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A BILL FOR AN ACT

To appropriate from the general fund of the Federated States of Micronesia a supplemental funding in the total amount of \$4,812,860, of which amount, \$1,174,340 is from the Fiscal Year 2011 Compact grants from Infrastructure and Capacity Building Sectors, and \$3,638,520 is from domestic revenue in the general fund of the Federated States of Micronesia for fiscal year ending September 30, 2011, by amending sections 1, 2, 8, and 9 of Public Law No. 16-43, as amended by Public Law No. 16-48, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 16-43, as amended by  
2 Public Law No. 16-48, is hereby further amended to read as  
3 follows:

4           "Section 1. Purpose. The purpose of this act is to  
5 appropriate the sum of [~~\$39,056,904~~] \$43,869,764, or so  
6 much thereof as may be necessary, from the General Fund  
7 of the Federated States of Micronesia for the fiscal  
8 year ending September 30, 2011, for the purpose of  
9 funding the operations of all branches of the National  
10 Government of the Federated States of Micronesia, its  
11 agencies, various programs, grants, subsidies and  
12 contributions. Of the total amount of funds  
13 appropriated herein, \$4,403,240 shall be deemed to come  
14 from funds available under the amended Compact from the  
15 education sector; \$1,178,720 shall be deemed to come  
16 from funds available under the Supplemental Education  
17 Grant; \$868,276 shall be deemed to come from funds

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1 available under the amended Compact from the health  
2 sector; [~~\$254,905~~] \$ 1,069,245 shall be deemed to come  
3 from funds available under the amended Compact from the  
4 capacity building sector; \$-0- shall be deemed to come  
5 from funds available under the amended Compact from the  
6 private sector development sector; and [~~\$-0-~~] \$360,000  
7 shall be deemed to come from funds available under the  
8 amended Compact from the infrastructure sector."

9 Section 2. Section 2 of Public Law No. 16-43, as amended by  
10 Public Law No. 16-48, is hereby further amended to read as  
11 follows:

12 "Section 2. Operating expenses of the Executive Branch.  
13 The sum of \$16,950,525, or so much thereof as may be  
14 necessary, is hereby appropriated from the General Fund  
15 of the Federated States of Micronesia for the fiscal  
16 year ending September 30, 2011, for the purpose of  
17 funding the operations of the Executive Branch of the  
18 National Government during fiscal year 2011. Of the  
19 total amount of funds appropriated herein, \$486,729  
20 shall be deemed to come from funds available under the  
21 amended Compact from the education sector; \$371,591  
22 shall be deemed to come from funds available under the  
23 Supplemental Education Grant; \$668,276 shall be deemed  
24 to come from funds available under the amended Compact  
25 from the health sector; and \$-0- shall be deemed to come

1 from funds available under the amended Compact from the  
 2 capacity building sector. The sum appropriated by this  
 3 section shall be apportioned as follows:

4 (1) Office of the President.

5 The sum of \$651,364, or so much thereof as may be  
 6 necessary, for the operations of the Office of the  
 7 President during fiscal year 2011. The sum  
 8 appropriated herein shall be apportioned as  
 9 follows:

10	Personnel .....	\$	258,025
11	Travel .....		124,239
12	Contractual Services .....		146,000
13	OCE .....		102,100
14	Fixed Assets .....		21,000

15 (2) Department of Foreign Affairs.

16 The sum of [~~\$4,245,271~~] \$4,386,909, or so much  
 17 thereof as may be necessary, for the operations of  
 18 the Department of Foreign Affairs during fiscal  
 19 year 2011. The sum appropriated herein shall be  
 20 apportioned as follows:

21	Personnel .....	[ <del>\$1,287,872</del> ]	<u>1,304,734</u>
22	Travel.....		212,849

23 Contractual Services PROVIDED THAT \$200,000 of this  
 24 line item shall be used to Establish a contingency  
 25 fund to be accessed by the Secretary of the

1	Department to pay budget item approved in the	
2	FY2011 Budget, including Personnel, when	
3	fluctuations in currency result in a budget	
4	shortfall .....	\$[ <del>2,074,900</del> ] <u>2,199,676</u>
5	OCE.....	563,150
6	Fixed Assets.....	106,500

(3) Department of Finance and Administration.

8 The sum of [~~\$1,799,526~~] 1,855,548, or so much  
 9 thereof as may be necessary, for the operations of  
 10 the Department of Finance and Administration during  
 11 fiscal year 2011. Of the total amount of funds  
 12 appropriated herein, \$-0- shall be deemed to come  
 13 from funds available under the amended Compact from  
 14 the capacity building sector. The sum appropriated  
 15 herein shall be apportioned as follows:

16	Personnel .....	\$[ <del>1,223,385</del> ] <u>1,279,407</u>
17	Travel .....	171,003
18	Contractual Services.....	160,456
19	OCE .....	210,182
20	Fixed Assets .....	34,500

(4) Department of Resources and Development.

22 The sum of \$740,573, or so much thereof as may be  
 23 necessary, for the operations of the Department of  
 24 Resources and Development during fiscal year 2011.  
 25 The sum appropriated herein shall be apportioned as

1 follows:

2	Personnel .....	\$	511,964
3	Travel .....		72,600
4	Contractual Services.....		58,307
5	OCE .....		79,102
6	Fixed Assets.....		18,600

7 (5) Department of Transportation, Communication  
 8 and Infrastructure.

9 The sum of \$2,096,913, or so much thereof as  
 10 may be necessary, for the operations of the  
 11 Department of Transportation, Communication and  
 12 Infrastructure during fiscal year 2011. The  
 13 sum appropriated herein shall be apportioned as  
 14 follows:

15	Personnel .....	\$	534,374
16	Travel .....		118,384
17	Contractual Services.....		1,365,667
18	OCE .....		55,300
19	Fixed Assets .....		23,188

20 (6) Department of Health and Social Affairs.

21 The sum of \$814,404, or so much thereof as may be  
 22 necessary, for the operations of the Department of  
 23 Health and Social Affairs during fiscal year 2011.  
 24 Of the total amount of funds appropriated herein,  
 25 \$668,276 shall be deemed to come from funds

1 available under the amended Compact from the health  
 2 sector. The sum appropriated herein shall be  
 3 apportioned as follows:

4	Personnel.....	\$	450,161
5	Travel .....		58,890
6	Contractual Services .....		144,950
7	OCE .....		100,403
8	Fixed Assets.....		60,000

9 (7) Department of Education.

10 The sum of \$886,660, or so much thereof as may be  
 11 necessary, for the operations of the Department of  
 12 Education during fiscal year 2011. Of the total  
 13 amount of funds appropriated herein, \$486,729 shall  
 14 be deemed to come from funds available under the  
 15 amended Compact from the education sector; and  
 16 \$371,591 shall be deemed to come from funds  
 17 available under the Supplemental Education Grant.

18 The sum appropriated herein shall be apportioned as  
 19 follows:

20	Personnel .....	\$	407,222
21	Travel .....		109,303
22	Contractual Services.....		309,271
23	OCE .....		60,864
24	Fixed Assets.....		-0-

25 (8) Department of Justice.

1 The sum of [~~\$3,405,435~~] \$3,510,828, or so much  
2 thereof as may be necessary, for the operations of  
3 the Department of Justice during fiscal year 2011.  
4 The sum appropriated herein shall be apportioned as  
5 follows:

6 Personnel PROVIDED THAT no more than \$66,000 shall  
7 be used to pay regular salaries earned and overtime  
8 accrued during fiscal year 2010 for the National  
9 Police, no more than \$41,000 shall be used to pay  
10 overtime accrued in fiscal year 2010 for the  
11 Division of Immigration and Labor, no more than  
12 \$111,544 shall be used to pay overtime accrued in  
13 fiscal year 2011 for the Division of Immigration  
14 and Labor, and no more than \$254,667 shall be used  
15 to pay overtime accrued in fiscal year 2011 for the  
16 National Police ..... \$[~~2,197,610~~] 2,303,003  
17 Travel ..... 108,585  
18 Contractual Services..... 126,520  
19 OCE ..... 952,720  
20 Fixed Assets..... 20,000

21 (9) Office of the Public Defender.

22 The sum of \$800,951, or so much thereof as may be  
23 necessary, for the operations of the Office of the  
24 Public Defender during fiscal year 2011. The sum  
25 appropriated herein shall be apportioned as

1 follows:

2	Personnel .....	\$	511,169
3	Travel .....		87,032
4	Contractual Services.....		123,150
5	OCE .....		47,100
6	Fixed Assets.....		32,500

7 (10) Office of Statistics, Budget, Overseas  
 8 Development Assistance and Compact Management.

9 The sum of \$1,038,686, or so much thereof as may be  
 10 necessary, for the operations of the Office of  
 11 Statistics, Budget, Overseas Development Assistance  
 12 and Compact Management during fiscal year 2011. The  
 13 sum appropriated herein shall be apportioned as  
 14 follows:

15	Personnel .....	\$	616,316
16	Travel .....		112,030
17	Contractual Services.....		215,000
18	OCE .....		95,340
19	Fixed Assets.....		-0-

20 (11) Office of Environment and Emergency  
 21 Management.

22 The sum of \$315,078, or so much thereof as may be  
 23 necessary, for the operations of the Office of  
 24 Environment and Emergency Management during fiscal



1 year 2011. The sum appropriated herein shall be  
 2 apportioned as follows:

3	Personnel .....	\$	170,687
4	Travel .....		74,015
5	Contractual Services.....		30,000
6	OCE .....		18,576
7	Fixed Assets.....		21,800

8 (12) Office of National Archives, Culture and  
 9 Historic Preservation. The sum of [~~\$155,664~~]  
 10 165,727, or so much thereof as may be necessary,  
 11 for the operations of the Office of National  
 12 Archives, Culture and Historic Preservation during  
 13 fiscal year 2011. The sum appropriated herein  
 14 shall be apportioned as follows:

15	Personnel <u>PROVIDED THAT no more than \$10,063 shall</u> 16 <u>be used to pay regular salaries earned during</u> 17 <u>fiscal year 2010</u> .....	\$	<del>[102,164]</del>	<u>112,227</u>
18	Travel .....			15,000
19	Contractual Services.....			5,000
20	OCE .....			10,000
21	Fixed Assets.....			23,500"

22 Section 3. Section 8 of Public Law No. 16-43 is hereby  
 23 amended to read as follows:

24 "Section 8. Grants, Subsidies and Contributions.  
 25 The sum of [~~\$6,323,653~~] 7,849,057, or so much

1           thereof as may be necessary, is hereby appropriated  
 2           from the General Fund of the Federated States of  
 3           Micronesia for the fiscal year ending September 30,  
 4           2011, for the following grants, subsidies and  
 5           contributions during fiscal year 2011. Of the  
 6           total amount of funds appropriated herein, \$116,511  
 7           shall be deemed to come from funds available under  
 8           the amended Compact from the education sector; and  
 9           \$123,003 shall be deemed to come from funds  
 10          available under the Supplemental Education Grant.  
 11          The sum appropriated by this section shall be  
 12          apportioned as follows:

13           (1) Office of the President.

14	(a) Asia-Pacific Broadcasting	
15	Dev. (AIBD) .....	\$           4,500
16	(b) Asia-Pacific Broadcasting	
17	Union (ABU) .....	800
18	(c) Pacific Island News Assn. (PINA)	350
19	<u>(d) National Prayer Day .....</u>	<u>          10,000</u>

20           (2) Department of Foreign Affairs.

21	(a) Pacific Islands Forum Secretariat	46,000
22	(b) Secretariat of the Pacific	
23	Community (SPC) .....	56,000
24	(c) UN Membership Fee .....	60,000
25	(d) UN Economic and Social Commission	

1	for Asia and the Pacific (ESCAP) .....	\$	5,000
2	(e) East West Center .....		5,000
3	(f) Cotonou Membership Fee.....		10,000
4	(g) Assistance to Haiti .....		-0-
5	(3) <u>Department of Finance and Administration.</u>		
6	(a) OCO Membership Fee .....		4,000
7	(b) Maintenance Fee for FMIS .....		30,000
8	(c) FSM Group Life Insurance .....		43,000
9	(d) Personnel Manual Development ...		38,470
10	<u>(e) Social Security Tax for National</u>		
11	<u>Government employees .....</u>		<u>115,404</u>
12	(4) <u>Department of Resources and Development.</u>		
13	(a) Pacific Islands Development Program		15,000
14	(b) Forum Fisheries .....		34,178
15	(c) UN Development Program (UNDP) ..		30,000
16	(d) South Pacific Applied Geoscience		
17	Comm. (SOPAC).....		15,000
18	(e) Pacific Asia Travel Association		5,000
19	(f) Western Forestry Leadership		
20	Coalition .....		500
21	(g) Food Agriculture Organization		
22	(FAO) .....		4,800
23	(h) National Association of State		
24	Foresters .....		530
25	(i) Chief Executive's Conference....		10,000

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1	(j) SPC Host .....	\$ 9,000
2	(5) <u>Department of Health and Social Affairs.</u>	
3	(a) UN Fund for Population Activity	
4	(UNFPA) .....	3,000
5	(b) World Health Organization (WHO)	4,000
6	(c) National Board of Nursing .....	20,000
7	(d) Pacific Islands Health Officers	
8	Association (PIHOA).....	20,000
9	(e) FSM Amateur Sports Association..	20,000
10	(f) Association of Territorial	
11	Health Organization.....	2,000
12	(g) FSM Red Cross .....	70,000
13	(6) <u>Department of Education.</u>	
14	(a) Aid for Non-Public Schools .....	500,000
15	(b) Financial Assistance to FSM	
16	Students attending the College of the Marshall	
17	Islands (CMI) and Palau Community	
18	College (PCC).....	40,000
19	(c) National scholarship .. [ <del>500,000</del> ]	<u>1,000,000</u>
20	(d) National Close-Up .....	70,000
21	(e) National Merit Scholarship .....	200,000
22	(f) COM Board annual meeting .....	5,000
23	(7) <u>Department of Transportation, Communi-</u>	
24	<u>cation and Infrastructure.</u>	
25	(a) Asia Pacific Telecommunity (APT)	7,640

1	(b) International Telecommunications	
2	Union (ITU) .....	\$ 55,000
3	(c) International Civil Aviation	
4	Organization .....	28,050
5	(d) FSM Capital Energy/Utilities ..	500,000
6	(e) Micro. Shipping Comm .....	5,000
7	(8) <u>Office of Statistics, Budget, Overseas</u>	
8	<u>Development Assistance and Compact Management.</u>	
9	(a) Asia Pacific Investment .....	250
10	(b) Economic and Statistic Reporting	-0-
11	(c) Trust Fund Committee .....	-0-
12	(d) Technical Assistance to	
13	State Budget Offices .....	-0-
14	(9) <u>Office of Environment and Emergency</u>	
15	<u>Management (E.E.M).</u>	
16	(a) 4 <sup>th</sup> National Environmental	
17	Conference .....	15,000
18	(b) Secretariat of Pacific	
19	Regional Environment .....	23,477
20	(c) National Emergency Managers	
21	Association .....	-0-
22	(d) UN Environmental Protection	
23	Agency (UNEP) .....	760
24	(e) 7 <sup>th</sup> National Environmental	
25	Speech Contest .....	15,000

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1	(f) SPREP/Noumea Convention .....	\$ 671
2	(g) Waigani Convention (Annual	
3	Membership Fee).....	55
4	(h) UN Convention to Combat	
5	Desertification.....	120
6	(i) UN Framework Convention (UNFCC)	250
7	(j) SPREP Annual Membership Fee ....	-0-
8	(10) <u>Office of NACHP.</u>	
9	(a) UNESCO .....	4,000
10	(b) NCSHPO .....	2,760
11	(c) PARBICA .....	100
12	(d) PIALA .....	100
13	(e) WHC Membership Fee .....	54
14	(11) <u>Coconut Development Authority.</u>	
15	(a) Copra subsidy.....	75,000
16	(b) Asia Pacific Coconut Community (APCC).	12,000
17	(c) Pilot Plant Project .....	-0-
18	(12) <u>Department of Justice.</u>	
19	(a) Kosrae Joint Law Enforcement ....	25,000
20	(b) Pohnpei Joint Law Enforcement ...	50,000
21	(c) Chuuk Joint Law Enforcement; PROVIDED,	
22	HOWEVER, that \$35,000 of the funds appropriated	
23	herein shall be for the use of the Chuuk State	
24	Police; and\$15,000 shall be for the use of the	
25	Chuuk State Attorney General's Office .....	50,000

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1	(d) Yap Joint Law Enforcement .....	\$ 25,000
2	(13) <u>Other Grants, Subsidies and Contributions.</u>	
3	(a) Kosrae Judiciary Subsidy .....	30,000
4	(b) Pohnpei Judiciary Subsidy .....	45,000
5	(c) Chuuk Judiciary Subsidy .....	45,000
6	(d) Yap Judiciary Subsidy .....	30,000
7	(e) COM Treaty Obligations .....	25,000
8	(f) Tuna Commission Membership .....	47,988
9	(g) Disaster Assistance Emergency	
10	Fund (DAEF) Matching	200,000
11	(h) MiCare .....	100,000
12	(i) MLFC Loan Payment .... [ <del>200,000</del> ]	<u>300,000</u>
13	(j) FY08 Single Audit .....	329,250
14	(k) Compact Review Committee .....	50,000
15	(l) FSM Social Security [ <del>1,200,000</del> ]	<u>2,000,000</u>
16	(m) Legislative and Executive	
17	Discretionary Funds .....	-0-
18	(n) General Election (March 8, 2011).	280,000
19	(o) Staff Housing .....	585,000
20	(p) Recruitment and repatriation ..	180,000
21	(q) MLSC .....	150,000
22	(r) Former Presidents' Allowance ...	50,000"

23 Section 4. Section 9 of Public Law No. 16-43 is hereby  
 24 amended to read as follows:

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1           “Section 9. Capital and Human Resources  
2           Development. The sum of \$[~~8,383,100~~] 11,357,440,  
3           or so much thereof as may be necessary, is hereby  
4           appropriated from the General Fund of the Federated  
5           States of Micronesia for the fiscal year ending  
6           September 30, 2011, for the following capital  
7           improvements, development programs, and projects  
8           and human resources development. Of the total  
9           amount of funds appropriated herein, \$3,800,000  
10          shall be deemed to come from funds available under  
11          the amended Compact from the education sector;  
12          \$684,126 shall be deemed to come from funds  
13          available under the Supplemental Education Grant;  
14          \$200,000 shall be deemed to come from funds  
15          available under the amended Compact from the health  
16          sector; \$360,000 shall be deemed to come from funds  
17          available under the amended Compact from the  
18          infrastructure sector; and [~~\$81,500~~] \$895,840 shall  
19          be deemed to come from funds available under the  
20          amended Compact from the capacity building sector.  
21          The sum appropriated by this section shall be  
22          apportioned as follows:

23               (1) College of Micronesia – FSM.

24                       (a) College of Micronesia–FSM   .... \$     3,800,000

25                       (b) FSM Fisheries and



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1	Maritime Institute.....	\$	658,610
2	(c) COM-FSM Supplemental Education		
3	Grant (SEG) .....		684,126
4	(2) <u>Department of Finance and Administration.</u>		
5	(a) National Staff Upgrading .....		50,000
6	(b) Tax Reform .....		117,000
7	(c) Capacity Building Roadmap/Staff		
8	Upgrading .....		115,000
9	(d) Financial Advisors .....		81,500
10	<u>(e) National Employees Pension Plan</u>		<u>500,000</u>
11	<u>(f) Chuuk Financial Management</u>		
12	<u>Oversight, pursuant to the terms and</u>		
13	<u>conditions of grant award .....</u>		<u>425,000</u>
14	<u>(g) FMIS project, pursuant to the terms</u>		
15	<u>and conditions of grant award.....</u>		<u>389,340</u>
16	(3) <u>Department of Resources and Development.</u>		
17	(a) 2010 Shanghai World Expo .....		-0-
18	(b) Sustainable Agriculture Production		-0-
19	(c) FSM Cultural and Tradition Day .		40,000
20	(d) FSM Tourism Market .....		150,000
21	(e) FSM Chamber of Commerce .....		62,594
22	(f) Kosrae Aquaculture .....		20,000
23	(4) <u>Department of Transportation, Communication</u>		
24	<u>and Infrastructure.</u>		
25	(a) Capital Complex Facilities		

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1	Rehabilitation.....	\$	450,000
2	(b) Hauk Airport Extension –		
3	Land acquisition.....		-0-
4	(c) Dry docking of MS Caroline Voyager		-0-
5	(d) President’s Office Improvement .		-0-
6	(e) FSM Capital Official Residence Fencing		-0-
7	(f) FSM Capital Road/Bridge .....		-0-
8	(g) <u>ADSL Coverage Expansion Program,</u>		
9	<u>pursuant to the terms and conditions</u>		
10	<u>of grant award .....</u>		<u>360,000</u>
11	(5) <u>Department of Justice.</u>		
12	(a) FSS Independence .....		85,000
13	(b) FSS Independence/Micro/Slipping		250,000
14	(6) <u>Infrastructure Maintenance Fund</u>		
15	(a) Infrastructure Development .....		-0-
16	(b) Infrastructure Maintenance Fund (IMF)		120,925
17	(7) <u>President’s Office.</u>		
18	(a) FSM Trust Fund .....		1,000,000
19	(b) Plebiscite .....		100,000
20	(8) <u>Office of Statistics, Budget, Overseas</u>		
21	<u>Development and Compact Management (SBOC).</u>		
22	(a) Year 2010 Census .....		-0-
23	(b) FSM 2011 Household Income and		
24	Exp. Survey .....		165,345
25	(c) Capital Integrated Information		

1	System.....	[\$0]	<u>300,000</u>
2	(d) Economic Symposium .....		150,000
3	(9) <u>Banking and Insurance Board</u> .....		-0-
4	(10) <u>National Election.</u>		
5	(a) National election (Voter ID		
6	Card Project) .....		83,000
7	(b) Election billings .....		-0-
8	(11) <u>Department of Health &amp; Social Affairs.</u>		
9	(a) Health Services (Pathologist) .		100,000
10	(b) Environmental/Water/Food Lab Test		100,000
11	(12) <u>FSM Development Bank capital subsidy .</u>		<u>1,000,000"</u>

12       Section 5. This act shall become law upon approval by the  
 13 President of the Federated States of Micronesia or upon its  
 14 becoming law without such approval.

16 Date: 6/20/10

Introduced by: /s/ Joe N. Suka  
 Joe N. Suka  
 (by request)

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