
A BILL FOR AN ACT

To appropriate a supplemental budget of \$315,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, by amending sections 1 and 2 of Public Law No. 18-15, as amended by Public Laws Nos. 18-26, 18-41, 18-54 and 18-62, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 18-15, as amended by
2 Public Law No. 18-26, 18-41 18-54 and 18-62, is hereby further
3 amended to read as follows:

4 "Section 1. Title. The title of this act is as
5 follows: To appropriate the sum of \$ [~~58,748,711~~
6 59,063,711] from the General Fund of the Federated States
7 of Micronesia for the fiscal year ending September 30,
8 2014, for the purpose of funding the operations of all
9 branches of the National Government of the Federated
10 States of Micronesia, its agencies, various programs,
11 grants, subsidies and contributions and Capital and
12 Human Resources Development. Of the total amount of
13 funds appropriated herein, \$2,437,568 shall be deemed to
14 come from funds available under the Amended Compact from
15 the education sector; \$-0- shall be deemed to come from
16 funds available under the Amended Compact from the
17 health sector; \$-0- shall be deemed to come from funds
18 available under the Amended Compact from the

1 infrastructure sector; \$315,000 shall be deemed to come
2 from funds available under the Amended Compact from the
3 public sector capacity building; \$-0- shall be deemed to
4 come from funds available under the Amended Compact from
5 the enhanced reporting and accountability sector; and
6 \$1,112,158 shall be deemed to come from funds available
7 under the Supplemental Education Grant. The sum
8 appropriated herein shall be apportioned as follows:"

9 Section 2. Section 2 of Public Law No. 18-15, as amended by
10 Public Law No. 18-41 and 18-62, is hereby amended to read as
11 follows:

12 "Section 2. Operating expenses of the Executive
13 Branch. The sum of \$ [~~17,705,327~~] 18,020,327, or so
14 much thereof as may be necessary, is hereby
15 appropriated from the General Fund of the Federated
16 States of Micronesia for the fiscal year ending
17 September 30, 2014, for the purpose of funding the
18 operations of the Executive Branch of the National
19 Government during the fiscal year 2014. Of the total
20 amount of funds appropriated herein, \$-0- shall be
21 deemed to come from funds available under the Amended
22 Compact from the education sector; \$-0- shall be deemed
23 to come from funds available under the Amended Compact
24 from the health sector; \$315,000 shall be deemed to
25 come from funds available under the Amended Compact

1 from the infrastructure sector; \$-0- shall be deemed to
2 come from funds available under the Amended Compact
3 from the enhanced reporting and accountability sector;
4 and \$312,492 shall be deemed to come from funds
5 available under the Supplemental Education Grant. The
6 sum appropriated by this section shall be apportioned
7 as follows:

8 (1) Office of the President.

9 The sum of \$736,064, or so much thereof as may be
10 necessary, for the operations of the Office of the
11 President during the fiscal year 2014. The sum
12 appropriated herein shall be apportioned as follows:

13	Personnel	\$ 312,956
14	Travel	143,324
15	Contractual Services.....	186,000
16	OCE	85,284
17	Fixed Assets	8,500

18 (2) Department of Foreign Affairs.

19 The sum of \$4,233,234, or so much thereof as may be
20 necessary, for the operations of the Department of
21 Foreign Affairs during the fiscal year 2014. The sum
22 appropriated herein shall be apportioned as follows:

23	Personnel	\$ 1,298,833
24	Travel	265,004
25	Contractual Services.....	2,239,565

1 OCE \$ 326,832

2 Fixed Assets 103,000

3 (3) Department of Finance and Administration.

4 The sum of \$1,775,449, or so much thereof as may be
 5 necessary, for the operations of the Department of
 6 Finance and Administration during the fiscal year 2014.

7 The sum appropriated herein shall be apportioned as
 8 follows:

9 Personnel\$ 1,138,698

10 Travel 203,922

11 Contractual Services..... 175,329

12 OCE 231,500

13 Fixed Assets 26,000

14 (4) Department of Resources and Development.

15 The sum of \$856,179, or so much thereof as may be
 16 necessary, for the operations of the Department of
 17 Resources and Development during the fiscal year 2014.

18 The sum appropriated herein shall be apportioned as
 19 follows:

20 Personnel\$ 527,160

21 Travel 121,260

22 Contractual Services..... 54,307

23 OCE 120,352

24 Fixed Assets 33,100

25 (5) Department of Transportation, Communications and

1 Infrastructure.

2 The sum of \$~~[2,695,785]~~ 3,010,785, or so much thereof
 3 as may be necessary, for the operations of the
 4 Department of Transportation, Communications and
 5 Infrastructure during the fiscal year 2014. Of the
 6 total amount of funds appropriated herein, \$315,000
 7 shall be deemed to come from funds available under the
 8 Amended Compact from the infrastructure sector. The
 9 sum appropriated herein shall be apportioned as
 10 follows:

11	Personnel	\$ [744,353]	<u>975,353</u>
12	Travel	[217,913]	<u>256,913</u>
13	Contractual Services ¹ ,	[534,874]	<u>1,559,874</u>
14	OCE	[73,645]	<u>93,645</u>
15	Fixed Assets		125,000

16 (6) Department of Health and Social Affairs.

17 The sum of \$819,499, or so much thereof as may be
 18 necessary, for the operations of the Department of
 19 Health and Social Affairs during the fiscal year 2014.
 20 Of the total amount of funds appropriated herein, \$-0-
 21 shall be deemed to come from funds available under the
 22 Amended Compact from the health sector. The sum
 23 appropriated herein shall be apportioned as follows:

24	Personnel	\$	436,397
25	Travel		202,484

1	Contractual Services	\$ 72,950
2	OCE	107,668
3	Fixed Assets	-0-

4 (7) Department of Education.

5 The sum of \$1,182,281, or so much thereof as may be
6 necessary, for the operations of the Department of
7 Education during the fiscal year 2014. Of the total
8 amount of funds appropriated herein, \$-0- shall be
9 deemed to come from funds available under the Amended
10 Compact from the education sector; and \$312,492 shall
11 be deemed to come from funds available under the
12 Supplemental Education Grant. The sum appropriated
13 herein shall be apportioned as follows:

14	Personnel	\$ 405,775
15	Travel	147,238
16	Contractual Services.....	519,752
17	OCE	89,333
18	Fixed Assets	20,183

19 (8) Department of Justice.

20 The sum of \$2,954,008, or so much thereof as may be
21 necessary, for the operations of the Department of
22 Justice during the fiscal year 2014. The sum
23 appropriated herein shall be apportioned as follows:

24	Personnel	\$ 2,185,029
25	Travel	163,306

1	Contractual Services.....\$	214,103
2	OCE	266,770
3	Fixed Assets	124,800

4 (9) Office of the Public Defender.

5 The sum of \$891,094, or so much thereof as may be
6 necessary, for the operations of the Office of the
7 Public Defender during the fiscal year 2014. The sum
8 appropriated herein shall be apportioned as follows:

9	Personnel\$	636,693
10	Travel	72,401
11	Contractual Services.....	55,350
12	OCE	75,100
13	Fixed Assets	51,550

14 (10) Office of Statistics, Budget, Overseas
15 Development Assistance and Compact Management.

16 The sum of \$1,110,634, or so much thereof as may be
17 necessary, for the operations of the Office of
18 Statistics, Budget, Official Development Assistance and
19 Compact Management during the fiscal year 2014. The
20 sum appropriated herein shall be apportioned as
21 follows:

22	Personnel\$	565,722
23	Travel	122,455
24	Contractual Services.....	265,117
25	OCE	127,340

1 Fixed Assets\$ 30,000

2 (11) Office of Environment and Emergency Management.

3 The sum of \$327,421 or so much thereof as may be
 4 necessary, for the operations of the Office of
 5 Environment and Emergency Management during the fiscal
 6 year 2014. The sum appropriated herein shall be
 7 apportioned as follows:

8 Personnel\$ 169,786
 9 Travel 70,735
 10 Contractual Services..... 65,000
 11 OCE 21,900
 12 Fixed Assets -0-

13 (12) Office of National Archives, Culture and Historic
 14 Preservation.

15 The sum of \$123,679, or so much thereof as may be
 16 necessary, for the operations of the Office of National
 17 Archives, Culture and Historic Preservation during the
 18 fiscal year 2014. The sum appropriated herein shall be
 19 apportioned as follows:

20 Personnel\$ 94,479
 21 Travel 14,200
 22 Contractual Services..... 5,000
 23 OCE 10,000
 24 Fixed Assets -0-

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1 Section 3. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.

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5 Date: 7/9/14

Introduced by: /s/ Florencio S. Harper
Florencio S. Harper
(by request)

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