
A BILL FOR AN ACT

To appropriate from the General Fund of the Federated States of Micronesia a supplemental funding in the total amount of \$1,353,549 for fiscal year ending September 30, 2010, by amending sections 1, 2, 6, 8, and 9 of Public Law No. 16-7, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 16-7, is hereby
2 amended to read as follows:
3 "Section 1. The title of this act is as follows: To
4 appropriate the sum of [~~\$35,278,975~~] \$36,632,524 from
5 the General Fund of the Federated States of Micronesia
6 for the fiscal year ending September 30, 2010, for the
7 purpose of funding the operations of all branches of the
8 National Government of the Federated States of
9 Micronesia, its agencies, various programs, grants,
10 subsidies and contributions; and for other purposes. Of
11 the total amount of funds appropriated herein,
12 \$3,800,000 shall be deemed to come from funds available
13 under the amended Compact from education sector; \$0
14 shall be deemed to come from funds available under the
15 Supplemental Education Grant; \$845,333 shall be deemed
16 to come from funds available under the amended Compact
17 from health sector; \$384,107 shall be deemed to come
18 from funds available under the amended Compact from
19 capacity building sector; \$-0- shall be deemed to come
20 from funds available under the amended Compact from

1 private sector development; and \$-0- shall be deemed to
2 come from funds available under the amended Compact from
3 infrastructure sector. The sum appropriated herein
4 shall be apportioned as follows:"

5 Section 2. Section 2 of Public Law No. 16-7, is hereby
6 amended to read as follows:

7 "Section 2. Operating expenses of the Executive Branch.
8 The sum of [~~\$14,864,850~~] \$14,921,000 or so much thereof
9 as may be necessary, is hereby appropriated from the
10 General Fund of the Federated States of Micronesia for
11 the fiscal year ending September 30, 2010, for the
12 purpose of funding the operations of the Executive
13 Branch of the National Government during the fiscal year
14 2010. Of the total amount of funds appropriated herein,
15 \$-0- shall be deemed to come from funds available under
16 the amended Compact from education sector; \$-0- shall be
17 deemed to come from funds available under Supplemental
18 Education Grant; \$645,333 shall be deemed to come from
19 funds available under the amended Compact from health
20 sector; and \$81,750 shall be deemed to come from funds
21 available under the amended Compact from capacity
22 building sector. The sum appropriated by this section
23 shall be apportioned as follows:

24 (1) Office of the President.
25 \$583,888 or so much thereof as may be necessary, for the

1 operations of the Office of the President during the
2 fiscal year 2010. The sum appropriated herein shall be
3 apportioned as follows:

4	Personnel	\$ 264,612
5	Travel	118,176
6	Contractual Services.....	136,000
7	OCE	60,100
8	Fixed Assets	5,000

9 (2) Department of Foreign Affairs.

10 \$[~~3,574,951~~] 3,631,101 or so much thereof as may be
11 necessary, for the operations of the Department of
12 Foreign Affairs during the fiscal year 2010. The sum
13 appropriated herein shall be apportioned as follows:

14	Personnel	\$ 1,297,392
15	Travel	163,391
16	Contractual Services	[1,727,668] <u>1,763,818</u>
17	OCE.....	300,000
18	Fixed Assets	[86,500] <u>106,500</u>

19 (3) Department of Finance and Administration.

20 \$1,814,628 or so much thereof as may be necessary, for
21 the operations of the Department of Finance and
22 Administration during the fiscal year 2010. Of the
23 total amount of funds appropriated herein, \$81,750 shall
24 be deemed to come from funds available under the amended
25 Compact from the capacity building sector. The sum

1 appropriated herein shall be apportioned as follows:

2	Personnel	\$ 1,243,385
3	Travel	141,914
4	Contractual Services.....	194,756
5	OCE	212,073
6	Fixed Assets	22,500

7 (4) Department of Resources and Development.

8 \$644,435 or so much thereof as may be
 9 necessary, for the operations of the
 10 Department of Resources and Development during
 11 the fiscal year 2010. The sum appropriated
 12 herein shall be apportioned as follows:

13	Personnel	\$ 490,049
14	Travel	60,000
15	Contractual Services.....	15,275
16	OCE	76,111
17	Fixed Assets	3,000

18 (5) Department of Transportation, Communication and
 19 Infrastructure.

20 \$1,980,717 or so much thereof as may be
 21 necessary, for the operations of the
 22 Department of Transportation, Communications
 23 and Infrastructure during the fiscal year
 24 2010. The sum appropriated herein shall be
 25 apportioned as follows:

1	Personnel.....	\$ 505,886
2	Travel	91,866
3	Contractual Services	1,298,965
4	OCE	84,000
5	Fixed Assets	-0-

(6) Department of Health and Social Affairs.

\$834,643 or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during the fiscal year 2010. Of the total amount of funds appropriated herein, \$645,333 shall be deemed to come from funds available under the amended Compact from the health sector. The sum appropriated herein shall be apportioned as follows:

16	Personnel	\$ 446,519
17	Travel	65,848
18	Contractual Services.....	204,085
19	OCE	118,191
20	Fixed Assets	-0-

(7) Department of Education.

\$28,340 or so much thereof as may be necessary, for the operations of the Department of Education during the fiscal year 2010. Of the total amount of funds appropriated herein, \$-0- shall be deemed to come from

1 funds available under the amended Compact from the
2 education sector; and \$-0- shall be deemed to come from
3 funds available under the Supplemental Education Grant.
4 The sum appropriated herein shall be apportioned as
5 follows:

6	Personnel	\$	28,340
7	Travel		-0-
8	Contractual Services.....		-0-
9	OCE		-0-
10	Fixed Assets		-0-

11 (8) Department of Justice.

12 \$3,268,035 or so much thereof as may be
13 necessary, for the operations of the
14 Department of Justice during the fiscal year
15 2010. The sum appropriated herein shall be
16 apportioned as follows:

17	Personnel.....	\$	2,144,237
18	Travel		90,014
19	Contractual Services...		111,664
20	OCE		902,620
21	Fixed Assets		19,500

22 (9) Office of the Public Defender.

23 \$783,162 or so much thereof as may be
24 necessary, for the operations of the Office of
25 the Public Defender during the fiscal year

1 2010. The sum appropriated herein shall be
 2 apportioned as follows:

3	Personnel	\$	528,712
4	Travel		88,200
5	Contractual Services...		108,150
6	OCE		43,100
7	Fixed Assets		15,000

8 (10) Office of Statistics, Budget, Overseas Development
 9 Assistance and Compact Management.

10 \$1,009,918 or so much thereof as may be
 11 necessary, for the operations of the Office of
 12 Statistics, Budget, Official Development
 13 Assistance and Compact Management during the
 14 fiscal year 2010. The sum appropriated herein
 15 shall be apportioned as follows:

16	Personnel	\$	606,345
17	Travel		94,733
18	Contractual Services		202,000
19	OCE		99,340
20	Fixed Assets		7,500

21 (11) Office of Environment and Emergency
 22 Management.

23 \$204,496 or so much thereof as may be
 24 necessary, for the operations of the Office of
 25 Environment and Emergency Management during

1 the fiscal year 2010. The sum appropriated
2 herein shall be apportioned as follows:

3	Personnel	\$ 126,758
4	Travel	59,162
5	Contractual Services.....	-0-
6	OCE	18,576
7	Fixed Assets	-0-

8 (12) Office of National Archives, Culture and Historic
9 Preservation.

10 \$137,637 or so much thereof as may be
11 necessary, for the operations of the Office of
12 National Archives, Culture and Historic
13 Preservation during the fiscal year 2010. The
14 sum appropriated herein shall be apportioned
15 as follows:

16	Personnel	\$ 104,142
17	Travel	10,000
18	Contractual Services.....	10,000
19	OCE	10,000
20	Fixed Assets	3,495

21 Section 3. Section 6 of Public Law No. 16-7, is hereby
22 amended to read as follows:

23 "Section 6. Operating Expenses of Agencies of the
24 National Government. The sum of \$ [~~1,509,478~~] 1,536,816
25 or so much thereof as may be necessary, is hereby

1 appropriated from the General Fund of the Federated
2 States of Micronesia for the fiscal year ending
3 September 30, 2010, for the operations of the following
4 boards, commissions and agencies during the fiscal year
5 2010. The sum appropriated by this section shall be
6 apportioned as follows:

7 (1) National Oceanic Resource Management Authority
8 (NORMA).

9 \$376,856 or so much thereof as may be necessary, for the
10 operations of NORMA for the fiscal year 2010. The sum
11 appropriated herein shall be apportioned as follows:

12	Personnel	\$	202,656
13	Travel... ..		60,000
14	Contractual Services.....		73,700
15	OCE.....		40,500
16	Fixed Assets... ..		-0-

17 (2) Board of Regents (COM-FSM).

18 \$65,000 or so much thereof as may be
19 necessary, for the operations of the Board of
20 Regents, COM-FSM during the fiscal year 2010.
21 The sum appropriated herein shall be
22 apportioned as follows:

23	Personnel.....	\$	-0-
24	Travel.....		46,000
25	Contractual Services.....	\$	10,000

1 OCE 9,000

2 Fixed Assets -0-

3 (3) Coconut Development Authority (CDA).

4 \$94,461 or so much thereof as may be
5 necessary, for the operations of the Coconut
6 Development Authority during the fiscal year
7 2010. The sum appropriated herein shall be
8 apportioned as follows:

9 Personnel\$ 71,739

10 Travel..... 12,722

11 Contractual Services..... -0-

12 OCE 10,000

13 Fixed Assets..... -0-

14 (4) FSM Insurance/Banking Board.

15 \$260,323 or so much thereof as may be
16 necessary, for the operations of FSM
17 Insurance/Banking Board during the fiscal year
18 2010. The sum appropriated herein shall be
19 apportioned as follows:

20 Personnel\$ 103,281

21 Travel..... 37,932

22 Contractual Services..... 96,100

23 OCE..... 23,010

24 Fixed Assets..... -0-

25 (5) FSM Postal Services.

1 \$~~[712,838]~~ 740,176 or so much thereof as may
2 be necessary, for the operations of the
3 National Postal Services during the fiscal
4 year 2010. The sum appropriated herein shall
5 be apportioned as follows:

6	Personnel.....	\$	440,065
7	Travel	[32,961]	<u>48,299</u>
8	Contractual Services.....	[139,412]	<u>144,412</u>
9	OCE.....		87,400
10	Fixed Assets.....	[13,000]	<u>20,000"</u>

11 Section 4. Section 8 of Public Law No. 16-7, is hereby
12 amended to read as follows:

13 "Section 8. Grants, Subsidies and Contributions. The
14 sum of \$~~[4,262,214]~~ 4,612,214 or so much thereof as may
15 be necessary, is hereby appropriated from the General
16 Fund of the Federated States of Micronesia for the
17 fiscal year ending September 30, 2010 for the following
18 grants, subsidies and contributions during fiscal year
19 2010. Of the total amount of funds appropriated herein,
20 \$-0- shall be deemed to come from funds available under
21 the amended Compact from education sector; and \$-0-
22 shall be deemed to come from funds available under
23 Supplemental Education Grant. The sum appropriated by
24 this section shall be apportioned as follows:

- 25 (1) Office of the President.

1	(a) Asia-Pacific Broadcasting Dev.	
2	(AIBD)	\$ 4,500
3	(b) Asia-Pacific Broadcasting Union	
4	(ABU)	800
5	(c) Pacific Island News Assn.	
6	(PINA)	350
7	(2) <u>Department of Foreign Affairs.</u>	
8	(a) Pacific Islands Forum Secretariat	46,000
9	(b) Secretariat of the Pacific	
10	Community (SPC)	56,000
11	(c) UN Membership Fee	60,000
12	(d) UN Economic and Social Commission	
13	for Asia and the Pacific (ESCAP)	5,000
14	(e) East West Center	5,000
15	(f) Cotonou Membership Fee	10,000
16	(3) <u>Department of Finance and Administration.</u>	
17	(a) OCO Membership Fee	4,000
18	(b) Maintenance Fee for FMIS	30,000
19	(c) FSM Group Life Insurance	43,000
20	(d) <u>MLFC Loan Payment</u>	<u>100,000</u>
21	(4) <u>Department of Resources and Development.</u>	
22	(a) Pacific Islands Development Program	15,000
23	(b) Forum Fisheries	34,178
24	(c) UNDP	3,000
25	(d) Coordinating Committee for	

1	Offshore Minerals Prospecting (SOPAC)	\$ 15,000
2	(e) Pacific Asia Travel Association .	5,000
3	(f) Western Forestry Leadership Coalition	500
4	(g) Food Agriculture Organization (FAO)	4,700
5	(h) National Association of State Foresters	500
6	(i) FAO/TCP Matching	34,508
7	(j) Matching for SPC Projects	-0-
8	(k) Quarantine Services	
9	Improvement Project	-0-
10	(l) R&D conference	10,000
11	(m) Chief Executive	
12	Conference (CEC)	5,000
13	(5) <u>Department of Health and Social Affairs.</u>	
14	(a) UN Fund for Population	
15	Activity (UNFPA)	3,000
16	(b) World Health	
17	Organization (WHO)	4,000
18	(c) National Board of Nursing	10,000
19	(d) Pacific Islands Health	
20	Officers Association (PIHOA)	20,000
21	(e) FSM Amateur Sports Association .	20,000
22	(f) Association of Territorial	
23	Health Organization	2,000
24	(g) FSM Red Cross	70,000
25	(6) <u>Department of Education.</u>	

1	(a) Aid for Non-Public School	\$ 450,000
2	(b) Financial Assistance to FSM	
3	Students Attending CMI and PCC	30,000
4	(c) National scholarship [0]	<u>250,000</u>
5	(d) National Close-Up	70,000
6	(e) COM Board Annual Meeting	5,000
7	(f) National Merit Scholarship	100,000
8	(7) <u>Department of Transportation,</u>	
9	<u>Communication and Infrastructure.</u>	
10	(a) Asia Pacific Telecommunity (APT)	7,640
11	(b) International Telecommunications	
12	Union (ITU)	55,000
13	(c) International Civil	
14	Aviation Organization	28,050
15	(d) FSM Capital	
16	Energy/Utilities	400,000
17	(8) <u>Office of S.B.O.C.</u>	
18	(a) Asia Pacific Investment	150
19	(9) <u>Office of E.E.M.</u>	
20	(a) 3 rd National	
21	Environmental Conference	15,000
22	(b) Secretariat of Pacific	
23	Regional Environment	23,477
24	(c) National Emergency	
25	Managers Association	\$ -0-

1	(d) UN Environmental	
2	Protection Agency (UNEP)	760
3	(e) 6 th and 7 th National	
4	Environmental Speech Contest	15,000
5	(f) SPREP Convention	
6	(Annual Membership)	671
7	(g) Waigani Convention	
8	(Annual Membership Fee)	55
9	(h) UN Convention to	
10	Combat Desertific	120
11	(i) UN Framework Convention (UNFCC) .	250
12	(10) <u>Coconut Development Authority</u>	
13	(a) Asia Pacific Coconut	
14	Community (APCC)	12,000
15	(b) Copra subsidy	50,000
16	(11) <u>Office NACHP</u>	
17	(a) UNESCO	4,000
18	(b) NCSHPO	2,760
19	(c) PARICA	100
20	(d) PIALA	100
21	(e) WHC mem	54
22	<u>(12) Department of Justice.</u>	
23	(a) Kosrae Joint Law Enforcement	25,000
24	(b) Pohnpei Joint Law Enforcement ...	50,000
25	(c) Chuuk Joint Law Enforcement,	

1	PROVIDED THAT of the funds appropriated	
2	herein, \$35,000 shall be for the use of the	
3	Chuuk State Police and \$15,000 shall be for	
4	the use of the Chuuk State Attorney General's	
5	Office	\$ 50,000
6	(d) Yap Joint Law Enforcement	25,000
7	(13) <u>Other Grants, Subsidies and Contributions.</u>	
8	(a) Kosrae Judiciary Subsidy	30,000
9	(b) Pohnpei Judiciary Subsidy	45,000
10	(c) Chuuk Judiciary Subsidy	45,000
11	(d) Yap Judiciary Subsidy	30,000
12	(e) COM Treaty Obligations	25,000
13	(f) MLSC	150,000
14	(g) Tuna Commission Membership	47,988
15	(h) Disaster Assistance Emergency	
16	Fund (DAEF) Matching	200,000
17	(i) MiCare (10% Premium Increase) ...	100,000
18	(j) FY09 Single Audit	329,250
19	(k) USDA Rural Development Program ..	-0-
20	(l) Micronesia Conservation Trust ...	-0-
21	(m) Former President's Allowance ...	50,000
22	(n) FSM Social Security	1,195,000
23	(o) Compact Review Committee	30,000
24	(p) T-3 Program Funding - 1 st Quarter	43,753

25 Section 5. Section 9 of Public Law No. 16-7, is hereby

1 amended to read as follows:

2 "Section 9. Capital and Human Resources Development.

3 The sum of \$[~~9,015,625~~] 9,845,686 or so much thereof as

4 may be necessary, is hereby appropriated from the

5 General Fund of the Federated States of Micronesia for

6 the fiscal year ending September 30, 2010, for the

7 following capital improvements, development programs,

8 and projects and human resources development. Of the

9 total amount of funds appropriated herein, \$3,800,000

10 shall be deemed to come from funds available under the

11 amended Compact from education sector; \$-0- shall be

12 deemed to come from funds available under Supplemental

13 Education Grant; \$200,000 shall be deemed to come from

14 funds available under the amended Compact from health

15 sector; \$128,000 shall be deemed to come from funds

16 available under the amended Compact from the capacity

17 building sector; \$-0- shall be deemed to come from funds

18 available under the amended Compact from private

19 development sector; and \$-0- shall be deemed to come

20 from funds available under the amended Compact from

21 infrastructure sector. The sum appropriated by this

22 section shall be apportioned as follows:

23 (1) College of Micronesia - FSM.

24 (a) College of

25 Micronesia-FSM\$ 3,800,000

1	(b) FSM Fisheries and	
2	Maritime Institute	655,110
3	(c) COM-FSM State Campus	
4	Facilities Improvement	-0-
5	(2) <u>Department of Finance & Administration.</u>	
6	(a) National Staff Upgrading	50,000
7	(b) Staff Housing	585,000
8	(c) Recruitment and Repatriation	86,411
9	(d) Tax Reform Project	128,000
10	(3) <u>Department of Resources & Development.</u>	
11	(a) 2010 Shanghai World Expo	200,000
12	(4) <u>Department of Transportation,</u>	
13	<u>Communication and Infrastructure.</u>	
14	(a) Dry Docking of Caroline Voyager .	865,000
15	(b) Capital Complex Facilities	
16	Rehabilitation..... [0]	<u>50,000</u>
17	(c) President's Office	
18	Improvement	-0-
19	(d) <u>Caroline voyager repair of ramp</u>	
20	<u>and bow doors</u>	<u>270,000</u>
21	(5) <u>Infrastructure Maintenance</u>	
22	<u>Fund IMF)</u> [85,000]	<u>121,518</u>
23	(6) <u>President's Office.</u>	
24	(a) FSM Trust Fund	1,500,000
25	(b) Multi-purpose building\$	-0-

1	(7) <u>Office of SBOC.</u>	
2	(a) Year 2010 Census	811,104
3	(8) <u>National Election (ID Voter Card)</u>	50,000
4	(9) <u>Department of Health & Social Affairs.</u>	
5	(a) Health Services (Pathologist) ...	100,000
6	(b) Environmental Health.....	100,000
7	(10) <u>FSM Development Bank.</u>	-0-
8	<u>(11) Reclassification of Immigration &</u>	
9	<u>Labor Officers</u>	<u>70,569</u>
10	<u>(12) Establishment of AG Field</u>	
11	<u>Office in Chuuk</u>	<u>34,555</u>
12	<u>(13) Slippage and Life Extension of</u>	
13	<u>FSS Independence</u>	<u>250,000</u>
14	<u>(14) March 2009 Election Outstanding</u>	
15	<u>Billings</u>	<u>29,975</u>
16	<u>(15) NORMA - Continental Shelf works</u>	<u>88,444"</u>

17 Section 6. This act shall become law upon approval by the
 18 President of the Federated States of Micronesia or upon its
 19 becoming law without such approval.

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21 Date: 11/30/09 Introduced by: /s/ Joe N. Suka
 22 Joe N. Suka
 23 (by request)

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