

AN ACT

To amend Public Law No. 16-07 to appropriate the "FSM Education Sector Grant - Fiscal Year 2010 - Amendment 1" grant of \$603,240 to the National Department of Education, to appropriate the "FSM Supplemental Education Grant - Fiscal Year 2009" grant of \$684,564 to the College of Micronesia - FSM, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 16-07, is hereby
2 amended to read as follows:
3 "Section 1. The title of this act is as follows: To
4 appropriate the sum of \$36,566,779 from the General Fund
5 of the Federated States of Micronesia for the fiscal
6 year ending September 30, 2010, for the purpose of
7 funding the operations of all branches of the National
8 Government of the Federated States of Micronesia, its
9 agencies, various programs, grants, subsidies and
10 contributions; and for other purposes. Of the total
11 amount of funds appropriated herein, \$4,403,240 shall be
12 deemed to come from funds available under the FSM
13 Education Grant - Fiscal Year 2010 - Amendment 1;
14 \$684,564 shall be deemed to come from funds available
15 under the FSM Supplemental Education Grant - Fiscal Year
16 2009; \$845,333 shall be deemed to come from funds
17 available under the FSM Health Sector Grant - Fiscal
18 Year 2010; \$384,107 shall be deemed to come from funds
19 available under the FSM Public Sector Capacity Building
20 Sector Grant - Fiscal Year 2010; \$-0- shall be deemed to

1 come from funds available under the FSM Private Sector
2 Development Sector Grant - Fiscal Year 2010; and \$-0-
3 shall be deemed to come from funds available under the
4 FSM Infrastructure Grant - Fiscal Year 2010. The sum
5 appropriated herein shall be apportioned as follows:"

6 Section 2. Section 2 of Public Law No. 16-07, is hereby
7 amended to read as follows:

8 "Section 2. Operating expenses of the Executive Branch.
9 The sum of \$15,468,090 or so much thereof as may be
10 necessary, is hereby appropriated from the General Fund
11 of the Federated States of Micronesia for the fiscal
12 year ending September 30, 2010, for the purpose of
13 funding the operations of the Executive Branch of the
14 National Government during the fiscal year 2010. Of the
15 total amount of funds appropriated herein, \$603,240
16 shall be deemed to come from funds available under the
17 FSM Education Sector Grant - Fiscal Year 2010 -
18 Amendment 1; \$-0- shall be deemed to come from funds
19 available under the FSM Supplemental Education Grant -
20 Fiscal Year 2009; \$645,333 shall be deemed to come from
21 funds available under the FSM Health Sector Grant -
22 Fiscal Year 2010; and \$81,750 shall be deemed to come
23 from funds available under the Public Sector Capacity
24 Building Sector Grant - Fiscal Year 2010. The sum
25 appropriated by this section shall be apportioned as

1 follows:

2 (1) Office of the President.

3 \$583,888 or so much thereof as may be necessary, for the
 4 operations of the Office of the President during the
 5 fiscal year 2010. The sum appropriated herein shall be
 6 apportioned as follows:

7	Personnel	\$ 264,612
8	Travel	118,176
9	Contractual Services.....	136,000
10	OCE	60,100
11	Fixed Assets	5,000

12 (2) Department of Foreign Affairs.

13 \$3,574,951 or so much thereof as may be necessary, for
 14 the operations of the Department of Foreign Affairs
 15 during the fiscal year 2010. The sum appropriated
 16 herein shall be apportioned as follows:

17	Personnel	\$ 1,297,392
18	Travel	163,391
19	Contractual Services	1,727,668
20	OCE.....	300,000
21	Fixed Assets	86,500

22 (3) Department of Finance and Administration.

23 \$1,814,628 or so much thereof as may be necessary, for
 24 the operations of the Department of Finance and
 25 Administration during the fiscal year 2010. Of the

1 total amount of funds appropriated herein, \$81,750 shall
 2 be deemed to come from funds available under the Public
 3 Sector Capacity Building Sector Grant - Fiscal Year
 4 2010. The sum appropriated herein shall be apportioned
 5 as follows:

6	Personnel	\$ 1,243,385
7	Travel	141,914
8	Contractual Services.....	194,756
9	OCE	212,073
10	Fixed Assets	22,500

11 (4) Department of Resources and Development.

12 \$644,435 or so much thereof as may be
 13 necessary, for the operations of the
 14 Department of Resources and Development during
 15 the fiscal year 2010. The sum appropriated
 16 herein shall be apportioned as follows:

17	Personnel	\$ 490,049
18	Travel	60,000
19	Contractual Services.....	15,275
20	OCE	76,111
21	Fixed Assets	3,000

22 (5) Department of Transportation, Communication and
 23 Infrastructure.

24 \$1,980,717 or so much thereof as may be
 25 necessary, for the operations of the

1 Department of Transportation, Communications
 2 and Infrastructure during the fiscal year
 3 2010. The sum appropriated herein shall be
 4 apportioned as follows:

5	Personnel.....	\$	505,886
6	Travel		91,866
7	Contractual Services		1,298,965
8	OCE		84,000
9	Fixed Assets		-0-

10 (6) Department of Health and Social Affairs.

11 \$834,643 or so much thereof as may be
 12 necessary, for the operations of the
 13 Department of Health and Social Affairs during
 14 the fiscal year 2010. Of the total amount of
 15 funds appropriated herein, \$645,333 shall be
 16 deemed to come from funds available under the
 17 FSM Health Sector Grant - Fiscal Year 2010.

18 The sum appropriated herein shall be
 19 apportioned as follows:

20	Personnel	\$	446,519
21	Travel		65,848
22	Contractual Services.....		204,085
23	OCE		118,191
24	Fixed Assets		-0-

25 (7) Department of Education.

1 \$631,580 or so much thereof as may be necessary, for the
2 operations of the Department of Education during the
3 fiscal year 2010. Of the total amount of funds
4 appropriated herein, \$603,240 shall be deemed to come
5 from funds available under the FSM Education Grant -
6 Fiscal Year 2010 - Amendment 1; and \$-0- shall be deemed
7 to come from funds available under the FSM Supplemental
8 Education Grant - Fiscal Year 2009. The sum
9 appropriated herein shall be apportioned as follows:

10	Personnel	\$	169,229
11	Travel		18,000
12	Contractual Services.....		322,622
13	OCE		121,729
14	Fixed Assets		-0-

15 (8) Department of Justice.

16 \$3,268,035 or so much thereof as may be
17 necessary, for the operations of the
18 Department of Justice during the fiscal year
19 2010. The sum appropriated herein shall be
20 apportioned as follows:

21	Personnel.....	\$	2,144,237
22	Travel		90,014
23	Contractual Services...		111,664
24	OCE		902,620
25	Fixed Assets	\$	19,500

1 (9) Office of the Public Defender.

2 \$783,162 or so much thereof as may be
3 necessary, for the operations of the Office of
4 the Public Defender during the fiscal year
5 2010. The sum appropriated herein shall be
6 apportioned as follows:

7	Personnel	\$	528,712
8	Travel		88,200
9	Contractual Services...		108,150
10	OCE		43,100
11	Fixed Assets		15,000

12 (10) Office of Statistics, Budget, Overseas Development
13 Assistance and Compact Management.

14 \$1,009,918 or so much thereof as may be
15 necessary, for the operations of the Office of
16 Statistics, Budget, Official Development
17 Assistance and Compact Management during the
18 fiscal year 2010. The sum appropriated herein
19 shall be apportioned as follows:

20	Personnel	\$	606,345
21	Travel		94,733
22	Contractual Services		202,000
23	OCE		99,340
24	Fixed Assets		7,500

25 (11) Office of Environment and Emergency

1 Management.

2 \$204,496 or so much thereof as may be
3 necessary, for the operations of the Office of
4 Environment and Emergency Management during
5 the fiscal year 2010. The sum appropriated
6 herein shall be apportioned as follows:

7	Personnel	\$	126,758
8	Travel		59,162
9	Contractual Services.....		-0-
10	OCE		18,576
11	Fixed Assets		-0-

12 (12) Office of National Archives, Culture and Historic
13 Preservation.

14 \$137,637 or so much thereof as may be
15 necessary, for the operations of the Office of
16 National Archives, Culture and Historic
17 Preservation during the fiscal year 2010. The
18 sum appropriated herein shall be apportioned
19 as follows:

20	Personnel	\$	104,142
21	Travel		10,000
22	Contractual Services.....		10,000
23	OCE		10,000
24	Fixed Assets		3,495

25 Section 3. Section 9 of Public Law No. 16-07, is hereby

1 amended to read as follows:

2 "Section 9. Capital and Human Resources Development.

3 The sum of \$9,700,189 or so much thereof as may be
4 necessary, is hereby appropriated from the General Fund
5 of the Federated States of Micronesia for the fiscal
6 year ending September 30, 2010, for the following
7 capital improvements, development programs, and projects
8 and human resources development. Of the total amount of
9 funds appropriated herein, \$3,800,000 shall be deemed to
10 come from funds available under the FSM Education Grant
11 - Fiscal Year 2010 - Amendment 1; \$684,564 shall be
12 deemed to come from funds available under FSM
13 Supplemental Education Grant - Fiscal Year 2009;
14 \$200,000 shall be deemed to come from funds available
15 under the FSM Health Sector Grant - Fiscal Year 2010;
16 \$128,000 shall be deemed to come from funds available
17 under the FSM Public Sector Capacity Building Sector
18 Grant - Fiscal Year 2010; \$-0- shall be deemed to come
19 from funds available under the FSM Private Sector
20 Development Sector Grant - Fiscal Year 2010; and \$-0-
21 shall be deemed to come from funds available under the
22 FSM Infrastructure Grant - Fiscal Year 2010. The sum
23 appropriated by this section shall be apportioned as
24 follows:

25 (1) College of Micronesia - FSM.

1	(a) College of Micronesia - FSM	
2	FSM Education Grant - Fiscal; Year 2010 -	
3	Amendment 1	\$ 3,800,000
4	(b) FSM Fisheries and	
5	Maritime Institute	655,110
6	(c) COM-FSM State Campus	
7	Facilities Improvement	-0-
8	(d) College of Micronesia - FSM	
9	FSM Supplemental Education Grant -	
10	Fiscal Year 2009	684,564
11	(2) <u>Department of Finance & Administration.</u>	
12	(a) National Staff Upgrading	50,000
13	(b) Staff Housing	585,000
14	(c) Recruitment and Repatriation	86,411
15	(d) Tax Reform Project	128,000
16	(3) <u>Department of Resources & Development.</u>	
17	(a) 2010 Shanghi World Expo	200,000
18	(4) <u>Department of Transportation,</u>	
19	<u>Communication and Infrastructure.</u>	
20	(a) Dry Docking of Caroline Voyager .	865,000
21	(b) Capital Complex Facilities	
22	Rehabilitation.....	-0-
23	(c) President's Office	
24	Improvement	-0-
25	(5) <u>Infrastructure Maintenance</u>	

1	<u>Fund IMF)</u>	\$	85,000
2	(6) <u>President's Office.</u>		
3	(a) FSM Trust Fund		1,500,000
4	(b) Multi-purpose building		-0-
5	(7) <u>Office of SBOC.</u>		
6	(a) Year 2010 Census		811,104
7	(8) <u>National Election (ID Voter Card)</u>		50,000
8	(9) <u>Department of Health & Social Affairs.</u>		
9	(a) Health Services (Pathologist) ...		100,000
10	(b) Environmental Health		100,000
11	(10) <u>FSM Development Bank.</u>		-0-

12 Section 4. This act shall become law upon approval by the
13 President of the Federated States of Micronesia or upon its
14 becoming law without such approval.

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December 27, 2009

/s/ Manny Mori
Manny Mori
President
Federated States of Micronesia