

AN ACT

To appropriate \$44,251,617 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2012, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is to
2 appropriate the sum of \$44,251,617, or so much thereof as may
3 be necessary, from the General Fund of the Federated States of
4 Micronesia for the fiscal year ending September 30, 2012, for
5 the purpose of funding the operations of all branches of the
6 National Government of the Federated States of Micronesia, its
7 agencies, various programs, grants, subsidies and
8 contributions. Of the total amount of funds appropriated
9 herein, \$4,437,560 shall be deemed to come from funds
10 available under the amended Compact from the education sector
11 subject to the receipt of Grant Awards under the amended
12 Compact; \$1,180,608 shall be deemed to come from funds
13 available under the Supplemental Education Grant; \$878,750
14 shall be deemed to come from funds available under the amended
15 Compact from the health sector subject to the receipt of Grant
16 Awards under the amended Compact; \$329,598 shall be deemed to
17 come from funds available under the amended Compact from the
18 capacity building sector; \$-0- shall be deemed to come from

1 funds available under the amended Compact from the private
2 sector development sector; and \$834,212 shall be deemed to
3 come from funds available under the amended Compact from the
4 infrastructure sector.

5 Section 2. Operating expenses of the Executive Branch.
6 The sum of \$17,591,746, or so much thereof as may be necessary,
7 is hereby appropriated from the General Fund of the Federated
8 States of Micronesia for the fiscal year ending September 30,
9 2012, for the purpose of funding the operations of the
10 Executive Branch of the National Government during fiscal year
11 2012. Of the total amount of funds appropriated herein,
12 \$314,493 shall be deemed to come from funds available under the
13 amended Compact from the education sector subject to the
14 receipt of Grant Awards under the amended Compact; \$496,482
15 shall be deemed to come from funds available under the
16 Supplemental Education Grant; \$678,750 shall be deemed to come
17 from funds available under the amended Compact from the health
18 sector subject to the receipt of Grant Awards under the amended
19 Compact; and \$162,450 shall be deemed to come from funds
20 available under the amended Compact from the capacity building
21 sector; and \$834,212 shall be deemed to come from funds
22 available under the amended Compact from the infrastructure
23 sector. The sum appropriated by this section shall be
24 apportioned as follows:

25 (1) Office of the President.

1 The sum of \$719,714, or so much thereof as may be necessary,
 2 for the operations of the Office of the President during fiscal
 3 year 2012. The sum appropriated herein shall be apportioned as
 4 follows:

5	Personnel	\$ 340,826
6	Travel	133,324
7	Contractual Services.....	146,000
8	OCE	90,564
9	Fixed Assets	9,000

10 (2) Department of Foreign Affairs.

11 The sum of \$4,132,617, or so much thereof as may be necessary,
 12 for the operations of the Department of Foreign Affairs during
 13 fiscal year 2012. The sum appropriated herein shall be
 14 apportioned as follows:

15	Personnel	\$1,297,155
16	Travel	234,893
17	Contractual Services.....	2,187,837
18	OCE	369,232
19	Fixed Assets	43,500

20 (3) Department of Finance and Administration.

21 The sum of \$1,814,472, or so much thereof as may be necessary,
 22 for the operations of the Department of Finance and
 23 Administration during fiscal year 2012. Of the total amount of
 24 funds appropriated herein, \$162,450 shall be deemed to come
 25 from funds available under the amended Compact from the

1 capacity building sector. The sum appropriated herein shall be
2 apportioned as follows:

3	Personnel	\$ 1,106,718
4	Travel	169,450
5	Contractual Services.....	322,906
6	OCE	212,398
7	Fixed Assets	3,000

8 (4) Department of Resources and Development.

9 The sum of \$849,750, or so much thereof as may be necessary,
10 for the operations of the Department of Resources and
11 Development during fiscal year 2012. The sum appropriated
12 herein shall be apportioned as follows:

13	Personnel	\$ 527,160
14	Travel	112,081
15	Contractual Services.....	103,307
16	OCE	87,602
17	Fixed Assets	19,600

18 (5) Department of Transportation, Communication and
19 Infrastructure.

20 The sum of \$3,113,046, or so much thereof as may be necessary,
21 for the operations of the Department of Transportation,
22 Communication and Infrastructure during fiscal year 2012. Of
23 the total amount of funds appropriated herein, \$834,212 shall
24 be deemed to come from funds available under the amended
25 Compact from the infrastructure sector. The sum appropriated

1 herein shall be apportioned as follows:

2	Personnel	\$ 1,181,684
3	Travel	152,203
4	Contractual Services.....	1,539,971
5	OCE	116,000
6	Fixed Assets	123,188

7 (6) Department of Health and Social Affairs.

8 The sum of \$842,549, or so much thereof as may be necessary,
 9 for the operations of the Department of Health and Social
 10 Affairs during fiscal year 2012. Of the total amount of funds
 11 appropriated herein, \$678,750 shall be deemed to come from
 12 funds available under the amended Compact from the health
 13 sector subject to the receipt of Grant Awards under the
 14 amended Compact. The sum appropriated herein shall be
 15 apportioned as follows:

16	Personnel	\$ 459,027
17	Travel	77,672
18	Contractual Services.....	154,950
19	OCE	124,900
20	Fixed Assets	26,000

21 (7) Department of Education.

22 The sum of \$839,835, or so much thereof as may be necessary,
 23 for the operations of the Department of Education during
 24 fiscal year 2012. Of the total amount of funds appropriated
 25 herein, \$314,493 shall be deemed to come from funds available

1 under the amended Compact from the education sector subject to
 2 the receipt of Grant Awards under the amended Compact; and
 3 \$496,482 shall be deemed to come from funds available under
 4 the Supplemental Education Grant. The sum appropriated herein
 5 shall be apportioned as follows:

6	Personnel	\$ 396,915
7	Travel	94,335
8	Contractual Services.....	271,692
9	OCE	56,893
10	Fixed Assets	20,000

11 (8) Department of Justice.

12 The sum of \$3,068,676, or so much thereof as may be necessary,
 13 for the operations of the Department of Justice during fiscal
 14 year 2012. The sum appropriated herein shall be apportioned as
 15 follows:

16	Personnel.....	\$ 2,300,029
17	Travel	138,131
18	Contractual Services.....	143,758
19	OCE	440,720
20	Fixed Assets	46,038

21 (9) Office of the Public Defender.

22 The sum of \$763,671, or so much thereof as may be necessary,
 23 for the operations of the Office of the Public Defender during
 24 fiscal year 2012. The sum appropriated herein shall be
 25 apportioned as follows:

1	Personnel	\$	525,442
2	Travel		78,779
3	Contractual Services		115,350
4	OCE		44,100
5	Fixed Assets		-0-

6 (10) Office of Statistics, Budget, Overseas
 7 Development Assistance and Compact Management.

8 The sum of \$978,750, or so much thereof as may be necessary,
 9 for the operations of the Office of Statistics, Budget,
 10 Overseas Development Assistance and Compact Management during
 11 fiscal year 2012. The sum appropriated herein shall be
 12 apportioned as follows:

13	Personnel	\$	568,563
14	Travel		97,747
15	Contractual Services		205,000
16	OCE		98,340
17	Fixed Assets		9,100

18 (11) Office of Environment and Emergency Management.

19 The sum of \$326,791, or so much thereof as may be necessary,
 20 for the operations of the Office of Environment and Emergency
 21 Management during fiscal year 2012. The sum appropriated
 22 herein shall be apportioned as follows:

23	Personnel	\$	173,363
24	Travel		68,528
25	Contractual Services	\$	65,000

1	OCE	19,900
2	Fixed Assets	-0-
3	(12) <u>Office of National Archives, Culture and Historic</u>	
4	<u>Preservation.</u> The sum of \$141,875, or so much thereof as may	
5	be necessary, for the operations of the Office of National	
6	Archives, Culture and Historic Preservation during fiscal year	
7	2012. The sum appropriated herein shall be apportioned as	
8	follows:	
9	Personnel	\$ 109,755
10	Travel	13,620
11	Contractual Services.....	5,000
12	OCE	10,000
13	Fixed Assets	3,500

14 Section 3. Operating Expenses of the Legislative
 15 Branch. The sum of \$3,325,228, or so much thereof as may be
 16 necessary, is hereby appropriated from the General Fund of the
 17 Federated States of Micronesia for the fiscal year ending
 18 September 30, 2012, for the operations of the Legislative
 19 Branch of the National Government during fiscal year 2012.
 20 The sum appropriated by this section shall be apportioned as
 21 follows:

22 (1) Speaker and Members.
 23 The sum of \$1,490,771, or so much thereof as may be necessary,
 24 for the operations of the Office of the Speaker and Members of
 25 the Congress of the Federated States of Micronesia during

1 fiscal year 2012. The sum appropriated herein shall be
 2 apportioned as follows:

3	Personnel	\$ 423,290
4	Travel	489,881
5	Contractual Services	507,600
6	OCE	70,000
7	Fixed Assets	-0-

8 (2) Staff Offices.

9 The sum of \$1,344,457, or so much thereof as may be necessary,
 10 for the operations of the Congress staff offices during fiscal
 11 year 2012. The sum appropriated herein shall be apportioned as
 12 follows:

13	Personnel	\$ 844,705
14	Travel	128,252
15	Contractual Services	210,500
16	OCE.....	127,000
17	Fixed Assets	34,000

18 (3) Congress Delegation Offices.

19 The sum of \$490,000, or so much thereof as may be necessary,
 20 for the operations of the Congress delegation offices during
 21 fiscal year 2012. Of the amounts appropriated for contractual
 22 services within each Delegation Office, up to a maximum of
 23 \$25,000 per Member, at the Delegation Offices' discretion, may
 24 be used for Member Representation. The sum appropriated is
 25 apportioned as follows:

1	(a) Kosrae Delegation Office		
2	Travel	\$	10,000
3	Contractual Services		20,000
4	OCE		20,000
5	Fixed Assets		20,000
6	Total		70,000
7	(b) Pohnpei Delegation Office		
8	Travel	\$	10,000
9	Contractual Services		100,000
10	OCE		30,000
11	Fixed Assets		-0-
12	Total		140,000
13	(c) Chuuk Delegation Office		
14	Travel	\$	6,000
15	Contractual Services		160,000
16	OCE		20,000
17	Fixed Assets		24,000
18	Total		210,000
19	(d) Yap Delegation Office		
20	Travel		10,000
21	Contractual Services		30,000
22	OCE		25,000
23	Fixed Assets		5,000
24	Total		70,000

25 Section 4. Operating Expenses of the National Judicial

1 Branch. The sum of \$1,276,036, or so much thereof as may be
 2 necessary, is hereby appropriated from the General Fund of the
 3 Federated States of Micronesia for the fiscal year ending
 4 September 30, 2012, for the operations of the Judicial Branch
 5 of the National Government during fiscal year 2012. The sum
 6 appropriated by this section shall be apportioned as follows:

7	Personnel	\$ 757,415
8	Travel	147,015
9	Contractual Services	120,300
10	OCE	175,306
11	Fixed Assets	76,000

12 Section 5. Operating Expenses of the National Public
 13 Auditor. The sum of \$883,391, or so much thereof as may be
 14 necessary, is hereby appropriated from the General Fund of the
 15 Federated States of Micronesia for the fiscal year ending
 16 September 30, 2012, for the operations of the National Office
 17 of the Public Auditor and for the National Public Auditor's
 18 Chuuk Office. Of the total amount of funds appropriated
 19 herein, \$167,148 shall be deemed to come from funds available
 20 under the amended Compact from the capacity building sector.
 21 The sum appropriated by this section shall be apportioned as
 22 follows:

23	Personnel	\$ 546,930
24	Travel	161,241
25	Contractual Services	\$ 100,520

1 OCE..... 74,700

2 Fixed Assets..... -0-

3 Section 6. Operating Expenses of Agencies of the National

4 Government. The sum of \$1,775,092, or so much thereof as may

5 be necessary, is hereby appropriated from the General Fund of

6 the Federated States of Micronesia for the fiscal year ending

7 September 30, 2012, for the operations of the following boards,

8 commissions and agencies during fiscal year 2012. The sum

9 appropriated by this section shall be apportioned as follows:

10 (1) National Oceanic Resource Management Authority

11 (NORMA). The sum of \$417,807, or so much thereof as may be

12 necessary, for operations of National Oceanic Resource

13 Management Authority (NORMA) for fiscal year 2012. The sum

14 appropriated herein shall be apportioned as follows:

15 Personnel..... \$ 209,791

16 Travel..... 85,016

17 Contractual Services..... 67,900

18 OCE..... 44,100

19 Fixed Assets..... 11,000

20 (2) Board of Regents (COM-FSM).

21 The sum of \$75,000, or so much thereof as may be necessary, for

22 the operations of the Board of Regents, COM-FSM, during fiscal

23 year 2012. The sum appropriated herein shall be apportioned as

24 follows:

25 Personnel..... \$ -0-

1	Travel	45,000
2	Contractual Services	20,000
3	OCE	10,000
4	Fixed Assets	-0-

5 (3) Coconut Development Authority (CDA).

6 The sum of \$112,475, or so much thereof as may be necessary,
 7 for the operations of the Coconut Development Authority during
 8 fiscal year 2012. The sum appropriated herein shall be
 9 apportioned as follows:

10	Personnel	\$ 90,834
11	Travel	11,641
12	Contractual Services	-0-
13	OCE	10,000
14	Fixed Assets	-0-

15 (4) FSM Banking Board.

16 The sum of \$175,869, or so much thereof as may be necessary,
 17 for the operations of FSM Banking Board during fiscal year
 18 2012. The sum appropriated herein shall be apportioned as
 19 follows:

20	Personnel	\$ 78,117
21	Travel	57,197
22	Contractual Services	18,100
23	OCE	20,055
24	Fixed Assets	2,400

25 (5) FSM Postal Services.

1 The sum of \$775,243, or so much thereof as may be necessary,
 2 for the operations of the National Postal Services during
 3 fiscal year 2012. The sum appropriated herein shall be
 4 apportioned as follows:

5	Personnel	\$ 449,022
6	Travel	42,741
7	Contractual Services	156,080
8	OCE	107,400
9	Fixed Assets	20,000

10 (6) FSM Insurance Board.

11 The sum of \$218,698, or so much thereof as may be necessary,
 12 for the operations of the FSM Insurance Board during fiscal
 13 year 2012. The sum appropriated herein shall be apportioned as
 14 follows:

15	Personnel	\$ 79,893
16	Travel	45,005
17	Contractual Services	72,395
18	OCE	11,705
19	Fixed Assets	9,700

20 Section 7. Special Programs. The sum of \$276,302, or so
 21 much thereof as may be necessary, is hereby appropriated from
 22 the General Fund of the Federated States of Micronesia for the
 23 fiscal year ending September 30, 2012, for the following
 24 special programs during fiscal year 2012. The sum appropriated
 25 by this section shall be apportioned as follows:

1 (1) National Election Office.

2 The sum of \$276,302, or so much thereof as may be necessary,
3 for the operations of National Election Office during fiscal
4 year 2012. The sum appropriated herein shall be apportioned
5 as follows:

6	Personnel	\$ 188,740
7	Travel	12,972
8	Contractual Services	21,877
9	OCE	48,463
10	Fixed Assets	4,250

11 Section 8. Grants, Subsidies and Contributions. The sum
12 of \$9,466,230, or so much thereof as may be necessary, is
13 hereby appropriated from the General Fund of the Federated
14 States of Micronesia for the fiscal year ending September 30,
15 2012, for the following grants, subsidies and contributions
16 during fiscal year 2012. Of the total amount of funds
17 appropriated herein, \$323,067 shall be deemed to come from
18 funds available under the amended Compact from the education
19 sector subject to the receipt of Grant Awards under the amended
20 Compact; and \$-0- shall be deemed to come from funds available
21 under the Supplemental Education Grant. The sum appropriated
22 by this section shall be apportioned as follows:

- 23 (1) Office of the President.
- 24 (a) Asia-Pacific Broadcasting Dev. (AIBD)...\$ 4,500
- 25 (b) Asia-Pacific Broadcasting Union (ABU) \$ 800

1	(c) Pacific Island News Assn. (PINA)	350
2	(d) National Prayer Day	10,000
3	(e) 25th Anniversary of Independence	100,000
4	(2) <u>Department of Foreign Affairs.</u>	
5	(a) Pacific Islands Forum Secretariat...	46,000
6	(b) Secretariat of the Pacific Community	
7	(SPC)	56,000
8	(c) UN Membership Fee	60,000
9	(d) UN Economic and Social Commission for	
10	Asia and the Pacific (ESCAP)	5,000
11	(e) East West Center	5,000
12	(f) Cotonou Membership Fee	10,000
13	(3) <u>Department of Finance and Administration.</u>	
14	(a) OCO Membership Fee	4,000
15	(b) Maintenance Fee for FMIS	30,000
16	(c) FSM Group Life Insurance	43,000
17	(4) <u>Department of Resources and Development.</u>	
18	(a) Pacific Islands Development Program	15,000
19	(b) Forum Fisheries	36,471
20	(c) UN Development Program (UNDP)	30,000
21	(d) South Pacific Applied Geoscience	
22	Comm. (SOPAC)	15,000
23	(e) Pacific Asia Travel Association	5,000
24	(f) Western Forestry Leadership Coalition	530
25	(g) Food Agriculture Organization (FAO) \$	4,800

1	(h) Matching for SPC Projects	60,000
2	(i) Micronesian Challenge	10,000
3	(j) Micronesian Cruise Assoc.	2,500
4	(k) South Pacific Tourism Org.	6,600
5	(l) International Animal Health	
6	Organization	16,800
7	(m) SPC Site Rental	10,000
8	(5) <u>Department of Health and Social Affairs.</u>	
9	(a) UN Fund for Population Activity	
10	(UNFPA)	3,000
11	(b) World Health Organization (WHO)	4,000
12	(c) National Board of Nursing.	20,000
13	(d) Pacific Islands Health Officers	
14	Association (PIHOA)	20,000
15	(e) FSM Amateur Sports Association	20,000
16	(f) Association of Territorial	
17	Health Organization	2,000
18	(g) FSM Red Cross	70,000
19	(6) <u>Department of Education.</u>	
20	(a) Aid for Non-Public Schools	500,000
21	(b) Financial Assistance to FSM Students	
22	attending the College of the Marshall	
23	Islands (CMI)	25,000
24	(c) Financial Assistance to FSM Students	
25	attending Palau Community College (PCC)	\$ 50,000

1	(d) National scholarship	823,067
2	(e) National Close-Up	70,000
3	(f) National Merit Scholarship	200,000
4	(g) COM Board annual meeting	5,000
5	(7) <u>Department of Transportation, Communication</u>	
6	<u>and Infrastructure.</u>	
7	(a) Asia Pacific Telecommunity (APT) ...	7,640
8	(b) International Telecommunications	
9	Union (ITU)	55,000
10	(c) International Civil Aviation	
11	Organization	28,050
12	(d) FSM Capital Energy/Utilities	500,000
13	(e) Micro. Shipping Comm.	5,000
14	(f) Sea and Air Transport Task Force ...	-0-
15	(8) <u>Office of Statistics, Budget, Overseas</u>	
16	<u>Development Assistance and Compact Management.</u>	
17	(a) Asia Pacific Investment	250
18	(9) <u>Office of Environment and Emergency</u>	
19	<u>Management (E.E.M).</u>	
20	(a) Secretariat of Pacific Regional	
21	Environment	10,184
22	(b) UN Environmental Protection Agency	
23	(UNEP)	760
24	(c) SPREP/Noumea Convention	1,764
25	(d) Waigani Convention (Annual	

1	Membership Fee)	\$	1,190
2	(e) UN Convention to Combat		
3	Desertification.....		120
4	(f) UN Framework Convention (UNFCC)		250
5	(g) Earth Day Activities		15,000
6	(h) EPA Director's Meeting		20,000
7	(10) <u>Office of NACHP.</u>		
8	(a) UNESCO		4,000
9	(b) NCSHPO		2,760
10	(c) PARBICA		100
11	(d) PIALA		100
12	(e) WHC Membership Fee		54
13	(11) <u>Coconut Development Authority.</u>		
14	(a) Copra subsidy		100,000
15	(b) Asia Pacific Coconut Community (APCC)		13,500
16	(12) <u>Department of Justice.</u>		
17	(a) DOJ Fuel Subsidy		500,000
18	(b) Kosrae Joint Law Enforcement		25,000
19	(c) Pohnpei Joint Law Enforcement		50,000
20	(d) Chuuk Joint Law Enforcement		50,000
21	(e) Yap Joint Law Enforcement		25,000
22	(13) <u>Other Grants, Subsidies and Contributions.</u>		
23	(a) Kosrae Judiciary Subsidy		30,000
24	(b) Pohnpei Judiciary Subsidy		45,000
25	(c) Chuuk Judiciary Subsidy	\$	45,000

1	(d) Yap Judiciary Subsidy	30,000
2	(e) COM Treaty Obligations	25,000
3	(f) Tuna Commission Membership	64,065
4	(g) Disaster Assistance Emergency Fund	
5	(DAEF) Matching	200,000
6	(h) MiCare	100,000
7	(i) MLFC Loan Payment	200,000
8	(j) FY10 Single Audit	329,250
9	(k) Compact Review Committee	-0-
10	(l) FSM Social Security	1,200,000
11	(m) Staff Housing	510,000
12	(n) Recruitment and repatriation	233,218
13	(o) MLSC	150,000
14	(p) Former Presidents' Allowance	50,000
15	(q) GMP Settlement Agreement	2,439,557

16 Section 9. Capital and Human Resources Development.

17 The sum of \$9,657,592, or so much thereof as may be necessary,
 18 is hereby appropriated from the General Fund of the Federated
 19 States of Micronesia for the fiscal year ending September 30,
 20 2012, for the following capital improvements, development
 21 programs and projects, and human resources development. Of the
 22 total amount of funds appropriated herein, \$3,800,000 shall be
 23 deemed to come from funds available under the amended Compact
 24 from the education sector subject to the receipt of Grant
 25 Awards under the amended Compact; \$684,126 shall be deemed to

1 come from funds available under the Supplemental Education
 2 Grant; \$200,000 shall be deemed to come from funds available
 3 under the amended Compact from the health sector subject to
 4 receipt of Grant Awards under the amended Compact; and \$-0-
 5 shall be deemed to come from funds available under the amended
 6 Compact from the capacity building sector. The sum
 7 appropriated by this section shall be apportioned as follows:

- 8 (1) College of Micronesia - FSM.
- 9 (a) College of Micronesia-FSM \$ 3,800,000
- 10 (b) FSM Fisheries and Maritime Institute 655,110
- 11 (c) COM-FSM Supplemental Education
- 12 Grant (SEG) 684,126
- 13 (2) Department of Finance and Administration.
- 14 (a) Tax Reform \$ 117,000
- 15 (3) Department of Resources and Development.
- 16 (a) National Export Strategy..... 59,750
- 17 (b) Promote FSM in appropriate market
- 18 segments to realize the sector's potential..... 100,000
- 19 (c) Improving food security 100,000
- 20 (d) Coconut Rehabilitation Program ... 69,268
- 21 (e) FSM Chamber of Commerce 67,000
- 22 (4) Department of Transportation,
- 23 Communication and Infrastructure.
- 24 (a) Dry docking of MS Caroline Voyager 500,000
- 25 (b) President's Office Improvement.. \$ -0-

1	(c) FSM Capital Rehabilitation	100,000
2	(d) FSM Capital Official Residence	
3	Fencing	-0-
4	(e) FSM Capital Road/Bridge	100,000
5	(f) Purchase of Aircraft	-0-
6	(g) Backup generator	-0-
7	(5) <u>Department of Justice.</u>	
8	(a) FSS Independence - Lep	85,000
9	(b) FSS Micro - Slipping	250,000
10	(c) Aerial Surveillance	25,000
11	(d) Immigration/Passport Facilitation	-0-
12	(6) <u>Infrastructure Maintenance Fund</u>	
13	(a) Infrastructure Development	-0-
14	(b) Infrastructure Maintenance Fund	
15	(IMF)	250,000
16	(7) <u>President's Office.</u>	
17	(a) FSM Trust Fund	1,000,000
18	(b) Personnel Staff Upgrading	50,000
19	(c) Personnel Capacity Building	
20	Roadmap	115,000
21	(8) <u>Public Defender (Pohnpei Office).</u>	
22	(a) Office Renovation and Retaining	
23	Wall	12,000
24	(9) <u>National Election.</u>	
25	(a) National election (Voter ID Card	

1	Project)	\$	25,000
2	(10) <u>Department of Health & Social Affairs.</u>		
3	(a) Health Services (pathologist) ...		100,000
4	(b) Environmental/Water/Food Lab Test		100,000
5	(c) Sport Facility contribution		300,000
6	(11) <u>FSM Development Bank.</u>		
7	(a) Private Sector Capital.....		-0-
8	(12) <u>National Judiciary.</u>		
9	(a) Chuuk SC Renovation.....		9,900
10	(b) Kosrae SC Renovation.....		65,964
11	(c) Pohnpei SC Renovation.....		55,000
12	(d) Yap SC Renovation.....		12,474
13	(13) <u>FSM Postal Services.</u>		
14	(a) Kosrae Post Office.....		100,000
15	(14) <u>Pension Program.</u>		
16	(a) National Government Workers Pension		
17	Plan		-0-
18	(15) <u>Outer Island Airport.</u>		
19	(a) Outer Island Airport Upgrade.....		750,000
20	Section 10. <u>Employment ceilings.</u> The maximum number of		
21	positions for each branch and agency of the National Government		
22	of the Federated States of Micronesia for fiscal year 2012		
23	shall be as follows:		
24	(1) Executive Branch.....		478
25	(2) Legislative Branch.....	\$	60

1	(3) Judiciary Branch.....	31
2	(4) Public Auditor.....	25
3	(5) Agencies	
4	(a) National Oceanic Resource	
5	Management Authority.....	11
6	(b) Coconut Development Authority ...	4
7	(c) FSM Banking Board	4
8	(d) FSM Insurance Board	4
9	(e) National Postal Services	38
10	(6) Special Programs	
11	(a) National Election Office	11

12 Section 11. Reprogramming. Reprogramming of funds into
13 or from the personnel budget line item shall not be permitted,
14 except when the Department of Foreign Affairs is reprogramming
15 into personnel from contractual services by accessing the
16 contingency fund established in section 2. The President,
17 Speaker and Chief Justice may reprogram up to 10 percent to or
18 from the funds appropriated in sections 2 (Operating expenses
19 of the Executive Branch), 3 (Operating expenses of the
20 Legislative Branch), and 4 (Operating expenses of the National
21 Judicial Branch) respectively. Reprogramming of funds within a
22 department, office or agency shall be effected by the head of
23 such department, office or agency by specifying in writing to
24 the Secretary of the Department of Finance and Administration
25 of the FSM National Government, the accounts for which funding

1 is either increased or decreased. Reprogramming other than as
2 specified herein is not permitted, and more specifically,
3 reprogramming into or out of any line item contained in section
4 8 (Grants, Subsidies and Contributions) or section 9
5 (Investment: Capital and Human Resources) is not permitted.
6 The President shall report to Congress within one month of the
7 last day of each financial quarter all amounts reprogrammed
8 inter or intra a department, office or agency.

9 Section 12. Allotment and management of funds and lapse
10 dates.

11 (1) General provisions.

12 (a) All funds appropriated by this act shall
13 be allotted, managed, administered and accounted for in
14 accordance with applicable law, including, but not limited to,
15 the Financial Management Act of 1979.

16 (b) The allottees shall be responsible for
17 ensuring that these funds, or so much thereof as may be
18 necessary, are used solely for the purposes specified in this
19 act, and that no obligations are incurred in excess of the sums
20 appropriated.

21 (2) Allottees. The allottees of the funds
22 appropriated by this act are as follows:

23 (a) Section 2 - the allottee of these funds
24 shall be the President of the Federated States of Micronesia;

25 (b) Section 3 - the allottee of these funds

1 shall be the Speaker of the Congress of the Federated States of
2 Micronesia;

3 (c) Section 4 - the allottee of these funds
4 shall be the Chief Justice of the Supreme Court of the
5 Federated States of Micronesia;

6 (d) Section 5 - the allottee of these funds
7 shall be the Public Auditor of the Federated States of
8 Micronesia;

9 (e) Sections 6 through 9 - the allottee of
10 these funds shall be the President of the Federated States of
11 Micronesia; PROVIDED, HOWEVER, that for the following
12 subsections of sections 8 through 9 of this act:

13 (i) Section 8, subsection (12)(a)
14 through (d) - the allottee of these funds shall be the Chief
15 Justice of the respective State Supreme Court,

16 (ii) Section 9(1)(a) - the allottee of
17 these funds shall be the President of the College of
18 Micronesia-FSM.

19 (3) Lapse date. The authority of the allottees to
20 obligate funds appropriated by this act shall lapse as of
21 September 30, 2012; PROVIDED, HOWEVER, that the funds
22 appropriated under section 9 of this act shall not lapse.

23 Section 13. Personnel appropriations. Any amount
24 appropriated under personnel line items by this act or any
25 other act is inclusive of both base salary and fringe benefits.

1 No personnel line item amount appropriated by this act or any
2 other act shall be construed to include only base salary.

3 Section 14. Effective date. This act shall become law
4 upon approval by the President of the Federated States of
5 Micronesia or upon its becoming law without such approval.

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October 3 _____, 2011

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/s/ Manny Mori
Manny Mori
President
Federated States of Micronesia

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