
A BILL FOR AN ACT

To appropriate a supplemental budget of \$12,430,305 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, by amending sections 1, 2, 8 and 9 of Public Law No. 18-15, as amended by Public Law No. 18-26, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 18-15, as amended by
2 Public Law No. 18-26, is hereby further amended to read as
3 follows:

4 "Section 1. Title. The title of this act is as
5 follows: To appropriate the sum of \$[~~47,055,074~~
6 59,485,379] from the General Fund of the Federated
7 States of Micronesia for the fiscal year ending
8 September 30, 2014, for the purpose of funding the
9 operations of all branches of the National Government
10 of the Federated States of Micronesia, its agencies,
11 various programs, grants, subsidies and contributions
12 and Capital and Human Resources Development. Of the
13 total amount of funds appropriated herein, \$2,400,000
14 shall be deemed to come from funds available under the
15 Amended Compact from the education sector; \$-0- shall
16 be deemed to come from funds available under the
17 Amended Compact from the health sector; \$-0- shall be
18 deemed to come from funds available under the Amended
19 Compact from the infrastructure sector; \$-0- shall be

1 deemed to come from funds available under the Amended
2 Compact from the public sector capacity building; \$-0-
3 shall be deemed to come from funds available under the
4 Amended Compact from the enhanced reporting and
5 accountability sector; and \$1,112,158 shall be deemed
6 to come from funds available under the Supplemental
7 Education Grant. The sum appropriated herein shall be
8 apportioned as follows:"

9 Section 2. Section 2 of Public Law No. 18-15 is hereby
10 amended to read as follows:

11 "Section 2. Operating expenses of the Executive
12 Branch. The sum of \$ [~~16,956,661~~] 18,544,317, or so
13 much thereof as may be necessary, is hereby
14 appropriated from the General Fund of the Federated
15 States of Micronesia for the fiscal year ending
16 September 30, 2014, for the purpose of funding the
17 operations of the Executive Branch of the National
18 Government during the fiscal year 2014. Of the total
19 amount of funds appropriated herein, \$-0- shall be
20 deemed to come from funds available under the Amended
21 Compact from the education sector; \$-0- shall be deemed
22 to come from funds available under the Amended Compact
23 from the health sector; \$-0- shall be deemed to come
24 from funds available under the Amended Compact from the
25 infrastructure sector; \$-0- shall be deemed to come

1 from funds available under the Amended Compact from the
 2 enhanced reporting and accountability sector; and
 3 \$312,492 shall be deemed to come from funds available
 4 under the Supplemental Education Grant. The sum
 5 appropriated by this section shall be apportioned as
 6 follows:

7 (1) Office of the President.

8 The sum of \$696,064, or so much thereof as may be
 9 necessary, for the operations of the Office of the
 10 President during the fiscal year 2014. The sum
 11 appropriated herein shall be apportioned as follows:

12	Personnel	\$ 312,956
13	Travel	143,324
14	Contractual Services.....	146,000
15	OCE	85,284
16	Fixed Assets	8,500

17 (2) Department of Foreign Affairs.

18 The sum of \$4,227,234, or so much thereof as may be
 19 necessary, for the operations of the Department of
 20 Foreign Affairs during the fiscal year 2014. The sum
 21 appropriated herein shall be apportioned as follows:

22	Personnel	\$ 1,298,833
23	Travel	265,004
24	Contractual Services.....	2,233,565
25	OCE	326,832

1 Fixed Assets 103,000

2 (3) Department of Finance and Administration.

3 The sum of \$~~[1,724,632]~~ 1,775,449, or so much thereof
 4 as may be necessary, for the operations of the
 5 Department of Finance and Administration during the
 6 fiscal year 2014. The sum appropriated herein shall be
 7 apportioned as follows:

8	Personnel	\$ [1,104,622]	<u>1,138,698</u>
9	Travel	[193,772]	<u>203,922</u>
10	Contractual Services.....	[168,738]	<u>175,329</u>
11	OCE		231,500
12	Fixed Assets		26,000

13 (4) Department of Resources and Development.

14 The sum of \$856,179, or so much thereof as may be
 15 necessary, for the operations of the Department of
 16 Resources and Development during the fiscal year 2014.
 17 The sum appropriated herein shall be apportioned as
 18 follows:

19	Personnel	\$	527,160
20	Travel		121,260
21	Contractual Services.....		54,307
22	OCE		120,352
23	Fixed Assets		33,100

24 (5) Department of Transportation, Communications and
 25 Infrastructure.

1 The sum of \$ [~~2,695,785~~] 3,587,057, or so much thereof
2 as may be necessary, for the operations of the
3 Department of Transportation, Communications and
4 Infrastructure during the fiscal year 2014. Of the
5 total amount of funds appropriated herein, \$-0- shall
6 be deemed to come from funds available under the
7 Amended Compact from the infrastructure sector. The
8 sum appropriated herein shall be apportioned as
9 follows:

10	Personnel	\$ [744,353]	<u>1,435,988</u>
11	Travel	[217,913]	<u>312,399</u>
12	Contractual Services	[1,534,874]	<u>1,587,999</u>
13	OCE	[73,645]	<u>125,671</u>
14	Fixed Assets		125,000

15 (6) Department of Health and Social Affairs.
16 The sum of \$ [~~523,762~~] 819,499, or so much thereof as
17 may be necessary, for the operations of the Department
18 of Health and Social Affairs during the fiscal year
19 2014. Of the total amount of funds appropriated
20 herein, \$-0- shall be deemed to come from funds
21 available under the Amended Compact from the health
22 sector. The sum appropriated herein shall be
23 apportioned as follows:

24	Personnel	\$ [273,003]	<u>436,397</u>
25	Travel	[133,225]	<u>202,484</u>

1	Contractual Services..... ..	[45,950]	<u>72,950</u>
2	OCE	[71,584]	<u>107,668</u>
3	Fixed Assets		-0-

(7) Department of Education.

The sum of \$ [~~859,568~~] 1,182,281, or so much thereof as may be necessary, for the operations of the Department of Education during the fiscal year 2014. Of the total amount of funds appropriated herein, \$-0- shall be deemed to come from funds available under the Amended Compact from the education sector; and \$312,492 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

14	Personnel	\$ [328,281]	<u>405,775</u>
15	Travel	[135,130]	<u>147,238</u>
16	Contractual Services.....	[334,227]	<u>519,752</u>
17	OCE	[54,180]	<u>89,333</u>
18	Fixed Assets	[7,750]	<u>20,183</u>

(8) Department of Justice.

The sum of \$2,954,008, or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

24	Personnel	\$	2,185,029
25	Travel		163,306

1	Contractual Services.....	214,103
2	OCE	266,770
3	Fixed Assets	124,800

4 (9) Office of the Public Defender.

5 The sum of \$891,094, or so much thereof as may be
6 necessary, for the operations of the Office of the
7 Public Defender during the fiscal year 2014. The sum
8 appropriated herein shall be apportioned as follows:

9	Personnel	\$ 636,693
10	Travel	72,401
11	Contractual Services.....	55,350
12	OCE	75,100
13	Fixed Assets	51,550

14 (10) Office of Statistics, Budget, Overseas
15 Development Assistance and Compact Management.

16 The sum of \$~~[1,102,584]~~ 1,129,701, or so much thereof
17 as may be necessary, for the operations of the Office
18 of Statistics, Budget, Official Development Assistance
19 and Compact Management during the fiscal year 2014.
20 The sum appropriated herein shall be apportioned as
21 follows:

22	Personnel	\$ 565,722
23	Travel	122,455
24	Contractual Services..... [238,000]	<u>265,117</u>
25	OCE	127,340

1 Fixed Assets 30,000

2 (11) Office of Environment and Emergency Management.

3 The sum of \$327,421 or so much thereof as may be
 4 necessary, for the operations of the Office of
 5 Environment and Emergency Management during the fiscal
 6 year 2014. The sum appropriated herein shall be
 7 apportioned as follows:

8	Personnel	\$ 169,786
9	Travel	70,735
10	Contractual Services.....	65,000
11	OCE	21,900
12	Fixed Assets	-0-

13 (12) Office of National Archives, Culture and Historic
 14 Preservation.

15 The sum of \$123,679, or so much thereof as may be
 16 necessary, for the operations of the Office of National
 17 Archives, Culture and Historic Preservation during the
 18 fiscal year 2014. The sum appropriated herein shall be
 19 apportioned as follows:

20	Personnel	\$ 94,479
21	Travel	14,200
22	Contractual Services.....	5,000
23	OCE	10,000
24	Fixed Assets	-0-

25 Section 3. Section 8 of Public Law No. 18-15, as amended by

1 Public Law No. 18-26, is hereby further amended to read as
 2 follows:

3 "Section 8. Grants, Subsidies and Contributions. The
 4 sum of \$ [~~9,209,817~~] 10,220,944, or so much thereof as
 5 may be necessary, is hereby appropriated from the
 6 General Fund of the Federated States of Micronesia for
 7 the fiscal year ending September 30, 2014 for the
 8 following grants, subsidies and contributions during
 9 fiscal year 2014. Of the total amount of funds
 10 appropriated herein, \$-0- shall be deemed to come from
 11 funds available under the Amended Compact from the
 12 education sector. The sum appropriated by this section
 13 shall be apportioned as follows:

14 (1) Office of the President.

15	(a) Asia-Pacific Broadcasting Dev. (AIBD)	\$ 4,500
16	(b) Asia-Pacific Broadcasting Union (ABU)	800
17	(c) Pacific Island News Assn. (PINA)	350
18	<u>(d) National Prayer Day</u>	<u>14,250</u>
19	<u>(e) Presidential visits to the</u>	
20	<u>outer island</u>	<u>57,000</u>

21 (2) Department of Foreign Affairs.

22	(a) Pacific Is. Forum Secretariat...	46,000
23	(b) Secretariat of the Pacific	
24	Community (SPC)	56,000
25	(c) UN Membership Fee	70,000

1	(d) UN Economic and Social Commission	
2	for Asia and the Pacific (ESCAP)	\$ 5,000
3	(e) East West Center	5,000
4	(f) Cotonou Membership Fee	12,000
5	(g) 25 th Anniversary FSM-Japan	25,000
6	(h) Compact of Free Association	
7	Historical Project.	150,000
8	<u>(i) SPC Office Rental</u>	<u>33,250</u>
9	<u>(j) Micronesian Presidents Summit ...</u>	<u>9,500</u>
10	(3) <u>Department of Finance and Administration.</u>	
11	(a) OCO Membership Fee	9,000
12	(b) Maintenance Fee for FMIS	55,000
13	(4) <u>Department of Resources and Development.</u>	
14	(a) Pacific Islands Development Program	15,000
15	(b) Forum Fisheries	38,918
16	(c) UNDP	30,000
17	(d) South Pacific Applied	
18	Geoscience Comm. (SOPAC)	15,000
19	(e) Pacific Asia Travel Association .	5,000
20	(f) Micronesian Challenge Endowment .	50,000
21	(g) Western Forestry Leadership Coalition	530
22	(h) Food Agriculture Organization (FAO)	4,800
23	(i)Matching for SPC Projects	60,000
24	(j) Micronesian Challenge	10,000
25	(k) Micronesian Cruise Assoc	2,500

1	(l) International Animal Health	
2	Organization (OIE)	\$ 23,000
3	(m) SPC Site Rental	10,000
4	(n) IRENA	250
5	(o) Micronesia Trade Cmte	30,000
6	(p) Convention on Biological	
7	Diversity (CBD)	1,000
8	<u>(q) South Pacific Tourism Organization</u>	
9	<u>(SPTO) Membership Fee</u>	<u>27,000</u>
10	<u>(r) Tourism Development Framework ...</u>	<u>250,000</u>
11	(5) <u>Department of Health and Social Affairs.</u>	
12	(a) UN Fund for Population Activity (UNFPA)	3,000
13	(b) World Health Organization (WHO) .	4,000
14	(c) National Board of Nursing	
15	& Med Licensing	20,000
16	(d) Pacific Islands Health Officers	
17	Association (PIHOA)	10,000
18	(e) FSM Amateur Sports Association ..	20,000
19	(f) Association of Territorial	
20	Health Organization	7,000
21	(g) FSM Red Cross	70,000
22	(h) UNICEP (vaccines)	20,000
23	(6) <u>Department of Education.</u>	
24	(a) Aid for Non-Public School.	500,000
25	(b) Financial Assistance to FSM	

1	students attending CMI	\$ 25,000
2	(c) Financial Assistance to FSM	
3	students attending PCC	50,000
4	(d) National scholarship	1,000,000
5	(e) National Close-Up	70,000
6	(f) National Merit Scholarship	200,000
7	(g) COM Board annual meeting	5,000
8	(h) School Accreditation Program...	20,733
9	(i) Teacher Certification Project...	110,339
10	(7) <u>Department of Transportation, Communication</u>	
11	<u>and Infrastructure.</u>	
12	(a) Asia Pacific Telecommunity (APT)	11,000
13	(b) International Telecommunications	
14	Union (ITU)	20,847
15	(c) International Civil Aviation	
16	Organization	28,050
17	(d) FSM Capital Energy/Utilities	600,000
18	(e) Micronesian Shipping Comm.	50,000
19	(f) Caroline Island Air Engine	
20	and Propeller Overhaul.. ..	145,000
21	(g) Voyager Drydocking.. ..	1,263,000
22	(8) <u>Department of Justice.</u>	
23	(a) DOJ Fuel Subsidy	500,000
24	(b) DOJ Trafficking in Persons (TIP)	
25	prosecution/training	75,000

1	(c) Kosrae Joint Law Enforcement ...\$	25,000
2	(d) Pohnpei Joint Law Enforcement ...	50,000
3	(e) Chuuk Joint Law Enforcement	50,000
4	(f) Yap Joint Law Enforcement.	25,000
5	(9) <u>Office of S.B.O.C.</u>	
6	(a) Asia Pacific Investment	250
7	(b) Compact Review Committee	95,000
8	(c) Implementation of ODA Policy	71,250
9	(d) <u>Hosting of Development Partners</u>	
10	<u>Meeting in 2014</u>	<u>72,664</u>
11	(10) <u>Congress of the Federated States of Micronesia</u>	
12	(a) Update FSM Code	100,000
13	(b) IPU Conference	20,000
14	(c) Climate Change Conferences	20,000
15	(d) Confolens Festival	50,000
16	(11) <u>Office of E.E.M.</u>	
17	(a) SPREP	10,184
18	(b) UNEP	760
19	(c) SPREP/Noumea Convention	1,764
20	(d) Waigani Convention	1,190
21	(e) UN Convention to Combat	
22	<u>Desertification</u>	<u>120</u>
23	(f) UN Framework Convention (UNFCCC) .	250
24	(g) Earth Day Activities	15,000
25	(h) 3 rd Annual EPA Directors' Meeting	20,000

1	(12) <u>Office of NACHP.</u>	
2	(a) UNESCO	\$ 4,000
3	(b) NCSHPO	2,760
4	(c) PARBICA	100
5	(d) PIALA	100
6	(e) WHC Membership Fee	54
7	(13) <u>Coconut Development Authority.</u>	
8	(a) Copra subsidy	100,000
9	(b) Asia Pacific Coconut Community (APCC)	14,500
10	(14) <u>Other Grants, Subsidies and Contributions.</u>	
11	(a) Kosrae Judiciary Subsidy	35,000
12	(b) Pohnpei Judiciary Subsidy.	55,000
13	(c) Chuuk Judiciary Subsidy	55,000
14	(d) Yap Judiciary Subsidy	35,000
15	(e) COM Treaty Obligations	25,000
16	(f) Micronesia Legal Services Corporation	250,000
17	(g) Disaster Assistance Emergency	
18	Fund (DAEF) Matching	200,000
19	(h) MiCare	100,000
20	(i) MLFC Loan Payment	200,000
21	(j) FY12 Single Audit	329,250
22	(k) Former Presidents' allowance	53,700
23	(l) FSM Social Security	1,000,000
24	(m) Staff Housing	510,000
25	(n) Recruitment and repatriation	233,218

1	(o) Satisfy Judgment Lee v. FSM4	55,000
2	<u>(p) Maritime Boundary Task Force NORMA</u>	237,500
3	<u>(q) WCPFC Membership Fee (NORMA)</u>	71,000
4	<u>(r) FSM Insurance Board revolving fund</u>	47,500
5	<u>(s) Task Force on Aviation</u>	19,000
6	<u>(t) National Election - Unpaid services</u>	6,213"

7 Section 4. Section 9 of Public Law No. 18-15 is hereby
 8 amended to read as follows:

9 "Section 9. Capital and Human Resources Development.

10 The sum of \$ [~~13,202,202~~] 23,033,724 or so much thereof
 11 as may be necessary, is hereby appropriated from the
 12 General Fund of the Federated States of Micronesia for
 13 the fiscal year ending September 30, 2014, for the
 14 following capital improvements, development programs,
 15 and projects and human resources development. Of the
 16 total amount of funds appropriated herein, \$2,400,000
 17 shall be deemed to come from funds available under the
 18 Amended Compact from the education sector; \$-0- shall
 19 be deemed to come from funds available under the
 20 Amended Compact from the health sector; \$-0- shall be
 21 deemed to come from funds available under the Amended
 22 Compact from public capacity building sector; \$-0-
 23 shall be deemed to come from funds available under the
 24 Amended Compact from the infrastructure sector; \$-0-
 25 shall be deemed to come from funds available under the

1 Amended Compact from the enhanced reporting and
 2 accountability sector; and \$799,666 shall be deemed to
 3 come from funds available under the Supplemental
 4 Education Grant. The sum appropriated by this section
 5 shall be apportioned as follows:

6 (1) College of Micronesia - FSM.

- 7 (a) College of Micronesia-FSM.\$ 3,800,000
- 8 (b) FSM Fisheries and Maritime Institute 755,110
- 9 (c) COM-FSM SEG 683,346

10 (2) Department of Finance & Administration

- 11 (a) Financial Advisor\$ [~~51,825~~] 103,650
- 12 (b) Tax Financial Advisor ... [~~26,900~~] 53,800
- 13 (c) Tax Reform Project 142,500

14 (3) Department of Resources & Development

- 15 (a) Establishment of FSM Assn. Chamber
- 16 of Commerce 67,000
- 17 (b) State Trade Fairs enhancing
- 18 value addition 50,000
- 19 (c) SNLC 50,000
- 20 (d) FSM Agriculture Census 50,000

21 (4) Department of Transportation,
 22 Communications and Infrastructure.

- 23 (a) Outer Island Airport Improvement 1,000,000
- 24 (b) Congress Chamber Repair..... 150,000
- 25 (c) Capital Rehabilitation 321,175

1	(5) <u>Department of Justice</u>	
2	(a) FSS Micronesia - Slipping	\$ 750,000
3	(b) Patrol boat major maintenance	
4	project	125,000
5	(6) <u>Infrastructure Development/IMF</u>	
6	(a) Infrastructure Development	
7	Projects	-0-
8	(b) IMF	-0-
9	(7) <u>President's Office</u>	
10	(a) FSM Trust Fund	5,000,000
11	(b) Staff upgrading	100,000
12	(8) <u>Office of SBOC</u>	
13	(a) Monitoring & Reconciliation	
14	in the FSM States	32,500
15	(9) <u>National Election.</u>	
16	(a) National Election (voter ID)	25,000
17	(10) <u>Department of Health and Social Affairs</u>	
18	(a) Health Services Specialty	
19	Pathologist	-0-
20	(b) Environmental/water/food/	
21	lab test	40,000
22	(c) Medical Specialized Team	100,000
23	(d) Data Validation & Analysis	-0-
24	(e) Assistance to States on NCD	-0-
25	(f) <u>Capital Suites & Apt. Rent</u>	<u>41,800</u>

1	(11) <u>Department of Education</u>	
2	(a) Accreditation Intervention Project	\$ 148,521
3	(12) <u>FSM Development Bank.</u>	
4	(a) Private Sector Capital	-0-
5	(13) <u>Insurance Board.</u>	
6	(a) Improve and strengthen statutory	
7	and regulatory framework	100,000
8	(14) <u>Coconut Development Authority.</u>	
9	(a) Hosting of 50 th APCC Session	22,000
10	(15) <u>FSM Postal Services</u>	
11	(a) Kosrae Building	75,000
12	<u>(16) Set Aside</u>	<u>5,000,000</u>
13	<u>(17) Video Project</u>	<u>30,900</u>
14	<u>(18) FSMTC</u>	<u>3,200,000</u>
15	<u>(19) IOM Operation</u>	<u>190,000</u>
16	<u>(20) AIP Matching</u>	<u>327,222"</u>

17 Section 5. This act shall become law upon approval by the
18 President of the Federated States of Micronesia or upon its
19 becoming law without such approval.

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22 Date: 1/22/14

Introduced by: /s/ Florencio S. Harper
Florencio S. Harper
(by request)

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