7) <u>Other Grants, Subsidies and Contributions.</u>	
16	(a) Kosrae Judiciary	
17	subsidy	30,000
18	(b) Pohnpei Judiciary	
19	subsidy	45,000
20	(c) Chuuk Judiciary subsidy	45,000
21	(d) Yap Judiciary subsidy	20,000
22	(e) COM Treaty Obligations	25,000
23	(f) Micronesian Legal Services	
24	Corporation	150,000
25	(g) States Joint Law Enforcement,	

1	provided that \$25,000 shall go to Kosrae	
2	State, \$50,000 shall go to Pohnpei State,	
3	\$50,000 shall go to Chuuk State and \$25,000	
4	shall go to Yap State	\$ 150,000
5	(h) Tuna Commission Membership	16,000
6	(i) Disaster Assistance Emergency	
7	Fund (DAEF) Matching	200,000
8	(k) Maritime Boundary Delimitation ..	43,500
9	(l) Yap Judiciary subsidy to be used	
10	solely to fund scholarships for citizens of	
11	Yap who are studying law	10,000
12	(m) Passport Revolving Fund	233,607.62"

13 Section 10. Section 9 of Public Law no. 14-80, as amended by
 14 Public Law No. 14-95, is hereby further amended to read as
 15 follows:

16 "Section 9. Capital and Human Resource Development.
 17 The sum of \$8,555,333, or so much thereof as may be
 18 necessary, is hereby appropriated from the General Fund
 19 of the Federated States of Micronesia for the fiscal
 20 year ending September 30, 2007, for the following
 21 capital improvements, development programs and projects
 22 and human resource development. The sum appropriated by
 23 this section shall be apportioned as follows:

24 (1) College of Micronesia-FSM.
 25 \$6,272,833, or so much thereof as may be necessary, for

1 the operations, programs and projects of the College
 2 during fiscal year 2007. The sum appropriated herein
 3 shall be apportioned as follows:

4 (a) COM-FSM operations, PROVIDED THAT
 5 all funds appropriated herein shall be deemed
 6 to come from funds available under the amended
 7 Compact for the Education Sector, provided
 8 further that, \$52,833 of these funds shall be
 9 used only for fuel, utilities, communication,
 10 equipment and contractual services, and
 11 provided that, these funds shall not be
 12 allotted or obligated until such time as
 13 formal approval has been obtained in
 14 accordance with the Amended Compact of Free
 15 Association\$ 3,852,833

16 (b) Fisheries and Maritime Institute 650,000

17 (c) COM-FSM State Campus Facility
 18 Improvement, PROVIDED THAT the sum
 19 appropriated herein shall be deemed to come
 20 from funds available under the
 21 amended Compact for Infrastructure Development
 22 Sector and, provided that, these funds shall
 23 not be allotted or obligated until such time
 24 as formal approval has been obtained in
 25 accordance with the Amended Compact of Free

1 Association\$ 1,500,000

2 (d) COM-FSM Work Study Program,

3 PROVIDED THAT the General Fund shall be

4 reimbursed for any expenditures under this

5 subsection from Supplemental Education Grant

6 (SEG) funds for fiscal year 2007 once these

7 funds are made available 270,000

8 (2) Department of Finance and Administration.

9 (a) National Staff Upgrading 50,000

10 (b) Asian Development Bank MLFC Loan -0-

11 (3) Department of Economic Affairs.

12 (a) FSM Tourism Promotion 100,000

13 (b) FSM Trade and FDI Project 75,000

14 (c) Diversification of Energy 125,000

15 (d) Crop Production Improvement 15,000

16 (4) Department of Transportation,

17 Communication and Infrastructure.

18 (a) Dry Docking of MS Voyager PROVIDED

19 THAT of the amount appropriated herein

20 \$756,592 shall come from funds available under

21 the amended Compact for Infrastructure

22 Development Sector and, provided that, these

23 funds shall not be allotted or obligated until

24 such time as formal approval has been obtained

25 in accordance with the Amended Compact of Free

1	Association	\$ 880,000
2	(b) Tuna Commission Headquarters	
3	Supplement	-0-
4	(5) <u>Department of Justice.</u>	
5	(a) FSM Patrol Boat Slipping	250,000
6	(b) Construction of 2 fuel tanks	-0-
7	(6) <u>FSM Postal Services.</u>	
8	(a) Pohnpei Post Office renovation ..	50,000
9	(7) <u>Infrastructure Maintenance Fund (IMF).</u>	
10	(a) IMF PROVIDED THAT \$118,750 of the	
11	funds appropriated herein shall be deemed to	
12	come from funds available under the amended	
13	Compact for Infrastructure Development Sector	
14	and, provided that, these funds shall not be	
15	allotted or obligated until such time as	
16	formal approval has been obtained in	
17	accordance with the Amended Compact of Free	
18	Association.....	237,500
19	(8) <u>FSM Development Bank.</u>	
20	(a) Escrow Account USDA Housing Program	-0-
21	(9) <u>FSM Trust Fund.</u>	
22	(a) FSM Trust Fund created under the	
23	Amended Compact of Free Association, provided	
24	that, 50% of any FY 2006 domestic revenue	
25	carryover shall also be deposited into the FSM	

1 Trust Fund \$500,000"

2 Section 11. This act shall become law upon approval by the
3 President of the Federated States of Micronesia or upon its
4 becoming law without such approval.

5

6 Date: 1/10/07

Introduced by: /s/ Roosevelt D. Kansou
Roosevelt D. Kansou

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24