

A BILL FOR AN ACT

To further amend sections 1, 6, 8, 9 and 12 of Public Law No. 17-64, as amended by Public Laws Nos. 17-69 and 17-72, to appropriate a supplemental budget of \$1,937,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 17-64, as amended by
2 Public Law No. 17-69, is hereby further amended to read as
3 follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$ [~~42,489,854~~] 44,426,854, or so
6 much thereof as may be necessary, from the General Fund
7 of the Federated States of Micronesia for the fiscal
8 year ending September 30, 2013, for the purpose of
9 funding the operations of all branches of the National
10 Government of the Federated States of Micronesia, its
11 agencies, various programs, grants, subsidies and
12 contributions, and Capital and Human Resources
13 Development. Of the total amount of funds appropriated
14 herein, \$4,252,868 shall be deemed to come from funds
15 available under the amended Compact from the education
16 sector subject to the receipt of Grant Awards under the
17 amended Compact; \$1,168,765 shall be deemed to come from
18 funds available under the Supplemental Education Grant;

1 \$895,705 shall be deemed to come from funds available
2 under the amended Compact from the health sector subject to
3 the receipt of Grant Awards under the amended Compact;
4 \$-0- shall be deemed to come from funds available under
5 the amended Compact from the capacity building sector;
6 \$-0- shall be deemed to come from funds available under
7 the amended Compact from the private sector development
8 sector; \$222,450 shall be deemed to come from funds
9 available under the amended Compact from the enhanced
10 reporting and accountability sector; and \$1,153,025
11 shall be deemed to come from funds available under the
12 amended Compact from the infrastructure sector."

13 Section 2. Section 6 of Public Law No. 17-64 is hereby
14 amended to read as follows:

15 "Section 6. Operating Expenses of Agencies of the
16 National Government. The sum of \$[~~1,775,092~~]
17 1,820,092, or so much thereof as may be necessary, is
18 hereby appropriated from the General Fund of the
19 Federated States of Micronesia for the fiscal year
20 ending September 30, 2013, for the operations of the
21 following boards, commissions and agencies during
22 fiscal year 2013. The sum appropriated by this
23 section shall be apportioned as follows:

24 (1) National Oceanic Resource Management Authority
25 (NORMA). The sum of \$[~~417,807~~] 462,807, or so much

1 thereof as may be necessary, for operations of
 2 National Oceanic Resource Management Authority
 3 (NORMA) for fiscal year 2013. The sum appropriated
 4 herein shall be apportioned as follows:

5	Personnel.....	\$	209,791
6	Travel.....		85,016
7	Contractual Services.....	[67,900]	<u>82,900</u>
8	OCE.....		44,100
9	Fixed Assets.....	[11,000]	<u>41,000</u>

10 (2) Board of Regents (COM-FSM).

11 The sum of \$75,000, or so much thereof as may be
 12 necessary, for the operations of the Board of
 13 Regents, COM-FSM, during fiscal year 2013. The sum
 14 appropriated herein shall be apportioned as follows:

15	Personnel.....	\$	-0-
16	Travel.....		45,000
17	Contractual Services.....		20,000
18	OCE.....		10,000
19	Fixed Assets.....		-0-

20 (3) Coconut Development Authority (CDA).

21 The sum of \$112,475, or so much thereof as may be
 22 necessary, for the operations of the Coconut
 23 Development Authority during fiscal year 2013. The
 24 sum appropriated herein shall be apportioned as
 25 follows:

1	Personnel	\$	90,834
2	Travel		11,641
3	Contractual Services		-0-
4	OCE.....		10,000
5	Fixed Assets		-0-

6 (4) FSM Banking Board.

7 The sum of \$175,869, or so much thereof as may be
 8 necessary, for the operations of FSM Banking Board
 9 during fiscal year 2013. The sum appropriated herein
 10 shall be apportioned as follows:

11	Personnel	\$	78,117
12	Travel		57,197
13	Contractual Services		18,100
14	OCE.....		20,055
15	Fixed Assets		2,400

16 (5) FSM Postal Services.

17 The sum of \$775,243, or so much thereof as may be
 18 necessary, for the operations of the National Postal
 19 Services during fiscal year 2013. The sum
 20 appropriated herein shall be apportioned as follows:

21	Personnel	\$	449,022
22	Travel		42,741
23	Contractual Services		156,080
24	OCE.....		107,400
25	Fixed Assets		20,000

1 (6) FSM Insurance Board.

2 The sum of \$218,698, or so much thereof as may be
 3 necessary, for the operations of the FSM Insurance
 4 Board during fiscal year 2013. The sum appropriated
 5 herein shall be apportioned as follows:

6	Personnel.....	\$	79,893
7	Travel.....		45,005
8	Contractual Services.....		72,395
9	OCE.....		11,705
10	Fixed Assets.....		9,700

11 Section 3. Section 8 of Public Law No. 17-64, as amended
 12 by Public Law No. 17-69, is hereby further amended to read as
 13 follows:

14 "Section 8. Grants, Subsidies and Contributions.

15 The sum of \$~~[8,884,925]~~ 9,341,925, or so much thereof
 16 as may be necessary, is hereby appropriated from the
 17 General Fund of the Federated States of Micronesia
 18 for the fiscal year ending September 30, 2013, for
 19 the following grants, subsidies and contributions
 20 during fiscal year 2013. Of the total amount of
 21 funds appropriated herein, \$500,000 shall be deemed
 22 to come from funds available under the amended
 23 Compact from the education sector subject to the
 24 receipt of Grant Awards under the amended Compact;
 25 and \$-0- shall be deemed to come from funds available

1 under the Supplemental Education Grant. The sum
 2 appropriated by this section shall be apportioned as
 3 follows:

4 (1) Office of the President.

5	(a) Asia-Pacific Broadcasting Dev. (AIBD) \$	4,500
6	(b) Asia-Pacific Broadcasting Union (ABU)	800
7	(c) Pacific Island News Assn. (PINA).	350
8	(d) National Prayer Day.....	10,000
9	(e) SNLC and donor consultation.....	40,191
10	(f) Conference of Traditional Leaders	25,000
11	(g) Xavier High School.....	60,000

12 (2) Department of Foreign Affairs.

13	(a) Pacific Islands Forum Secretariat...	46,000
14	(b) Secretariat of the Pacific	
15	Community (SPC).....	56,000
16	(c) UN Membership Fee.....	70,000
17	(d) UN Economic and Social Commission	
18	for Asia and the Pacific (ESCAP).....	5,000
19	(e) East West Center.....	5,000
20	(f) Cotonou Membership Fee.....	64,000

21 (3) Department of Finance and Administration.

22	(a) OCO Membership Fee.....	4,000
23	(b) Maintenance Fee for FMIS.....	30,000
24	(c) FSM Group Life Insurance.....	43,000

25 (4) Department of Resources and Development.

1	(a) Pacific Islands Development Program \$	15,000
2	(b) Forum Fisheries.....	36,471
3	(c) UN Development Program (UNDP)...	30,000
4	(d) South Pacific Applied Geoscience	
5	Comm. (SOPAC)	15,000
6	(e) Pacific Asia Travel Association.	5,000
7	(f) Micronesian Challenge Endowment.	50,000
8	(g) Western Forestry Leadership	
9	Coalition.....	530
10	(h) Food Agriculture Organization (FAO)	4,800
11	(i) Matching for SPC Projects.....	60,000
12	(j) Micronesian Challenge... [10,000]	<u>260,000</u>
13	(k) Micronesian Cruise Assoc.....	2,500
14	(l) South Pacific Tourism Org.....	6,600
15	(m) International Animal Health	
16	Organization.....	16,800
17	(n) SPC Site Rental.....	10,000
18	(5) <u>Department of Health and Social Affairs.</u>	
19	(a) UN Fund for Population Activity	
20	(UNFPA)	3,000
21	(b) World Health Organization (WHO).	15,744
22	(c) National Board of Nursing.....	20,000
23	(d) Pacific Islands Health Officers	
24	Association (PIHOA)	20,000
25	(e) FSM Amateur Sports Association..	20,000

1	(f) Association of Territorial	
2	Health Organization.....	\$ 16,511
3	(g) FSM Red Cross.....	70,000
4	(h) UNICEF (vaccines).....	20,000
5	(6) <u>Department of Education.</u>	
6	(a) Aid for Non-Public Schools.....	500,000
7	(b) Financial Assistance to FSM	
8	Students attending the College of the	
9	Marshall Islands (CMI).....	25,000
10	(c) Financial Assistance to FSM Students	
11	attending Palau Community College (PCC).. [50,000]	<u>250,000</u>
12	(d) National scholarship.....	823,067
13	(e) National Close-Up.....	70,000
14	(f) National Merit Scholarship.....	200,000
15	(g) COM Board annual meeting.....	5,000
16	(7) <u>Department of Transportation, Communication</u>	
17	<u>and Infrastructure.</u>	
18	(a) Asia Pacific Telecommunity (APT)	11,000
19	(b) International Telecommunications	
20	Union (ITU)	20,847
21	(c) International Civil Aviation	
22	Organization.....	28,050
23	(d) FSM Capital Energy/Utilities....	600,000
24	(e) Micro. Shipping Comm.....	-0-
25	(f) Sea and Air Transport Task Force	-0-

1	[(g) Tuna Commission Membership.....\$	64,065]
2	(8) <u>Office of Statistics, Budget, Overseas</u>	
3	<u>Development Assistance and Compact Management.</u>	
4	(a) Asia Pacific Investment.....	250
5	(9) <u>Office of Environment and Emergency</u>	
6	<u>Management (E.E.M).</u>	
7	(a) Secretariat of Pacific Regional	
8	Environment.....	10,184
9	(b) UN Environmental Protection	
10	Agency (UNEP).....	760
11	(c) SPREP/Noumea Convention.....	1,764
12	(d) Waigani Convention (Annual	
13	Membership Fee).....	1,190
14	(e) UN Convention to Combat	
15	Desertification.....	120
16	(f) UN Framework Convention (UNFCC).	250
17	(g) Earth Day Activities.....	15,000
18	(h) EPA Director's Meeting.....	20,000
19	(10) <u>Office of NACHP.</u>	
20	(a) UNESCO.....	4,000
21	(b) NCSHPO.....	2,760
22	(c) PARBICA.....	100
23	(d) PIALA.....	100
24	(e) WHC Membership Fee.....	54
25	(11) <u>Coconut Development Authority.</u>	

1	(a) Copra subsidy.....	\$ 100,000
2	(b) Asia Pacific Coconut Community (APCC)	14,500
3	(12) <u>Department of Justice.</u>	
4	(a) DOJ Fuel Subsidy.....	500,000
5	(b) Kosrae Joint Law Enforcement....	25,000
6	(c) Pohnpei Joint Law Enforcement...	50,000
7	(d) Chuuk Joint Law Enforcement.....	50,000
8	(e) Yap Joint Law Enforcement	25,000
9	(13) <u>Other Grants, Subsidies and Contributions.</u>	
10	(a) Kosrae Judiciary Subsidy.....	30,000
11	(b) Pohnpei Judiciary Subsidy.....	45,000
12	(c) Chuuk Judiciary Subsidy.....	45,000
13	(d) Yap Judiciary Subsidy.....	30,000
14	(e) COM Treaty Obligations.....	25,000
15	(f) <u>NORMA - WCPFC Tuna Commission</u>	
16	<u>Membership Fee</u>	<u>71,065</u>
17	(g) Disaster Assistance Emergency Fund	
18	(DAEF) Matching.....	200,000
19	(h) MiCare.....	100,000
20	(i) MLFC Loan Payment.....	200,000
21	(j) Single Audit.....	329,250
22	(k) Compact Review Committee.....	-0-
23	(l) FSM Social Security.....	1,000,000
24	(m) Staff Housing.....	510,000
25	(n) Recruitment and repatriation....	233,218

1	(o) MLSC.....	\$ 150,000
2	(p) Former Presidents' Allowance....	50,000
3	(q) Postal Services Agreement PROVIDED THAT	
4	disbursement is conditional upon the existence of a	
5	legally binding agreement between the Federated	
6	States of Micronesia and the United States of America	
7	in conformity with the terms and obligations of the	
8	Federal Programs and Services Agreement and based on	
9	a mutually agreed	
10	upon rate.....	500,000
11	(r) Settlement of PFS Case.....	154,000
12	(s) FEMA payment for National Government	14,855
13	(t) General Election.....	376,744
14	(u) Reimbursement to EU.....	712,000
15	(v) Members and staff travel.....	50,000

16 Section 4. Section 9 of Public Law No. 17-64, as amended by
 17 Public Law No. 17-69, is hereby amended to read as follows:

18 "Section 9. Capital and Human Resources Development.
 19 The sum of \$ [~~7,874,777~~] 9,309,777, or so much thereof as
 20 may be necessary, is hereby appropriated from the
 21 General Fund of the Federated States of Micronesia for
 22 the fiscal year ending September 30, 2013, for the
 23 following capital improvements, development programs,
 24 and projects and human resources development. Of the
 25 total amount of funds appropriated herein, \$3,100,000

1 shall be deemed to come from funds available under the
 2 amended Compact from the education sector subject to the
 3 receipt of Grant Awards under the amended Compact;
 4 \$683,346 shall be deemed to come from funds available
 5 under the Supplemental Education Grant; \$390,000 shall
 6 be deemed to come from funds available under the amended
 7 Compact from the health sector; \$-0- shall be deemed to
 8 come from funds available under the amended Compact from
 9 the capacity building sector and \$65,000 shall be deemed
 10 to come from funds available under the amended Compact
 11 from the enhanced reporting and accountability sector.
 12 The sum appropriated by this section shall be
 13 apportioned as follows:

- 14 (1) College of Micronesia - FSM.
 - 15 (a) College of Micronesia-FSM \$ 3,800,000
 - 16 (b) FSM Fisheries and Maritime
 17 Institute 655,110
 - 18 (c) COM-FSM Supplemental Education
 19 Grant (SEG) 683,346
- 20 (2) Department of Finance and Administration.
 - 21 (a) Tax Reform 117,000
- 22 (3) Department of Resources and Development.
 - 23 (a) National Export Strategy -0-
 - 24 (b) Promote FSM in appropriate
 25 market segments to realize the sector's

1	potential.....	\$	50,000
2	(c) Improving food security.....		-0-
3	(d) Coconut Rehabilitation Program..		-0-
4	(e) FSM Chamber of Commerce.....		67,000
5	(f) Rainbownesia.....		25,000
6	(g) State Trade Fairs.....		100,000
7	(h) MTC.....		12,500
8	(i) SNLC.....		50,000
9	(j) NTFC.....		50,000
10	(k) Tourism Promotion Development...		50,000
11	(l) EEM Hosting Climate		
12	Change Roundtable.....		50,000
13	(m) Food Security and Coconut Rehab.		100,000
14	(n) Investors and Banking Symposium		150,000
15	(4) Department of Transportation,		
16	Communication and Infrastructure.		
17	(a) Dry docking of MS Caroline Voyage		-0-
18	(b) President's Office Improvement..		-0-
19	(c) FSM Capital Rehabilitation.....		-0-
20	(d) FSM Capital Official Residence Fencing		-0-
21	(e) FSM Capital Road/Bridge.....		-0-
22	(f) Purchase of Aircraft.....		-0-
23	(g) Backup generator.....		-0-
24	(h) Airline task force.....		59,821
25	(i) National Govt. Comp. Network....		-0-

1	(j) Contribution to Pohnpei Power.. \$	-0-
2	(k) FSM Multipurpose building.....	-0-
3	(5) Department of Justice.	
4	(a) FSS Independence - Lep.....	85,000
5	(b) FSS Micro - Slipping.....	250,000
6	(c) Aerial Surveillance.....	25,000
7	(d) Immigration/Passport Facilitation	-0-
8	(6) Infrastructure Maintenance Fund.	
9	(a) Infrastructure Development.....	-0-
10	(b) Infrastructure Maintenance Fund (IMF)	-0-
11	(7) President's Office.	
12	(a) FSM Trust Fund.....	1,000,000
13	(b) Personnel Staff Upgrading.....	50,000
14	(c) Personnel Capacity Building Roadmap	115,000
15	<u>(d) 2023 Planning Committee.....</u>	<u>150,000</u>
16	(8) Line Item Vetoed	
17	(a) Line Item Vetoed.....	-0-
18	(9) National Election.	
19	(a) National election (Voter ID Card	
20	Project)	25,000
21	(10) Department of Health & Social Affairs.	
22	(a) Health Services (Pathologist)...	100,000
23	(b) Environmental/Water/Food Lab Test	90,000
24	(c) Medical Specialized Team.....	200,000
25	(d) Sport Facility contribution.....	-0-

1	(11) FSM Development Bank.	
2	(a) Private Sector Capital.....	\$ <u>1,000,000</u>
3	(12) Line Item Vetoed.	
4	(a) Line Item Vetoed	
5	(b) Line Item Vetoed	
6	(c) Line Item Vetoed	
7	(d) Line Item Vetoed	
8	(13) Line Item Vetoed.	
9	(a) Line Item Vetoed	
10	(14) Pension Program.	
11	(a) National Government Workers	
12	Pension Plan.....	-0-
13	(15) Outer Island Airport.	
14	(a) Outer Island Airport Upgrade....	-0-
15	(16) Office of SBOC	
16	(a) Monitoring and Reconciliation/State	65,000
17	<u>(17) Public Defender's Building in Kosrae.</u>	<u>\$35,000</u>
18	<u>(18) FSM Supreme Court upgrade of technological</u>	
19	<u>infrastructure.....</u>	<u>\$100,000</u>

20 Section 5. Section 12 of Public Law No. 17-64, as amended by
 21 Public Laws Nos. 17-69 and 17-72, is hereby further amended to
 22 read as follows:

23 "Section 12. Allotment and management of funds and
 24 lapse dates.

25 (1) General Provisions.

1 (a) All funds appropriated by this act shall
2 be allotted, managed, administered and accounted for
3 in accordance with applicable law, including, but not
4 limited to, the Financial Management Act of 1979.

5 (b) The allottees shall be responsible for
6 ensuring that these funds, or so much thereof as may
7 be necessary, are used solely for the purposes
8 specified in this act, and that no obligations are
9 incurred in excess of the sums appropriated.

10 (2) Allottees. The allottees of the funds
11 appropriated by this act are as follows:

12 (a) Section 2 - the allottee of these funds
13 shall be the President of the Federated States of
14 Micronesia;

15 (b) Section 3 - the allottee of these funds
16 shall be the Speaker of the Congress of the Federated
17 States of Micronesia;

18 (c) Section 4 - the allottee of these funds
19 shall be the Chief Justice of the Supreme Court of
20 the Federated States of Micronesia;

21 (d) Section 5 - the allottee of these funds
22 shall be the Public Auditor of the Federated States
23 of Micronesia;

24 (e) Sections 6 through 9 - the allottee of
25 these funds shall be the President of the Federated

1 States of Micronesia; PROVIDED, HOWEVER, that for the
2 following subsections of sections 8 through 9 of this
3 act:

4 (i) Section 8, subsection (13)(a) through
5 (d) - and Section 9, subsection (18) the allottee of
6 these funds shall be the Chief Justice of the
7 respective State Supreme Court,

8 (ii) Section 9(1)(a) - the allottee of
9 these funds shall be the President of the College of
10 Micronesia-FSM.

11 (iii) Section 8, subsection (13)(u) - the
12 allottee of these funds shall be the President of the
13 Federated States of Micronesia.

14 (iv) Section 8, subsection (13)(v) - the
15 allottee of these funds shall be the Speaker of the
16 Congress of the Federated States of Micronesia.

17 (v) Section 9, subsection (17) - the
18 allottee of these funds shall be the FSM National
19 Public Defender.

20 (3) Lapse Date. The authority of the allottees to
21 obligate funds appropriated by this act shall lapse
22 as of September 30, 2013; PROVIDED, HOWEVER, that the
23 funds appropriated under section 9 of this act shall
24 not lapse."
25

1 Section 6. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.

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5 Date: 1/17/13

Introduced by: /s/ Dohsis Halbert
Dohsis Halbert

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