
A BILL FOR AN ACT

To amend sections 1, 5, 6, 8 and 9 of Public Law No. 17-19, as amended by Public Laws Nos. 17-28, 17-31, and 17-49, in order to appropriate \$2,850,714 of supplemental funding for fiscal year ending September 30, 2012, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 17-19, as amended
2 by Public Laws Nos. 17-28 and 17-31, is hereby further amended
3 to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$~~[45,327,053]~~ 48,177,767, or
6 so much thereof as may be necessary, from the
7 General Fund of the Federated States of Micronesia
8 for the fiscal year ending September 30, 2012, for
9 the purpose of funding the operations of all
10 branches of the National Government of the Federated
11 States of Micronesia, its agencies, various
12 programs, grants, subsidies and contributions. Of
13 the total amount of funds appropriated herein,
14 \$4,437,560 shall be deemed to come from funds
15 available under the amended Compact from the
16 education sector subject to the receipt of Grant
17 Awards under the amended Compact; \$1,176,656 shall
18 be deemed to come from funds available under the
19 Supplemental Education Grant; \$878,750 shall be

1 deemed to come from funds available under the amended
2 Compact from the health sector subject to the receipt
3 of Grant Awards under the amended Compact; \$329,598
4 shall be deemed to come from funds available under
5 the amended Compact from the capacity building
6 sector; \$-0- shall be deemed to come from funds
7 available under the amended Compact from the private
8 sector development sector; and \$1,194,212 shall be
9 deemed to come from funds available under the
10 amended Compact from the infrastructure sector.

11 Section 2. Section 5 of Public Law No. 17-19, as amended
12 by Public Law No. 17-28, is hereby further amended to read as
13 follows:

14 Section 5. Operating Expenses of the National Public
15 Auditor. The sum of \$883,391, or so much thereof as
16 may be necessary, is hereby appropriated from the
17 General Fund of the Federated States of Micronesia
18 for the fiscal year ending September 30, 2012, for
19 the operations of the National Office of the Public
20 Auditor and for the National Public Auditor's Chuuk
21 Office. Of the total amount of funds appropriated
22 herein, \$~~[167,148]~~ 171,804 shall be deemed to come
23 from funds available under the amended Compact from
24 the capacity building sector. The sum appropriated
25 by this section shall be apportioned as follows:

1	Personnel	\$	546,930
2	Travel		161,241
3	Contractual Services	[100,520]	<u>105,176</u>
4	OCE		74,700
5	Fixed Assets		-0-

6 Section 3. Section 6 of Public Law No. 17-19, as amended
 7 by Public Law No. 17-28, is hereby further amended to read as
 8 follows:

9 "Section 6. Operating Expenses of Agencies of the
 10 National Government. The sum of \$[~~1,775,092~~]
 11 1,780,807, or so much thereof as may be necessary, is
 12 hereby appropriated from the General Fund of the
 13 Federated States of Micronesia for the fiscal year
 14 ending September 30, 2012, for the operations of the
 15 following boards, commissions and agencies during
 16 fiscal year 2012. The sum appropriated by this
 17 section shall be apportioned as follows:

18 (1) National Oceanic Resource Management Authority
 19 (NORMA). The sum of \$417,807, or so much thereof as
 20 may be necessary, for operations of National Oceanic
 21 Resource Management Authority (NORMA) for fiscal year
 22 2012. The sum appropriated herein shall be
 23 apportioned as follows:

24	Personnel	\$	209,791
25	Travel	\$	85,016

1	Contractual Services	67,900
2	OCE	44,100
3	Fixed Assets	11,000

4 (2) Board of Regents (COM-FSM).

5 The sum of \$75,000, or so much thereof as may be
 6 necessary, for the operations of the Board of
 7 Regents, COM-FSM, during fiscal year 2012. The sum
 8 appropriated herein shall be apportioned as follows:

9	Personnel	\$ -0-
10	Travel	45,000
11	Contractual Services	20,000
12	OCE	10,000
13	Fixed Assets	-0-

14 (3) Coconut Development Authority (CDA).

15 The sum of \$112,475, or so much thereof as may be
 16 necessary, for the operations of the Coconut
 17 Development Authority during fiscal year 2012. The
 18 sum appropriated herein shall be apportioned as
 19 follows:

20	Personnel	\$ 90,834
21	Travel	11,641
22	Contractual Services	-0-
23	OCE	10,000
24	Fixed Assets	-0-

25 (4) FSM Banking Board.

1 The sum of \$175,869, or so much thereof as may be
 2 necessary, for the operations of FSM Banking Board
 3 during fiscal year 2012. The sum appropriated herein
 4 shall be apportioned as follows:

5	Personnel	\$	78,117
6	Travel.....		57,197
7	Contractual Services.....		18,100
8	OCE.....		20,055
9	Fixed Assets.....		2,400

10 (5) FSM Postal Services.

11 The sum of \$775,243, or so much thereof as may be
 12 necessary, for the operations of the National Postal
 13 Services during fiscal year 2012. The sum
 14 appropriated herein shall be apportioned as follows:

15	Personnel.....	\$	449,022
16	Travel.....		42,741
17	Contractual Services.....		156,080
18	OCE.....		107,400
19	Fixed Assets.....		20,000

20 (6) FSM Insurance Board.

21 The sum of \$ [~~218,698~~] 224,413, or so much thereof as
 22 may be necessary, for the operations of the FSM
 23 Insurance Board during fiscal year 2012. The sum
 24 appropriated herein shall be apportioned as follows:

25 Personnel, provided that, up to \$5,715

1	<u>is authorized for retroactive pay of</u>	
2	<u>Insurance Commissioner</u>	\$ [79,893] 85,608
3	Travel.....	45,005
4	Contractual Services.....	72,395
5	OCE	11,705
6	Fixed Assets.....	9,700"

7 Section 4. Section 8 of Public Law No. 17-19, as amended
 8 by Public Law Nos. 17-28 and 17-31, is hereby further amended
 9 to read as follows:

10 "Section 8. Grants, Subsidies and Contributions.
 11 The sum of \$ [~~9,526,230~~] 10,253,230, or so much
 12 thereof as may be necessary, is hereby appropriated
 13 from the General Fund of the Federated States of
 14 Micronesia for the fiscal year ending September 30,
 15 2012, for the following grants, subsidies and
 16 contributions during fiscal year 2012. Of the total
 17 amount of funds appropriated herein, \$-0- shall be
 18 deemed to come from funds available under the amended
 19 Compact from the education sector; and \$-0- shall be
 20 deemed to come from funds available under the
 21 Supplemental Education Grant. The sum appropriated
 22 by this section shall be apportioned as follows:

- 23 (1) Office of the President.
- 24 (a) Asia-Pacific Broadcasting Dev. (AIBD)...\$4,500
- 25 (b) Asia-Pacific Broadcasting Union (ABU) \$ 800

1	(c) Pacific Island News Assn. (PINA) .	350
2	(d) National Prayer Day.....	10,000
3	(e) 25th Anniversary of	
4	Independence.....	40,191
5	(2) <u>Department of Foreign Affairs.</u>	
6	(a) Pacific Islands Forum Secretariat.	46,000
7	(b) Secretariat of the Pacific	
8	Community (SPC)	56,000
9	(c) UN Membership Fee.....	60,000
10	(d) UN Economic and Social Commission	
11	for Asia and the Pacific (ESCAP)	5,000
12	(e) East West Center.....	5,000
13	(f) Cotonou Membership Fee.....	10,000
14	(3) <u>Department of Finance and Administration.</u>	
15	(a) OCO Membership Fee.....	4,000
16	(b) Maintenance Fee for FMIS.....	30,000
17	(c) FSM Group Life Insurance.....	43,000
18	(4) <u>Department of Resources and Development.</u>	
19	(a) Pacific Islands Development Program	15,000
20	(b) Forum Fisheries.....	36,471
21	(c) UN Development Program (UNDP)...	30,000
22	(d) South Pacific Applied Geoscience	
23	Comm. (SOPAC)	15,000
24	(e) Pacific Asia Travel Association.	5,000
25	(f) Western Forestry Leadership Coalition \$	530

1	(g) Food Agriculture Organization (FAO)	4,800
2	(h) Matching for SPC Projects.....	60,000
3	(i) Micronesian Challenge.....	10,000
4	(j) Micronesian Cruise Assoc.....	2,500
5	(k) South Pacific Tourism Org.....	6,600
6	(l) International Animal Health	
7	Organization.....	16,800
8	(m) SPC Site Rental.....	10,000
9	(n) MCES.....	10,000
10	(o) State & National Leadership conf.	46,000
11	(5) <u>Department of Health and Social Affairs.</u>	
12	(a) UN Fund for Population Activity	
13	(UNFPA).....	3,000
14	(b) World Health Organization (WHO).	4,000
15	(c) National Board of Nursing.....	20,000
16	(d) Pacific Islands Health Officers	
17	Association (PIHOA).....	20,000
18	(e) FSM Amateur Sports Association..	20,000
19	(f) Association of Territorial	
20	Health Organization.....	2,000
21	(g) FSM Red Cross.....	70,000
22	<u>(h) Women's conference 2012.....</u>	<u>10,000</u>
23	(6) <u>Department of Education.</u>	
24	(a) Aid for Non-Public Schools.....	500,000
25	(b) Financial Assistance to FSM	

1	Students attending the College of the	
2	Marshall Islands (CMI)	\$ 25,000
3	(c) Financial Assistance to FSM Students	
4	attending Palau Community College (PCC)	50,000
5	(d) National scholarship.....	823,067
6	(e) National Close-Up.....	70,000
7	(f) National Merit Scholarship.....	200,000
8	(g) COM Board annual meeting.....	5,000
9	(7) <u>Department of Transportation, Communication</u>	
10	<u>and Infrastructure.</u>	
11	(a) Asia Pacific Telecommunity (APT)	7,640
12	(b) International Telecommunications	
13	Union (ITU)	55,000
14	(c) International Civil Aviation	
15	Organization.....	28,050
16	(d) FSM Capital Energy/Utilities....	500,000
17	(e) Micro. Shipping Comm. ... [5,000]	<u>15,000</u>
18	(f) Sea and Air Transport Task Force	-0-
19	(8) <u>Office of Statistics, Budget, Overseas</u>	
20	<u>Development Assistance and Compact Management.</u>	
21	(a) Asia Pacific Investment.....	250
22	(b) <u>2023 Planning Committee.....</u>	<u>207,000</u>
23	(9) <u>Office of Environment and Emergency</u>	
24	<u>Management (E.E.M).</u>	
25	(a) Secretariat of Pacific Regional	

1	Environment	\$	10,184
2	(b) UN Environmental Protection		
3	Agency (UNEP)		760
4	(c) SPREP/Noumea Convention.....		1,764
5	(d) Waigani Convention (Annual		
6	Membership Fee)		1,190
7	(e) UN Convention to Combat		
8	Desertification.....		120
9	(f) UN Framework Convention (UNFCC).		250
10	(g) Earth Day Activities.....		15,000
11	(h) EPA Director's Meeting.....		20,000
12	(10) <u>Office of NACHP.</u>		
13	(a) UNESCO.....		4,000
14	(b) NCSHPO.....		2,760
15	(c) PARBICA.....		100
16	(d) PIALA.....		100
17	(e) WHC Membership Fee.....		54
18	(11) <u>Coconut Development Authority.</u>		
19	(a) Copra subsidy.....		100,000
20	(b) Asia Pacific Coconut Community (APCC)		13,500
21	(12) <u>Department of Justice.</u>		
22	(a) DOJ Fuel Subsidy.....		500,000
23	(b) Kosrae Joint Law Enforcement....		25,000
24	(c) Pohnpei Joint Law Enforcement...		50,000
25	(d) Chuuk Joint Law Enforcement....	\$	50,000

1	(e) Yap Joint Law Enforcement.....	25,000
2	(13) <u>Other Grants, Subsidies and Contributions.</u>	
3	(a) Kosrae Judiciary Subsidy.....	30,000
4	(b) Pohnpei Judiciary Subsidy.....	45,000
5	(c) Chuuk Judiciary Subsidy.....	45,000
6	(d) Yap Judiciary Subsidy.....	30,000
7	(e) COM Treaty Obligations.....	25,000
8	(f) Tuna Commission Membership.....	64,065
9	(g) Disaster Assistance Emergency	
10	Fund (DAEF) Matching.....	200,000
11	(h) MiCare.....	100,000
12	(i) MLFC Loan Payment.....	200,000
13	(j) FY10 Single Audit.....	329,250
14	(k) Compact Review Committee.....	-0-
15	(l) FSM Social Security.....	1,200,000
16	(m) Staff Housing.....	510,000
17	(n) Recruitment and repatriation....	233,218
18	(o) MLSC.....	150,000
19	(p) Former Presidents' Allowance....	50,000
20	(q) GMP Settlement Agreement.....	2,453,366
21	(r) Medical Assistance to Yap State.	50,000
22	<u>(s) Money obligation owed to United</u>	
23	<u>States Postal Services.....</u>	<u>500,000"</u>

24 Section 5. Section 9 of Public Law No. 17-19, as amended
 25 by Public Law Nos. 17-28, is hereby further amended to read as

1 follows:

2 "Section 9. Capital and Human Resources Development.
3 The sum of \$ [~~10,216,812~~] 12,330,155, or so much
4 thereof as may be necessary, is hereby appropriated
5 from the General Fund of the Federated States of
6 Micronesia for the fiscal year ending September 30,
7 2012, for the following capital improvements,
8 development programs and projects, and human
9 resources development. Of the total amount of funds
10 appropriated herein, \$3,800,000 shall be deemed to
11 come from funds available under the amended Compact
12 from the education sector subject to the receipt of
13 Grant Awards under the amended Compact; \$683,346
14 shall be deemed to come from funds available under
15 the Supplemental Education Grant; \$200,000 shall be
16 deemed to come from funds available under the amended
17 Compact from the health sector subject to receipt of
18 Grant Awards under the amended Compact; \$360,000
19 shall be deemed to come from funds available under
20 the amended Compact from the infrastructure sector;
21 and \$-0- shall be deemed to come from funds available
22 under the amended Compact from the capacity building
23 sector. The sum appropriated by this section shall
24 be apportioned as follows:

25 (1) College of Micronesia - FSM.

1	(a) College of Micronesia-FSM	\$ 3,800,000
2	(b) FSM Fisheries and Maritime Institute	655,110
3	(c) COM-FSM Supplemental Education	
4	Grant (SEG)	683,346
5	(2) <u>Department of Finance and Administration.</u>	
6	(a) Tax Reform.....	117,000
7	(3) <u>Department of Resources and Development.</u>	
8	(a) National Export Strategy.....	59,750
9	(b) Promote FSM in appropriate market	
10	segments to realize the sector's potential.	100,000
11	(c) Improving food security.....	100,000
12	(d) Coconut Rehabilitation Program..	69,268
13	(e) FSM Chamber of Commerce.....	67,000
14	<u>(f) Inaugural Friendship Flight.....</u>	<u>50,800</u>
15	(4) <u>Department of Transportation,</u>	
16	<u>Communication and Infrastructure.</u>	
17	(a) Dry docking of MS Caroline Voyager	500,000
18	(b) President's Office Improvement..	-0-
19	(c) FSM Capital Rehabilitation.....	100,000
20	(d) FSM Capital Official	
21	Residence Fencing	-0-
22	(e) FSM Capital Road/Bridge.....	100,000
23	(f) Purchase of aircraft.....	-0-
24	(f) (g) <u>Airline Study.....</u>	<u>100,000</u>
25	(g) (h) Backup generator..... \$	-0-

1	(5) <u>Department of Justice.</u>	
2	(a) FSS Independence - Lep.....	85,000
3	(b) FSS Micro - Slipping.....	250,000
4	(c) Aerial Surveillance.....	25,000
5	(d) Immigration/Passport	
6	Facilitation	[0] <u>31,600</u>
7	(6) <u>Infrastructure Maintenance Fund</u>	
8	(a) Infrastructure Development.....	-0-
9	(b) Infrastructure Maintenance	
10	Fund (IMF)	250,000
11	(7) <u>President's Office.</u>	
12	(a) FSM Trust Fund.....	[1,000,000] <u>2,000,000</u>
13	(b) Personnel Staff Upgrading.....	50,000
14	(c) Personnel Capacity Building Roadmap	115,000
15	(8) <u>Public Defender (Pohnpei Office).</u>	
16	(a) Office Renovation and Retaining Wall	12,000
17	(9) <u>National Election.</u>	
18	(a) National election (Voter ID	
19	Card Project)	25,000
20	<u>(b) Outstanding bills of prior years</u>	<u>30,943</u>
21	(10) <u>Department of Health & Social Affairs.</u>	
22	(a) Health Services (pathologist)...	100,000
23	(b) Environmental/Water/Food Lab Test	100,000
24	(c) Sport Facility contribution.....	300,000
25	(11) <u>FSM Development Bank.</u>	

1	(a) Private Sector Capital.....	\$	-0-
2	(12) <u>National Judiciary.</u>		
3	(a) Chuuk SC Renovation.....		9,900
4	(b) Kosrae SC Renovation.....		65,964
5	(c) Pohnpei SC Renovation.....		55,000
6	(d) Yap SC Renovation.....		12,474
7	(13) <u>FSM Postal Services.</u>		
8	(a) Kosrae Post Office.....		100,000
9	(14) <u>Pension Program.</u>		
10	(a) National Government Workers Pension		
11	Plan.....		-0-
12	(15) <u>Outer Island Airport.</u>		
13	(a) Outer Island Airport Upgrade....		750,000
14	(16) ADSL.....		360,000
15	(17) Survey on FSM citizens in US.....		200,000"

16 Section 6. This act shall become law upon approval by the
 17 President of the Federated States of Micronesia or upon its
 18 becoming law without such approval.

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20 Date: 5/9/12

Introduced by: /s/ Florencio S. Harper
 Florencio S. Harper
 (by request)

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