
A BILL FOR AN ACT

To appropriate from the General Fund of the Federated States of Micronesia a supplemental funding in the total amount of \$4,322,259 of which amount, \$360,000 is from Fiscal Year 2011 Compact grant from Infrastructure and 554,085 is from Fiscal Year 2011 Compact grants from Capacity Building Sector, for fiscal year ending September 30, 2011, by amending sections 1, 2, 6, 8 and 9 of Public Law No. 16-43, as amended by Public Law No. 16-48, and Public Law No. 16-53, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 16-43, as amended by
2 Public Law No. 16-48 and Public Law No. 16-53, is hereby amended to
3 read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$~~[39,076,967]~~ 43,379,163, or so
6 much thereof as may be necessary, from the General Fund
7 of the Federated States of Micronesia for the fiscal
8 year ending September 30, 2011, for the purpose of
9 funding the operations of all branches of the National
10 Government of the Federated States of Micronesia, its
11 agencies, various programs, grants, subsidies and
12 contributions. Of the total amount of funds
13 appropriated herein, \$4,403,240 shall be deemed to come
14 from funds available under the amended Compact from the
15 education sector; \$1,178,720 shall be deemed to come
16 from funds available under the Supplemental Education
17 Grant; \$868,276 shall be deemed to come from funds
18 available under the amended Compact from the health sector;

1 \$~~[254,905]~~ 808,990 shall be deemed to come from funds
2 available under the amended Compact from the capacity
3 building sector; \$-0- shall be deemed to come from funds
4 available under the amended Compact from the private
5 sector development sector; and \$~~[-0-]~~ 360,000 shall be
6 deemed to come from funds available under the amended
7 Compact from the infrastructure sector.

8 Section 2. Section 2 of Public Law No. 16-43, as amended by
9 Public Law No. 16-48, is hereby amended to read as follows:

10 "Section 2. Operating expenses of the Executive Branch.

11 The sum of \$~~[16,960,588]~~ 17,283,643, or so much thereof
12 as may be necessary, is hereby appropriated from the
13 General Fund of the Federated States of Micronesia for
14 the fiscal year ending September 30, 2011, for the
15 purpose of funding the operations of the Executive
16 Branch of the National Government during fiscal year
17 2011. Of the total amount of funds appropriated herein,
18 \$486,729 shall be deemed to come from funds available
19 under the amended Compact from the education sector;
20 \$371,591 shall be deemed to come from funds available
21 under the Supplemental Education Grant; \$668,276 shall
22 be deemed to come from funds available under the amended
23 Compact from the health sector; and \$-0- shall be deemed
24 to come from funds available under the amended Compact
25 from the capacity building sector. The sum appropriated

1 by this section shall be apportioned as follows:

2 (1) Office of the President.

3 The sum of \$651,364, or so much thereof as may be
 4 necessary, for the operations of the Office of the
 5 President during fiscal year 2011. The sum appropriated
 6 herein shall be apportioned as follows:

7	Personnel	\$	258,025
8	Travel		124,239
9	Contractual Services		146,000
10	OCE		102,100
11	Fixed Assets		21,000

12 (2) Department of Foreign Affairs.

13 The sum of \$~~[4,245,271]~~ 4,386,909, or so much thereof as
 14 may be necessary, for the operations of the Department
 15 of Foreign Affairs during fiscal year 2011. The sum
 16 appropriated herein shall be apportioned as follows:

17	Personnel	\$ [1,287,872]	<u>1,304,734</u>
18	Travel		212,849

19 Contractual Services PROVIDED THAT \$200,000
 20 of this line item shall be used to
 21 Establish a contingency fund to be accessed
 22 by the Secretary of the Department to pay
 23 budget item approved in the FY2011 Budget,
 24 including Personnel, when fluctuations in
 25 currency result in a budget

1	shortfall	\$ [2,074,900]	<u>2,199,676</u>
2	OCE		563,150
3	Fixed Assets		106,500
4	(3) <u>Department of Finance and Administration.</u>		
5	The sum of \$ [1,799,526] <u>1,855,548</u> , or so much thereof as		
6	may be necessary, for the operations of the Department		
7	of Finance and Administration during fiscal year 2011.		
8	Of the total amount of funds appropriated herein, \$-0-		
9	shall be deemed to come from funds available under the		
10	amended Compact from the capacity building sector. The		
11	sum appropriated herein shall be apportioned as follows:		
12	Personnel	\$ [1,223,385]	<u>1,279,407</u>
13	Travel		171,003
14	Contractual Services		160,456
15	OCE		210,182
16	Fixed Assets		34,500
17	(4) <u>Department of Resources and Development.</u>		
18	The sum of \$740,573, or so much thereof as may be		
19	necessary, for the operations of the Department of		
20	Resources and Development during fiscal year 2011. The		
21	sum appropriated herein shall be apportioned as follows:		
22	Personnel	\$	511,964
23	Travel		72,600
24	Contractual Services		58,307
25	OCE		79,102

1 Fixed Assets 18,600

2 (5) Department of Transportation, Communication and
 3 Infrastructure.

4 The sum of \$2,096,913, or so much thereof as may be
 5 necessary, for the operations of the Department of
 6 Transportation, Communication and Infrastructure during
 7 fiscal year 2011. The sum appropriated herein shall be
 8 apportioned as follows:

9	Personnel	\$ 534,374
10	Travel	118,384
11	Contractual Services	1,365,667
12	OCE	55,300
13	Fixed Assets	23,188

14 (6) Department of Health and Social Affairs.

15 The sum of \$~~[814,404]~~ 817,899, or so much thereof as may
 16 be necessary, for the operations of the Department of
 17 Health and Social Affairs during fiscal year 2011. Of
 18 the total amount of funds appropriated herein, \$668,276
 19 shall be deemed to come from funds available under the
 20 amended Compact from the health sector. The sum
 21 appropriated herein shall be apportioned as follows:

22	Personnel	\$ [450,161] <u>453,656</u>
23	Travel	58,890
24	Contractual Services	144,950
25	OCE	100,403

1 Fixed Assets 60,000

2 (7) Department of Education.

3 The sum of \$886,660, or so much thereof as may be
 4 necessary, for the operations of the Department of
 5 Education during fiscal year 2011. Of the total amount
 6 of funds appropriated herein, \$486,729 shall be deemed
 7 to come from funds available under the amended Compact
 8 from the education sector; and \$371,591 shall be deemed
 9 to come from funds available under the Supplemental
 10 Education Grant. The sum appropriated herein shall be
 11 apportioned as follows:

12	Personnel	\$ 407,222
13	Travel	109,303
14	Contractual Services	309,271
15	OCE	60,864
16	Fixed Assets	-0-

17 (8) Department of Justice.

18 The sum of \$~~[3,405,435]~~ 3,531,583, or so much thereof as
 19 may be necessary, for the operations of the Department
 20 of Justice during fiscal year 2011. The sum
 21 appropriated herein shall be apportioned as follows:

22 Personnel PROVIDED THAT no more than \$66,000
 23 shall be used to pay regular salaries earned
 24 and overtime accrued during fiscal year 2010
 25 for the National Police, no more than \$41,000

1	shall be used to pay overtime accrued in fiscal	
2	year 2010 for the Division of Immigration and	
3	Labor, no more than \$111,544 shall be used to	
4	pay overtime accrued in fiscal year 2011	
5	for the Division of Immigration and Labor,	
6	and no more than \$254,667 shall be used to	
7	pay overtime accrued in fiscal year 2011 for	
8	the National Police	\$ 2,197,610 <u>2,316,213</u>
9	Travel	108,585
10	Contractual Services	126,520 <u>132,820</u>
11	OCE	952,720 <u>959,780</u>
12	Fixed Assets	20,000

13 (9) Office of the Public Defender.

14 The sum of \$800,951, or so much thereof as may be
 15 necessary, for the operations of the Office of the
 16 Public Defender during fiscal year 2011. The sum
 17 appropriated herein shall be apportioned as follows:

18	Personnel	\$ 511,169
19	Travel	87,032
20	Contractual Services	123,150
21	OCE	47,100
22	Fixed Assets	32,500

23 (10) Office of Statistics, Budget, Overseas Development
 24 Assistance and Compact Management.

25 The sum of \$1,038,686, or so much thereof as may be

1 necessary, for the operations of the Office of
 2 Statistics, Budget, Overseas Development Assistance and
 3 Compact Management during fiscal year 2011. The sum
 4 appropriated herein shall be apportioned as follows:

5	Personnel	\$	616,316
6	Travel		112,030
7	Contractual Services		215,000
8	OCE		95,340
9	Fixed Assets		-0-

10 (11) Office of Environment and Emergency Management.

11 The sum of \$315,078, or so much thereof as may be
 12 necessary, for the operations of the Office of
 13 Environment and Emergency Management during fiscal year
 14 2011. The sum appropriated herein shall be apportioned
 15 as follows:

16	Personnel	\$	170,687
17	Travel		74,015
18	Contractual Services		30,000
19	OCE		18,576
20	Fixed Assets		21,800

21 (12) Office of National Archives, Culture and Historic
 22 Preservation. The sum of \$165,727, or so much thereof

23 as may be necessary, for the operations of the Office of
 24 National Archives, Culture and Historic Preservation
 25 during fiscal year 2011. The sum appropriated herein

1 shall be apportioned as follows:

2 Personnel PROVIDED THAT \$10,063 shall be used

3 to pay regular salaries earned during fiscal

4	year 2010	\$	112,227
5	Travel		15,000
6	Contractual Services		5,000
7	OCE		10,000
8	Fixed Assets		23,500"

9 Section 3. Section 6 of Public Law No. 16-43, is hereby
 10 amended to read as follows:

11 "Section 6. Operating Expenses of Agencies of the
 12 National Government. The sum of \$1,702,562, or so much
 13 thereof as may be necessary, is hereby appropriated from
 14 the General Fund of the Federated States of Micronesia
 15 for the fiscal year ending September 30, 2011, for the
 16 operations of the following boards, commissions and
 17 agencies during fiscal year 2011. The sum appropriated
 18 by this section shall be apportioned as follows:

19 (1) National Oceanic Resource Management Authority
 20 (NORMA). The sum of \$412,283, or so much thereof as may
 21 be necessary, for operations of National Oceanic
 22 Resource Management Authority (NORMA) for fiscal year
 23 2011. The sum appropriated herein shall be apportioned
 24 as follows:

25	Personnel	\$	209,956
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1	Travel	93,927
2	Contractual Services	67,900
3	OCE	40,500
4	Fixed Assets	-0-

(2) Board of Regents (COM-FSM).

The sum of \$75,000, or so much thereof as may be necessary, for the operations of the Board of Regents, COM-FSM, during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

10	Personnel	\$ -0-
11	Travel	45,000
12	Contractual Services	20,000
13	OCE 10,000	
14	Fixed Assets	-0-

(3) Coconut Development Authority (CDA).

The sum of \$94,461, or so much thereof as may be necessary, for the operations of the Coconut Development Authority during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

20	Personnel <u>PROVIDED THAT no more than \$2,988</u>	
21	<u>shall be used for unpaid salaries</u>	
22	<u>from FY 2010</u>	\$ [71,739] <u>74,727</u>
23	Travel	12,722
24	Contractual Services	-0-
25	OCE.....	10,000

1 Fixed Assets -0-

2 (4) FSM Banking Board.

3 The sum of \$168,170, or so much thereof as may be
 4 necessary, for the operations of FSM Banking Board
 5 during fiscal year 2011. The sum appropriated herein
 6 shall be apportioned as follows:

7	Personnel	\$	78,890
8	Travel		37,475
9	Contractual Services		18,100
10	OCE.....		11,705
11	Fixed Assets		22,000

12 (5) FSM Postal Services.

13 The sum of \$740,176, or so much thereof as may be
 14 necessary, for the operations of the National Postal
 15 Services during fiscal year 2011. The sum appropriated
 16 herein shall be apportioned as follows:

17	Personnel	\$	440,065
18	Travel		48,299
19	Contractual Services		139,412
20	OCE.....		92,400
21	Fixed Assets		20,000

22 (6) FSM Insurance Board.

23 The sum of \$212,472, or so much thereof as may be
 24 necessary, for the operations of the FSM Insurance Board
 25 during fiscal year 2011. The sum appropriated herein

1 shall be apportioned as follows:

2	Personnel	\$ 62,842
3	Travel	37,475
4	Contractual Services	64,450
5	OCE	11,705
6	Fixed Assets	36,000"

7 Section 4. Section 8 of Public Law No. 16-43, as amended by
 8 Public Law No. 16-53, is hereby amended to read as follows:

9 "Section 8. Grants, Subsidies and Contributions. The
 10 sum of \$~~[6,333,653]~~ 7,802,513, or so much thereof as may
 11 be necessary, is hereby appropriated from the General
 12 Fund of the Federated State of Micronesia for the fiscal
 13 year ending September 30, 2011, for the following
 14 grants, subsidies and contributions during fiscal year
 15 2011. Of the total amount of funds appropriated herein,
 16 \$116,511 shall be deemed to come from funds available
 17 under the amended Compact from the education sector; and
 18 \$123,003 shall be deemed to come from funds available
 19 under the Supplemental Education Grant. The sum
 20 appropriated by this section shall be apportioned as
 21 follows:

- 22 (1) Office of the President.
- | | | |
|----|--|-------|
| 23 | (a) Asia-Pacific Broadcasting Dev. (AIBD) \$ | 4,500 |
| 24 | (b) Asia-Pacific Broadcasting Union (ABU) | 800 |
| 25 | (c) Pacific Island News Assn (PINA) . | 350 |

1	(d) National Prayer Day.....	10,000
2	(e) <u>Public education on constitutional</u>	
3	<u>amendment</u>	<u>30,000</u>
4	(2) <u>Department of Foreign Affairs</u>	
5	(a) Pacific Islands Forum Secretariat	46,000
6	(b) Secretariat of the Pacific	
7	Community (SPC)	\$ 56,000
8	(c) UN Membership Fee	60,000
9	(d) UN Economic and Social Commission	
10	for Asia and the Pacific (ESCAP)	5,000
11	(e) East West Center	5,000
12	(f) Cotonou Membership Fee	10,000
13	(g) Assistance to Haiti	-0-
14	(3) <u>Department of Finance and Administration.</u>	
15	(a) OCO Membership Fee	4,000
16	(b) Maintenance Fee for FMIS	30,000
17	(c) FSM Group Life Insurance	43,000
18	(d) Personnel Manual Development	38,470
19	(e) <u>Social Security Tax for National</u>	
20	<u>Government Employees</u>	<u>116,910</u>
21	(4) <u>Department of Resources and Development.</u>	
22	(a) Pacific Islands Development Program	15,000
23	(b) Forum Fisheries	34,178
24	(c) UN Development Program (UNDP) ...	30,000
25	(d) South Pacific Applied Geoscience	

1	Comm. (SOPAC)	15,000
2	(e) Pacific Asia Travel Association .	5,000
3	(f) Western Forestry Leadership	
4	Coalition	500
5	(g) Food Agriculture Organization	
6	(FAO)	4,800
7	(h) National Association of State	
8	Foresters	\$ 530
9	(i) Chief Executive's Conference	10,000
10	(j) SPC Host	9,000
11	(5) <u>Department of Health and Social Affairs.</u>	
12	(a) UN Fund for Population Activity	
13	(UNFPA)	3,000
14	(b) World Health Organization (WHO) .	4,000
15	(c) National Board of Nursing.....	20,000
16	(d) Pacific Islands Health Officers	
17	Association (PIHOA)	20,000
18	(e) FSM Amateur Sports Association ..	20,000
19	(f) Association of Territorial	
20	Health Organization	2,000
21	(g) FSM Red Cross	70,000
22	(6) <u>Department of Education.</u>	
23	(a) Aid for Non-Public Schools	500,000
24	(b) Financial Assistance to FSM Students	
25	attending the College of the Marshall Islands (CMI)	

1	and Palau Community College (PCC)	40,000
2	(c) National scholarship ... [500,000]	<u>900,000</u>
3	(d) National Close-Up	70,000
4	(e) National Merit Scholarship	200,000
5	(f) COM Board annual meeting	5,000
6	(7) <u>Department of Transportation, Communication</u>	
7	<u>and Infrastructure.</u>	
8	(a) Asia Pacific Telecommunity (APT) \$	7,640
9	(b) International Telecommunications	
10	Union (ITU)	55,000
11	(c) International Civil Aviation	
12	Organization	28,050
13	(d) FSM Capital Energy/Utilities	500,000
14	(e) Micro. Shipping Comm	5,000
15	(8) <u>Office of Statistics, Budget, Overseas Development</u>	
16	<u>Assistance and Compact Management.</u>	
17	(a) Asia Pacific Investment	250
18	(b) Economic and Statistic Reporting	-0-
19	(c) Trust Fund Committee	-0-
20	(d) Technical Assistance to State	
21	Budget Offices	-0-
22	(9) <u>Office of Environment and Emergency</u>	
23	<u>Management</u> (E.E.M).	
24	(a) 4 th National Environmental	
25	Conference	15,000

1	(b) Secretariat of Pacific Regional	
2	Environment	23,477
3	(c) National Emergency Managers Association	-0-
4	(d) UN Environmental Protection	
5	Agency (UNEP)	760
6	(e) 7 th National Environmental	
7	Speech Contest	15,000
8	(f) SPREP/Noumea Convention	\$ 671
9	(g) Waigani Convention (Annual	
10	Membership Fee)	55
11	(h) UN Convention to Combat	
12	Desertification	120
13	(i) UN Framework Convention (UNFCCC) .	250
14	(j) SPREP Annual Membership Fee	-0-
15	(10) <u>Office of NACHP.</u>	
16	(a) UNESCO	4,000
17	(b) NCSHPO	2,760
18	(c) PARBICA	100
19	(d) PIALA	100
20	(e) WHC Membership Fee	54
21	(11) <u>Coconut Development Authority.</u>	
22	(a) Copra subsidy	75,000
23	(b) Asia Pacific Coconut Community (APCC)	12,000
24	(c) Pilot Plant Project	-0-
25	(12) <u>Department of Justice.</u>	

1	(a) Kosrae Joint Law Enforcement	25,000
2	(b) Pohnpei Joint Law Enforcement . . .	50,000
3	(c) Chuuk Joint Law Enforcement; PRIVIDED,	
4	HOWEVER, that \$35,000 of the funds	
5	appropriated herein shall be for the	
6	use of the Chuuk State Police; and \$15,000	
7	shall be for the use of the Chuuk State	
8	Attorney General's Office \$	50,000
9	(d) Yap Joint Law Enforcement	25,000
10	(13) <u>Other Grants, Subsidies and Contributions.</u>	
11	(a) Kosrae Judiciary Subsidy	30,000
12	(b) Pohnpei Judiciary Subsidy	45,000
13	(c) Chuuk Judiciary Subsidy	45,000
14	(d) Yap Judiciary Subsidy	30,000
15	(e) COM Treaty Obligations	25,000
16	(f) Tuna Commission Membership	47,988
17	(g) Disaster Assistance Emergency Fund	
18	(DAEF) Matching	200,000
19	(h) MiCare	100,000
20	(i) MLFC Loan Payment [200,000]	<u>300,000</u>
21	(j) FY08 Single Audit	329,250
22	(k) Compact Review Committee	50,000
23	(l) FSM Social Security	2,000,000
24	(m) Legislative and Executive	
25	Discretionary Funds	-0-

1	(n) General Election	
2	(March 8, 2011)	[280,000] <u>301,950</u>
3	(o) Staff Housing	585,000
4	(p) Recruitment and repatriation	180,000
5	(q) MLSC	150,000
6	(r) Former Presidents' Allowance	50,000"

7 Section 5. Section 9 of Public Law No. 16-43, as amended by
 8 is hereby amended to read as follows:

9 Section 9. Capital and Human Resources Development.

10 The sum of \$~~[8,383,100]~~ 10,900,393, or so much thereof as may be
 11 necessary, is hereby appropriated from the General Fund of the
 12 Federated States of Micronesia for the fiscal year ending
 13 September 30, 2011, for the following capital improvements,
 14 development programs, and projects and human resources
 15 development. Of the total amount of funds appropriated herein,
 16 \$3,800,000 shall be deemed to come from funds available under the
 17 amended Compact from the education sector; \$684,126 shall be
 18 deemed to come from funds available under the Supplemental
 19 Education Grant; \$200,000 shall be deemed to come from funds
 20 available under the amended Compact from the health sector;
 21 \$360,000 shall be deemed to come from the funds available under
 22 the amended Compact from the infrastructure sector; and \$~~[81,500]~~
 23 635,585 shall be deemed to come from funds available under the
 24 amended Compact from the capacity building sector. The sum
 25 appropriated by this section shall be apportioned as follows:

1	(1) <u>College of Micronesia - FSM.</u>	
2	(a) College of Micronesia-FSM	\$ 3,800,000
3	(b) FSM Fisheries and Maritime Institute	658,610
4	(c) COM-FSM Supplemental Education	
5	Grant (SEG)	684,126
6	(2) <u>Department of Finance and Administration.</u>	
7	(a) National Staff Upgrading	50,000
8	(b) Tax Reform	117,000
9	(c) Capacity Building Roadmap/Staff	
10	Upgrading	115,000
11	(d) Financial Advisors	81,500
12	<u>(e) National Employees Pension Plan...</u>	<u>500,000</u>
13	<u>(f) FMIS project, pursuant to the terms and</u>	
14	<u>conditions of grant award</u>	<u>389,340</u>
15	(3) <u>Department of Resources and Development.</u>	
16	(a) 2010 Shanghai World Expo	-0-
17	(b) Sustainable Agriculture	
18	Production	-0-
19	(c) FSM Cultural and Tradition Day	40,000
20	(d) FSM Tourism Market	150,000
21	(e) FSM Chamber of Commerce	\$ 62,594
22	(f) Kosrae Aquaculture	20,000
23	(4) <u>Department of Transportation,</u>	
24	<u>Communication and Infrastructure.</u>	
25	(a) Capital Complex Facilities	

1	Rehabilitation	450,000
2	(b) Hauk Airport Extension -	
3	Land acquisition.....	-0-
4	(c) Dry docking of MS Caroline	
5	Voyager.....	-0-
6	(d) President's Office	
7	Improvement.....	-0-
8	(e) FSM Capital Official Residence	
9	Fencing.....	-0-
10	(f) FSM Capital Road/Bridge	-0-
11	<u>(g) ADSL Coverage Expansion Program,</u>	
12	<u>pursuant to the terms and conditions</u>	
13	<u>of grant award.....</u>	<u>360,000</u>
14	(5) <u>Department of Justice.</u>	
15	(a) FSS Independence	85,000
16	(b) FSS Independence/Micro/Slipping ..	250,000
17	(6) <u>Infrastructure Maintenance Fund.</u>	
18	(a) Infrastructure Development	-0-
19	(b) Infrastructure Maintenance Fund	
20	(IMF)	120,925
21	(7) <u>President's Office.</u>	
22	(a) FSM Trust Fund.....	1,000,000
23	(b) Plebiscite.....	100,000
24	(8) <u>Office of Statistics, Budget, Overseas</u>	
25	<u>Development and Compact Management (SBOC).</u>	

1	(a) Year 2010 Census.....\$	-0-
2	(b) FSM 2011 Household Income and	
3	Exp. Survey	165,345
4	(c) Capital Integrated Information	
5	System.....	-0-
6	(d) Economic Symposium	150,000
7	<u>(e) Long-term Fiscal and Economic</u>	
8	<u>Management Framework.....</u>	<u>164,745</u>
9	(9) <u>Banking and Insurance Board.....</u>	-0-
10	(10) <u>National Election.</u>	
11	(a) National election (Voter ID	
12	Card Project)	83,000
13	(b) Election billings.....	-0-
14	(11) <u>Department of Health & Social Affairs.</u>	
15	(a) Health Services (Pathologist)....	100,000
16	(b) Environmental/Water/Food Lab Test	100,000
17	(12) <u>FSM Development Bank capital subsidy.</u>	1,000,000"

18 Section 6. This act shall become law upon approval by the
 19 President of the Federated States of Micronesia or upon its
 20 becoming law without such approval.

21

22 Date: 1/12/11

Introduced by: /s/ Joe N. Suka

Joe N. Suka
 (by request)

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