

A BILL FOR AN ACT

To appropriate \$44,287,968 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1       Section 1. Purpose. The purpose of this act is to  
2 appropriate the sum of \$44,287,968, or so much thereof as may be  
3 necessary, from the General Fund of the Federated States of  
4 Micronesia for the fiscal year ending September 30, 2013, for the  
5 purpose of funding the operations of all branches of the National  
6 Government of the Federated States of Micronesia, its agencies,  
7 various programs, grants, subsidies and contributions. Of the  
8 total amount of funds appropriated herein, \$4,353,841 shall be  
9 deemed to come from funds available under the amended Compact from  
10 the education sector subject to the receipt of Grant Awards under  
11 the amended Compact; \$1,148,175 shall be deemed to come from funds  
12 available under the Supplemental Education Grant; \$895,705 shall  
13 be deemed to come from funds available under the amended Compact from  
14 the health sector subject to the receipt of Grant Awards under the  
15 amended Compact; \$-0- shall be deemed to come from funds available  
16 under the amended Compact from the capacity building sector; \$-0-  
17 shall be deemed to come from funds available under the amended  
18 Compact from the private sector development sector; \$157,450 shall

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1 be deemed to come from funds available under the amended Compact  
2 from the enhanced reporting and accountability sector; and \$-0-  
3 shall be deemed to come from funds available under the amended  
4 Compact from the infrastructure sector.

5       Section 2. Operating expenses of the Executive Branch. The  
6 sum of \$17,249,501, or so much thereof as may be necessary, is  
7 hereby appropriated from the General Fund of the Federated States  
8 of Micronesia for the fiscal year ending September 30, 2013, for  
9 the purpose of funding the operations of the Executive Branch of  
10 the National Government during fiscal year 2013. Of the total  
11 amount of funds appropriated herein, \$753,841 shall be deemed to  
12 come from funds available under the amended Compact from the  
13 education sector subject to the receipt of Grant Awards under the  
14 amended Compact; \$464,829 shall be deemed to come from funds  
15 available under the Supplemental Education Grant; \$505,705 shall  
16 be deemed to come from funds available under the amended Compact  
17 from the health sector subject to the receipt of Grant Awards  
18 under the amended Compact; and \$-0- shall be deemed to come from  
19 funds available under the amended Compact from the capacity  
20 building sector; \$157,450 shall be deemed to come from funds  
21 available under the amended Compact from the enhanced reporting  
22 and accountability sector and \$-0- shall be deemed to come from  
23 funds available under the amended Compact from the infrastructure  
24 sector. The sum appropriated by this section shall be apportioned  
25 as follows:

1           (1) Office of the President.

2 The sum of \$749,714, or so much thereof as may be necessary, for  
 3 the operations of the Office of the President during fiscal year  
 4 2013. The sum appropriated herein shall be apportioned as  
 5 follows:

6	Personnel .....	\$	340,826
7	Travel .....		143,324
8	Contractual Services .....		166,000
9	OCE .....		90,564
10	Fixed Assets .....		9,000

11           (2) Department of Foreign Affairs.

12 The sum of \$4,072,242, or so much thereof as may be necessary, for  
 13 the operations of the Department of Foreign Affairs during fiscal  
 14 year 2013. The sum appropriated herein shall be apportioned as  
 15 follows:

16	Personnel .....	\$	1,330,639
17	Travel .....		176,357
18	Contractual Services .....		2,211,708
19	OCE .....		320,032
20	Fixed Assets .....		33,506

21           (3) Department of Finance and Administration.

22 The sum of \$1,814,472, or so much thereof as may be necessary, for  
 23 the operations of the Department of Finance and Administration  
 24 during fiscal year 2013. Of the total amount of funds  
 25 appropriated herein, \$157,450 shall be deemed to come from funds

1 available under the amended Compact from the enhanced reporting  
 2 and accountability sector. The sum appropriated herein shall be  
 3 apportioned as follows:

4	Personnel .....	\$ 1,106,718
5	Travel .....	169,450
6	Contractual Services .....	322,906
7	OCE .....	212,398
8	Fixed Assets .....	3,000

9 (4) Department of Resources and Development.

10 The sum of \$817,670, or so much thereof as may be necessary, for  
 11 the operations of the Department of Resources and Development  
 12 during fiscal year 2013. The sum appropriated herein shall be  
 13 apportioned as follows:

14	Personnel .....	\$ 519,030
15	Travel .....	116,231
16	Contractual Services .....	63,307
17	OCE .....	98,102
18	Fixed Assets .....	21,000

19 (5) Department of Transportation, Communication and  
 20 Infrastructure.

21 The sum of \$2,479,184, or so much thereof as may be necessary, for  
 22 the operations of the Department of Transportation, Communication  
 23 and Infrastructure during fiscal year 2013. Of the total amount  
 24 of funds appropriated herein, \$834,212 shall be deemed to come  
 25 from funds available under the amended Compact from the

1 infrastructure sector. The sum appropriated herein shall be  
 2 apportioned as follows:

3	Personnel .....	\$	752,300
4	Travel .....		121,876
5	Contractual Services .....		1,457,489
6	OCE .....		127,519
7	Fixed Assets .....		20,000

8 (6) Department of Health and Social Affairs.

9 The sum of \$770,957, or so much thereof as may be necessary, for  
 10 the operations of the Department of Health and Social Affairs  
 11 during fiscal year 2013. Of the total amount of funds  
 12 appropriated herein, \$505,705 shall be deemed to come from funds  
 13 available under the amended Compact from the health sector  
 14 subject to the receipt of Grant Awards under the amended Compact.

15 The sum appropriated herein shall be apportioned as follows:

16	Personnel .....	\$	402,602
17	Travel .....		201,737
18	Contractual Services .....		62,950
19	OCE .....		103,668
20	Fixed Assets .....		0

21 (7) Department of Education.

22 The sum of \$1,262,807, or so much thereof as may be necessary,  
 23 for the operations of the Department of Education during fiscal  
 24 year 2013. Of the total amount of funds appropriated herein,  
 25 \$753,841 shall be deemed to come from funds available under the

1 amended Compact from the education sector subject to the receipt  
 2 of Grant Awards under the amended Compact; and \$464,829 shall be  
 3 deemed to come from funds available under the Supplemental  
 4 Education Grant. The sum appropriated herein shall be  
 5 apportioned as follows:

6	Personnel .....	\$	412,199
7	Travel .....		123,884
8	Contractual Services .....		645,991
9	OCE .....		67,233
10	Fixed Assets .....		13,500

11 (8) Department of Justice.

12 The sum of \$3,068,676, or so much thereof as may be necessary, for  
 13 the operations of the Department of Justice during fiscal year  
 14 2013. The sum appropriated herein shall be apportioned as  
 15 follows:

16	Personnel .....	\$	2,300,029
17	Travel .....		138,131
18	Contractual Services .....		143,758
19	OCE .....		440,720
20	Fixed Assets .....		46,038

21 (9) Office of the Public Defender.

22 The sum of \$763,671, or so much thereof as may be necessary, for  
 23 the operations of the Office of the Public Defender during fiscal  
 24 year 2013. The sum appropriated herein shall be apportioned as  
 25 follows:

1	Personnel .....	\$	525,442
2	Travel .....		78,779
3	Contractual Services .....		115,350
4	OCE .....		44,100
5	Fixed Assets .....		-0-

6           (10) Office of Statistics, Budget, Overseas Development  
 7 Assistance and Compact Management.

8 The sum of \$978,750, or so much thereof as may be necessary, for  
 9 the operations of the Office of Statistics, Budget, Overseas  
 10 Development Assistance and Compact Management during fiscal year  
 11 2013. The sum appropriated herein shall be apportioned as  
 12 follows:

13	Personnel .....	\$	568,563
14	Travel .....		97,747
15	Contractual Services .....		205,000
16	OCE .....		98,340
17	Fixed Assets .....		9,100

18           (11) Office of Environment and Emergency Management.

19 The sum of \$329,483, or so much thereof as may be necessary, for  
 20 the operations of the Office of Environment and Emergency  
 21 Management during fiscal year 2013. The sum appropriated herein  
 22 shall be apportioned as follows:

23	Personnel .....	\$	173,363
24	Travel .....		69,220
25	Contractual Services .....		65,000

1	OCE .....	\$	21,900
2	Fixed Assets .....		-0-

3           (12) Office of National Archives, Culture and Historic  
 4 Preservation. The sum of \$141,875, or so much thereof as may be  
 5 necessary, for the operations of the Office of National Archives,  
 6 Culture and Historic Preservation during fiscal year 2013. The  
 7 sum appropriated herein shall be apportioned as follows:

8	Personnel .....	\$	109,755
9	Travel .....		13,620
10	Contractual Services .....		5,000
11	OCE .....		10,000
12	Fixed Assets .....		3,500

13           Section 3. Operating Expenses of the Legislative  
 14 Branch. The sum of \$3,555,228, or so much thereof as may be  
 15 necessary, is hereby appropriated from the General Fund of the  
 16 Federated States of Micronesia for the fiscal year ending  
 17 September 30, 2013, for the operations of the Legislative Branch  
 18 of the National Government during fiscal year 2013. The sum  
 19 appropriated by this section shall be apportioned as follows:

20           (1) Speaker and Members.  
 21 The sum of \$1,700,771, or so much thereof as may be necessary, for  
 22 the operations of the Office of the Speaker and Members of the  
 23 Congress of the Federated States of Micronesia during fiscal year  
 24 2013. The sum appropriated herein shall be apportioned as  
 25 follows:



1	Personnel .....	\$	423,290
2	Travel .....		559,881
3	Contractual Services .....		647,600
4	OCE .....		70,000
5	Fixed Assets .....		-0-

6 (2) Staff Offices.

7 The sum of \$1,324,457, or so much thereof as may be necessary, for  
 8 the operations of the Congress staff offices during fiscal year  
 9 2013. The sum appropriated herein shall be apportioned as  
 10 follows:

11	Personnel .....	\$	824,705
12	Travel .....		128,252
13	Contractual Services .....		210,500
14	OCE.....		127,000
15	Fixed Assets .....		34,000

16 (3) Congress Delegation Offices.

17 The sum of \$530,000, or so much thereof as may be necessary, for  
 18 the operations of the Congress delegation offices during fiscal  
 19 year 2013. Of the amounts appropriated for contractual services  
 20 within each Delegation Office, up to a maximum of \$25,000 per  
 21 Member, at the Delegation Offices' discretion, may be used for  
 22 Member Representation. The sum appropriated is apportioned as  
 23 follows:

24 (a) Kosrae Delegation Office

25	Travel .....	\$	10,000
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1	Contractual Services.....	\$ 25,000
2	OCE .....	25,000
3	Fixed Assets.....	20,000
4	Total .....	80,000
5	(b) Pohnpei Delegation Office	
6	Travel .....	10,000
7	Contractual Services.....	105,000
8	OCE .....	35,000
9	Fixed Assets.....	-0-
10	Total.....	150,000
11	(c) Chuuk Delegation Office	
12	Travel .....	6,000
13	Contractual Services.....	165,000
14	OCE.....	25,000
15	Fixed Assets.....	24,000
16	Total.....	220,000
17	(d) Yap Delegation Office	
18	Travel .....	10,000
19	Contractual Services.....	35,000
20	OCE.....	30,000
21	Fixed Assets.....	5,000
22	Total.....	80,000

23 Section 4. Operating Expenses of the National Judicial  
 24 Branch. The sum of \$1,276,036, or so much thereof as may be  
 25 necessary, is hereby appropriated from the General Fund of the

1 Federated States of Micronesia for the fiscal year ending  
 2 September 30, 2013, for the operations of the Judicial Branch of  
 3 the National Government during fiscal year 2013. The sum  
 4 appropriated by this section shall be apportioned as follows:

5	Personnel .....	\$	757,415
6	Travel .....		147,015
7	Contractual Service .....		120,300
8	OCE .....		175,306
9	Fixed Assets .....		76,000

10 Section 5. Operating Expenses of the National Public

11 Auditor. The sum of \$883,391, or so much thereof as may be  
 12 necessary, is hereby appropriated from the General Fund of the  
 13 Federated States of Micronesia for the fiscal year ending  
 14 September 30, 2013, for the operations of the National Office of  
 15 the Public Auditor and for the National Public Auditor's Chuuk  
 16 Office. Of the total amount of funds appropriated herein,  
 17 \$167,148 shall be deemed to come from funds available under the  
 18 amended Compact from the capacity building sector. The sum  
 19 appropriated by this section shall be apportioned as follows:

20	Personnel .....	\$	546,930
21	Travel .....		161,241
22	Contractual Services .....		100,520
23	OCE .....		74,700
24	Fixed Assets .....		-0-

25 Section 6. Operating Expenses of Agencies of the National

1 Government. The sum of \$1,836,877, or so much thereof as may be  
 2 necessary, is hereby appropriated from the General Fund of the  
 3 Federated States of Micronesia for the fiscal year ending  
 4 September 30, 2013, for the operations of the following boards,  
 5 commissions and agencies during fiscal year 2013. The sum  
 6 appropriated by this section shall be apportioned as follows:

7 (1) National Oceanic Resource Management Authority

8 (NORMA). The sum of \$484,916, or so much thereof as may be  
 9 necessary, for operations of National Oceanic Resource Management  
 10 Authority (NORMA) for fiscal year 2013. The sum appropriated  
 11 herein shall be apportioned as follows:

12	Personnel .....	\$	209,791
13	Travel .....		92,125
14	Contractual Services .....		86,500
15	OCE .....		54,100
16	Fixed Assets .....		42,500

17 (2) Board of Regents (COM-FSM).

18 The sum of \$75,000, or so much thereof as may be necessary, for  
 19 the operations of the Board of Regents, COM-FSM, during fiscal  
 20 year 2013. The sum appropriated herein shall be apportioned as  
 21 follows:

22	Personnel .....	\$	-0-
23	Travel .....		45,000
24	Contractual Services .....		20,000
25	OCE .....		10,000

1 Fixed Assets ..... \$ -0-

2 (3) Coconut Development Authority (CDA).

3 The sum of \$108,619, or so much thereof as may be necessary, for  
 4 the operations of the Coconut Development Authority during fiscal  
 5 year 2013. The sum appropriated herein shall be apportioned as  
 6 follows:

7	Personnel .....	\$	86,978
8	Travel .....		11,641
9	Contractual Services .....		-0-
10	OCE.....		10,000
11	Fixed Assets .....		-0-

12 (4) FSM Banking Board.

13 The sum of \$201,158, or so much thereof as may be necessary, for  
 14 the operations of FSM Banking Board during fiscal year 2013. The  
 15 sum appropriated herein shall be apportioned as follows:

16	Personnel .....	\$	78,117
17	Travel .....		80,441
18	Contractual Services .....		18,100
19	OCE.....		22,710
20	Fixed Assets .....		1,790

21 (5) FSM Postal Services.

22 The sum of \$775,243, or so much thereof as may be necessary, for  
 23 the operations of the National Postal Services during fiscal year  
 24 2013. The sum appropriated herein shall be apportioned as  
 25 follows:

1	Personnel .....	\$	449,022
2	Travel .....		42,741
3	Contractual Services .....		156,080
4	OCE.....		107,400
5	Fixed Assets .....		20,000

6           (6) FSM Insurance Board.

7 The sum of \$191,941, or so much thereof as may be necessary, for  
 8 the operations of the FSM Insurance Board during fiscal year 2013.

9 The sum appropriated herein shall be apportioned as follows:

10	Personnel .....	\$	79,893
11	Travel .....		54,253
12	Contractual Services .....		27,095
13	OCE .....		21,700
14	Fixed Assets .....		9,000

15       Section 7. Special Programs. The sum of \$276,302, or so  
 16 much thereof as may be necessary, is hereby appropriated from the  
 17 General Fund of the Federated States of Micronesia for the fiscal  
 18 year ending September 30, 2013, for the following special programs  
 19 during fiscal year 2013. The sum appropriated by this section  
 20 shall be apportioned as follows:

21           (1) National Election Office.

22 The sum of \$276,302, or so much thereof as may be necessary, for  
 23 the operations of National Election Office during fiscal year  
 24 2013. The sum appropriated herein shall be apportioned as  
 25 follows:

1	Personnel .....	\$	188,740
2	Travel .....		12,972
3	Contractual Services .....		21,877
4	OCE.....		48,463
5	Fixed Assets .....		4,250

6 Section 8. Grants, Subsidies and Contributions. The sum of  
7 \$7,146,071, or so much thereof as may be necessary, is hereby  
8 appropriated from the General Fund of the Federated States of  
9 Micronesia for the fiscal year ending September 30, 2013, for the  
10 following grants, subsidies and contributions during fiscal year  
11 2013. Of the total amount of funds appropriated herein, \$500,000  
12 shall be deemed to come from funds available under the amended  
13 Compact from the education sector subject to the receipt of Grant  
14 Awards under the amended Compact; and \$-0- shall be deemed to come  
15 from funds available under the Supplemental Education Grant. The  
16 sum appropriated by this section shall be apportioned as follows:

17 (1) Office of the President.

18	(a) Asia-Pacific Broadcasting Dev. (AIBD)...	\$	4,500
19	(b) Asia-Pacific Broadcasting Union (ABU)		800
20	(c) Pacific Island News Assn. (PINA) .....		350
21	(d) National Prayer Day.....		10,000
22	(e) 25th Anniversary of Independence.....		40,191

23 (2) Department of Foreign Affairs.

24	(a) Pacific Islands Forum Secretariat...		46,000
25	(b) Secretariat of the Pacific Community		

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1	(SPC) .....	\$	56,000
2	(c) UN Membership Fee .....		70,000
3	(d) UN Economic and Social Commission for		
4	Asia and the Pacific (ESCAP) .....		5,000
5	(e) East West Center .....		5,000
6	(f) Cotonou Membership Fee .....		64,000
7	(3) <u>Department of Finance and Administration.</u>		
8	(a) OCO Membership Fee .....		4,000
9	(b) Maintenance Fee for FMIS .....		30,000
10	(c) FSM Group Life Insurance .....		43,000
11	(4) <u>Department of Resources and Development.</u>		
12	(a) Pacific Islands Development Program		15,000
13	(b) Forum Fisheries .....		36,471
14	(c) UN Development Program (UNDP) .....		30,000
15	(d) South Pacific Applied Geoscience		
16	Comm. (SOPAC) .....		15,000
17	(e) Pacific Asia Travel Association ....		5,000
18	(f) Micronesian Challenge Endowment ....		50,000
19	(g) Western Forestry Leadership		
20	Coalition .....		530
21	(h) Food Agriculture Organization		
22	(FAO) .....		4,800
23	(i) Matching for SPC Projects .....		60,000
24	(j) Micronesian Challenge .....		10,000
25	(k) Micronesian Cruise Assoc. ....		2,500



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1	(l) South Pacific Tourism Org. ....	\$ 6,600
2	(m) International Animal Health Organization	
3	.....	16,800
4	(n) SPC Site Rental .....	10,000
5	(5) <u>Department of Health and Social Affairs.</u>	
6	(a) UN Fund for Population Activity	
7	(UNFPA) .....	3,000
8	(b) World Health Organization (WHO) ....	4,000
9	(c) National Board of Nursing .....	20,000
10	(d) Pacific Islands Health Officers	
11	Association (PIHOA) .....	20,000
12	(e) FSM Amateur Sports Association .....	20,000
13	(f) Association of Territorial	
14	Health Organization .....	2,000
15	(g) FSM Red Cross .....	70,000
16	(6) <u>Department of Education.</u>	
17	(a) Aid for Non-Public Schools .....	500,000
18	(b) Financial Assistance to FSM Students	
19	attending the College of the Marshall Islands (CMI)	
20	.....	25,000
21	(c) Financial Assistance to FSM Students	
22	attending Palau Community College (PCC)	
23	.....	50,000
24	(d) National scholarship .....	823,067
25	(e) National Close-Up .....	70,000

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1	(f) National Merit Scholarship.....	\$ 200,000
2	(g) COM Board annual meeting.....	5,000
3	(7) <u>Department of Transportation, Communication</u>	
4	<u>and Infrastructure.</u>	
5	(a) Asia Pacific Telecommunity (APT) ...	11,000
6	(b) International Telecommunications	
7	Union (ITU) .....	20,847
8	(c) International Civil Aviation	
9	Organization .....	28,050
10	(d) FSM Capital Energy/Utilities.....	600,000
11	(e) Micro. Shipping Comm.....	-0-
12	(f) Sea and Air Transport Task Force...	-0-
13	(g) Tuna Commission Membership.....	64,065
14	(8) <u>Office of Statistics, Budget, Overseas Development</u>	
15	<u>Assistance and Compact Management.</u>	
16	(a) Asia Pacific Investment.....	250
17	(9) <u>Office of Environment and Emergency</u>	
18	<u>Management (E.E.M).</u>	
19	(a) Secretariat of Pacific Regional	
20	Environment .....	10,184
21	(d) UN Environmental Protection Agency	
22	(UNEP) .....	760
23	(c) SPREP/Noumea Convention.....	1,764
24	(d) Waigani Convention (Annual	
25	Membership Fee) .....	1,190

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1	(e) UN Convention to Combat		
2	Desertification .....	\$	120
3	(f) UN Framework Convention (UNFCC) ....		250
4	(g) Earth Day Activities .....		15,000
5	(h) EPA Director's Meeting .....		20,000
6	(10) <u>Office of NACHP.</u>		
7	(a) UNESCO .....		4,000
8	(b) NCSHPO .....		2,760
9	(c) PARBICA .....		100
10	(d) PIALA .....		100
11	(e) WHC Membership Fee .....		54
12	(11) <u>Coconut Development Authority.</u>		
13	(a) Copra subsidy .....		100,000
14	(b) Asia Pacific Coconut Community (APCC)		14,500
15	(12) <u>Department of Justice.</u>		
16	(a) DOJ Fuel Subsidy .....		500,000
17	(b) Kosrae Joint Law Enforcement .....		25,000
18	(c) Pohnpei Joint Law Enforcement .....		50,000
19	(d) Chuuk Joint Law Enforcement .....		50,000
20	(d) Yap Joint Law Enforcement . . . . .		25,000
21	(13) <u>Other Grants, Subsidies and Contributions.</u>		
22	(a) Kosrae Judiciary Subsidy .....		30,000
23	(b) Pohnpei Judiciary Subsidy .....		45,000
24	(c) Chuuk Judiciary Subsidy .....		45,000
25	(d) Yap Judiciary Subsidy .....		30,000

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1	(e) COM Treaty Obligations .....	\$ 25,000
2	(f) Tuna Commission Membership .....	-0-
3	(g) Disaster Assistance Emergency Fund	
4	(DAEF) Matching .....	200,000
5	(h) MiCare .....	100,000
6	(i) MLFC Loan Payment .....	200,000
7	(j) Single Audit .....	329,250
8	(k) Compact Review Committee .....	-0-
9	(l) FSM Social Security .....	1,200,000
10	(n) Staff Housing .....	510,000
11	(m) Recruitment and repatriation .....	233,218
12	(n) MLSC .....	150,000
13	(o) Former Presidents' Allowance .....	50,000

14 Section 9. Capital and Human Resources Development.

15 The sum of \$12,064,562, or so much thereof as may be necessary, is  
 16 hereby appropriated from the General Fund of the Federated States  
 17 of Micronesia for the fiscal year ending September 30, 2013, for  
 18 the following capital improvements, development programs, and  
 19 projects and human resources development. Of the total amount of  
 20 funds appropriated herein, \$3,100,000 shall be deemed to come from  
 21 funds available under the amended Compact from the education  
 22 sector subject to the receipt of Grant Awards under the amended  
 23 Compact; \$683,346 shall be deemed to come from funds available  
 24 under the Supplemental Education Grant; \$390,000 shall be deemed  
 25 to come from funds available under the amended Compact from the

1 health sector; and \$-0- shall be deemed to come from funds  
 2 available under the amended Compact from the capacity building  
 3 sector. The sum appropriated by this section shall be apportioned  
 4 as follows:

5	(1) <u>College of Micronesia - FSM.</u>	
6	(a) College of Micronesia-FSM .....	\$ 3,800,000
7	(b) FSM Fisheries and Maritime Institute	755,110
8	(c) COM-FSM Supplemental Education	
9	Grant (SEG) .....	683,346
10	(2) <u>Department of Finance and Administration.</u>	
11	(a) Tax Reform .....	117,000
12	(3) <u>Department of Resources and Development.</u>	
13	(a) National Export Strategy .....	-0-
14	(b) Promote FSM in appropriate market segments to	
15	realize the sector's potential.....	50,000
16	(c) Improving food security .....	-0-
17	(d) Coconut Rehabilitation Program ...	69,268
18	(e) FSM Chamber of Commerce .....	67,000
19	(f) Rainbownesia .....	25,000
20	(g) State Trade Fairs .....	100,000
21	(h) MTC .....	12,500
22	(i) SNLC .....	50,000
23	(j) NTFC .....	50,000
24	(k) Tourism Promotion Development ....	50,000
25	(l) EEM Hosting Climate Change Roundtable	50,000

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1	(4) <u>Department of Transportation,</u>	
2	<u>Communication and Infrastructure.</u>	
3	(a) Dry docking of MS Caroline Voyager \$	-0-
4	(b) President's Office Improvement ..	-0-
5	(c) FSM Capital Rehabilitation.....	400,000
6	(c) FSM Capital Official Residence Fencing	
7	.....	-0-
8	(d) FSM Capital Road/Bridge .....	800,000
9	(e) Purchase of Aircraft.....	-0-
10	(f) Backup generator .....	-0-
11	(g) Airline task force .....	-0-
12	(h) National Govt. Comp. Network ....	80,000
13	(i) Contribution to Pohnpei Power ...	1,560,000
14	(j) FSM Multipurpose building .....	600,000
15	(5) <u>Department of Justice.</u>	
16	(a) FSS Independence - Lep .....	85,000
17	(b) FSS Micro - Slipping .....	250,000
18	(c) Aerial Surveillance.....	25,000
19	(d) Immigration/Passport Facilitation	-0-
20	(6) <u>Infrastructure Maintenance Fund.</u>	
21	(a) Infrastructure Development .....	-0-
22	(b) Infrastructure Maintenance Fund (IMF)	
23	.....	-0-
24	(7) <u>President's Office.</u>	
25	(a) FSM Trust Fund.....	1,000,000

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1	(b) Personnel Staff Upgrading.....	\$ 50,000
2	(c) Personnel Capacity Building Roadmap	115,000
3	(8) <u>Public Defender (Pohnpei Office)</u> .	
4	(a) Office Renovation and Retaining Wall	
5	.....	12,000
6	(9) <u>National Election</u> .	
7	(a) National election (Voter ID Card Project)	
8	.....	25,000
9	(10) <u>Department of Health &amp; Social Affairs</u> .	
10	(a) Health Services (Pathologist)...	100,000
11	(b) Environmental/Water/Food Lab Test	90,000
12	(c) Medical Specialized Team.....	200,000
13	(d) Sport Facility contribution.....	300,000
14	(11) <u>FSM Development Bank</u> .	
15	(a) Private Sector Capital .....	-0-
16	(12) <u>National Judiciary</u> .	
17	(a) Chuuk SC Renovation .....	9,900
18	(b) Kosrae SC Renovation .....	65,964
19	(c) Pohnpei SC Renovation .....	55,000
20	(d) Yap SC Renovation .....	12,474
21	(13) <u>FSM Postal Services</u> .	
22	(a) Kosrae Post Office .....	100,000
23	(14) <u>Pension Program</u> .	
24	(a) National Government Workers Pension Plan	
25	.....	-0-

1           (15) Outer Island Airport.

2                   (a) Outer Island Airport Upgrade ... \$       250,000

3       Section 10. Employment Ceilings. The maximum number of  
 4 positions for each branch and agency of the National Government of  
 5 the Federated States of Micronesia for fiscal year 2013 shall be  
 6 as follows:

7           (1) Executive Branch ..... 478

8           (2) Legislative Branch ..... 60

9           (3) Judiciary Branch ..... 31

10          (4) Public Auditor ..... 25

11          (5) Agencies

12               (a) National Oceanic Resource  
 13 Management Authority ..... 11

14               (b) Coconut Development Authority... 4

15               (c) FSM Banking Board..... 4

16               (d) FSM Insurance Board..... 4

17               (e) National Postal Services ..... 38

18          (6) Special Programs

19               (a) National Election Office..... 11

20       Section 11. Reprogramming. Reprogramming of funds into or  
 21 from the personnel budget line item shall not be permitted. The  
 22 President, Speaker and Chief Justice may reprogram up to 10  
 23 percent to or from the funds appropriated in sections 2 (Operating  
 24 expenses of the Executive Branch), 3 (Operating expenses of the  
 25 Legislative Branch), and 4 (Operating expenses of the National



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1 Judicial Branch) respectively. Reprogramming of funds within a  
2 department, office or agency shall be effected by the head of such  
3 department, office or agency by specifying in writing to the  
4 Secretary of the Department of Finance and Administration of the  
5 FSM National Government, the accounts for which funding is either  
6 increased or decreased. Reprogramming other than as specified  
7 herein is not permitted, and more specifically, reprogramming into  
8 or out of any line item contained in Section 8 (Grants, Subsidies  
9 and Contributions) or Section 9 (Investment: Capital and Human  
10 Resources) is not permitted. The President shall report to  
11 Congress within one month of the last day of each financial  
12 quarter all amounts reprogrammed inter or intra a department,  
13 office or agency.

14 Section 12. Allotment and management of funds and lapse  
15 dates.

16 (1) General Provisions.

17 (a) All funds appropriated by this act shall be  
18 allotted, managed, administered and accounted for in accordance  
19 with applicable law, including, but not limited to, the Financial  
20 Management Act of 1979.

21 (b) The allottees shall be responsible for  
22 ensuring that these funds, or so much thereof as may be necessary,  
23 are used solely for the purposes specified in this act, and that  
24 no obligations are incurred in excess of the sums appropriated.

25 (2) Allottees. The allottees of the funds

1 appropriated by this act are as follows:

2 (a) Section 2 - the allottee of these funds shall  
3 be the President of the Federated States of Micronesia;

4 (b) Section 3 - the allottee of these funds shall  
5 be the Speaker of the Congress of the Federated States of  
6 Micronesia;

7 (c) Section 4 - the allottee of these funds shall  
8 be the Chief Justice of the Supreme Court of the Federated States  
9 of Micronesia;

10 (d) Section 5 - the allottee of these funds shall  
11 be the Public Auditor of the Federated States of Micronesia;

12 (e) Sections 6 through 9 - the allottee of these  
13 funds shall be the President of the Federated States of  
14 Micronesia; PROVIDED, HOWEVER, that for the following subsections  
15 of sections 8 through 9 of this act:

16 (i) Section 8, subsection (13)(a) through  
17 (d) - the allottee of these funds shall be the Chief Justice of  
18 the respective State Supreme Court,

19 (ii) Section 9(1)(a) - the allottee of these  
20 funds shall be the President of the College of Micronesia-FSM.

21 (3) Lapse Date. The authority of the allottees to  
22 obligate funds appropriated by this act shall lapse as of  
23 September 30, 2013; PROVIDED, HOWEVER, that the funds appropriated  
24 under section 9 of this act shall not lapse.

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1           Section 13. Effective Date. This act shall become law upon  
2 approval by the President of the Federated States of Micronesia or  
3 upon its becoming law without such approval.

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5 Date: 9/24/12

Introduced by: /s/ Dohsis Halbert

Dohsis Halbert

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