

A BILL FOR AN ACT

To amend Public Law No. 16-43 by amending section 2 thereof to change the use of certain funds in order to provide for the payment of wages and overtime for fiscal years 2010 and 2011 for Divisions of the Department of Justice, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

2           Section 1. Section 2 of Public Law No. 16-43 is hereby  
3 amended to read as follows:

4                   "Section 2. Operating expenses of the Executive  
5                   Branch. The sum of \$16,935,424, or so much thereof as  
6                   may be necessary, is hereby appropriated from the  
7                   General Fund of the Federated States of Micronesia for  
8                   the fiscal year ending September 30, 2011, for the  
9                   purpose of funding the operations of the Executive  
10                   Branch of the National Government during fiscal year  
11                   2011. Of the total amount of funds appropriated  
12                   herein, \$486,729 shall be deemed to come from funds  
13                   available under the amended Compact from the education  
14                   sector; \$371,591 shall be deemed to come from funds  
15                   available under the Supplemental Education Grant;  
16                   \$668,276 shall be deemed to come from funds available  
17                   under the amended Compact from the health sector; and  
18                   \$-0- shall be deemed to come from funds available under  
19                   the amended Compact from the capacity building sector.  
20                   The sum appropriated by this section shall be  
21                   apportioned as follows:

1           (1) Office of the President.

2           The sum of \$651,364, or so much thereof as may be  
 3           necessary, for the operations of the Office of the  
 4           President during fiscal year 2011. The sum appropriated  
 5           herein shall be apportioned as follows:

6	Personnel .....	\$	258,025
7	Travel .....		124,239
8	Contractual Services .....		146,000
9	OCE .....		102,100
10	Fixed Assets .....		21,000

11          (2) Department of Foreign Affairs.

12          The sum of \$4,245,271, or so much thereof as may be  
 13          necessary, for the operations of the Department of  
 14          Foreign Affairs during fiscal year 2011. The sum  
 15          appropriated herein shall be apportioned as follows:

16	Personnel .....	\$	1,287,872
17	Travel .....		212,849
18	Contractual Services PROVIDED THAT \$200,000		
19	of this line item shall be used to		
20	Establish a contingency fund to be accessed		
21	by the Secretary of the Department to pay		
22	budget item approved in the FY2011 Budget,		
23	including Personnel, when fluctuations in		
24	currency result in a budget shortfall .....	\$	2,074,900
25	OCE .....		563,150

1 Fixed Assets .....\$ 160,500

2 (3) Department of Finance and Administration.

3 The sum of \$1,799,526, or so much thereof as may be  
 4 necessary, for the operations of the Department of  
 5 Finance and Administration during fiscal year 2011. Of  
 6 the total amount of funds appropriated herein, \$-0-  
 7 shall be deemed to come from funds available under the  
 8 amended Compact from the capacity building sector. The  
 9 sum appropriated herein shall be apportioned as follows:

10 Personnel .....\$ 1,223,385  
 11 Travel ..... 171,003  
 12 Contractual Services ..... 160,456  
 13 OCE ..... 210,182  
 14 Fixed Assets ..... 34,500

15 (4) Department of Resources and Development.

16 The sum of \$740,573, or so much thereof as may be  
 17 necessary, for the operations of the Department of  
 18 Resources and Development during fiscal year 2011. The  
 19 sum appropriated herein shall be apportioned as follows:

20 Personnel .....\$ 511,964  
 21 Travel ..... 72,600  
 22 Contractual Services ..... 58,307  
 23 OCE ..... 79,102  
 24 Fixed Assets ..... 18,600

25 (5) Department of Transportation, Communication and

1           Infrastructure.

2           The sum of \$2,081,812, or so much thereof as may be  
 3           necessary, for the operations of the Department of  
 4           Transportation, Communication and Infrastructure during  
 5           fiscal year 2011. The sum appropriated herein shall be  
 6           apportioned as follows:

7	Personnel .....	\$	534,374
8	Travel .....		118,384
9	Contractual Services .....		1,350,566
10	OCE .....		55,300
11	Fixed Assets .....		23,188

12           (6) Department of Health and Social Affairs.

13           The sum of \$814,404, or so much thereof as may be  
 14           necessary, for the operations of the Department of  
 15           Health and Social Affairs during fiscal year 2011. Of  
 16           the total amount of funds appropriated herein, \$668,276  
 17           shall be deemed to come from funds available under the  
 18           amended Compact from the health sector. The sum  
 19           appropriated herein shall be apportioned as follows:

20	Personnel .....	\$	450,161
21	Travel .....		58,890
22	Contractual Services .....		144,950
23	OCE .....		100,403
24	Fixed Assets .....		60,000

25           (7) Department of Education.

1           The sum of \$886,660, or so much thereof as may be  
 2           necessary, for the operations of the Department of  
 3           Education during fiscal year 2011. Of the total amount  
 4           of funds appropriated herein, \$486,729 shall be deemed  
 5           to come from funds available under the amended Compact  
 6           from the education sector; and \$371,591 shall be deemed  
 7           to come from funds available under the Supplemental  
 8           Education Grant. The sum appropriated herein shall be  
 9           apportioned as follows:

10	Personnel .....	\$	407,222
11	Travel .....		109,303
12	Contractual Services .....		309,271
13	OCE .....		60,864
14	Fixed Assets .....		-0-

15           (8) Department of Justice.

16           The sum of \$3,405,435, or so much thereof as may be  
 17           necessary, for the operations of the Department of  
 18           Justice during fiscal year 2011. The sum appropriated  
 19           herein shall be apportioned as follows:

20           Personnel PROVIDED THAT no more than \$66,000  
 21           shall be used to pay regular salaries earned  
 22           and overtime accrued during fiscal year 2010  
 23           for the National Police, no more than \$41,000  
 24           shall be used to pay overtime accrued in fiscal  
 25           year 2010 for the Division of Immigration and

1	<u>Labor</u> , no more than \$111,544 shall be used to	
2	pay overtime <u>accrued in fiscal year 2011</u>	
3	for the Division of Immigration and Labor,	
4	and no more than \$254,667 shall be used to	
5	pay overtime <u>accrued in fiscal year 2011</u> for	
6	the National Police .....	\$ 2,197,610
7	Travel .....	108,585
8	Contractual Services .....	126,520
9	OCE .....	952,720
10	Fixed Assets .....	20,000

11 (9) Office of the Public Defender.

12 The sum of \$800,951, or so much thereof as may be  
 13 necessary, for the operations of the Office of the  
 14 Public Defender during fiscal year 2011. The sum  
 15 appropriated herein shall be apportioned as follows:

16	Personnel .....	\$ 511,169
17	Travel .....	87,032
18	Contractual Services .....	123,150
19	OCE .....	47,100
20	Fixed Assets .....	32,500

21 (10) Office of Statistics, Budget, Overseas Development  
 22 Assistance and Compact Management.

23 The sum of \$1,038,686, or so much thereof as may be  
 24 necessary, for the operations of the Office of  
 25 Statistics, Budget, Overseas Development Assistance and

1 Compact Management during fiscal year 2011. The sum  
 2 appropriated herein shall be apportioned as follows:

3	Personnel .....	\$ 616,316
4	Travel .....	112,030
5	Contractual Services .....	215,000
6	OCE .....	95,340
7	Fixed Assets .....	-0-

8 (11) Office of Environment and Emergency Management.

9 The sum of \$315,078, or so much thereof as may be  
 10 necessary, for the operations of the Office of  
 11 Environment and Emergency Management during fiscal year  
 12 2011. The sum appropriated herein shall be apportioned  
 13 as follows:

14	Personnel .....	\$ 170,687
15	Travel .....	74,015
16	Contractual Services .....	30,000
17	OCE .....	18,576
18	Fixed Assets .....	21,800

19 (12) Office of National Archives, Culture and Historic  
 20 Preservation. The sum of \$155,664, or so much thereof

21 as may be necessary, for the operations of the Office of  
 22 National Archives, Culture and Historic Preservation  
 23 during fiscal year 2011. The sum appropriated herein  
 24 shall be apportioned as follows:

25	Personnel .....	\$ 102,164
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1	Travel .....	\$ 15,000
2	Contractual Services .....	5,000
3	OCE .....	10,000
4	Fixed Assets .....	23,500"

5 Section 2. This act shall become law upon approval by the  
6 President of the Federated States of Micronesia or upon its  
7 becoming law without such approval.

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9 Date: 10/4/10 Introduced by: /s/ Joseph J. Urusemal  
Joseph J. Urusemal

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