
A BILL FOR AN ACT

To appropriate a supplemental budget of \$620,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, by amending sections 1 and 3 of Public Law No. 18-89, as amended by Public Law No. 18-102 to provide funding for the operations of the legislative branch of the National Government of the Federated States of Micronesia, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 18-89, as amended by
2 Public Law No. 18-102, is hereby further amended to read as follows:

3 "Section 1. Purpose. The purpose of this act is to
4 appropriate the sum of \$ [~~90,936,665~~] 91,556,665 from the
5 General Fund of the Federated States of Micronesia for the
6 fiscal year ending September 30, 2015, for the purpose of
7 funding the operations of all branches of the National
8 Government of the Federated States of Micronesia, its
9 agencies, various programs, grants, subsidies and
10 contributions and Capital and Human Resources Development.
11 The National Government's share of the Amended Compact funds
12 has been reduced to zero except that the National Government
13 will retain ten percent (10%) of the Supplemental Education
14 Grant funds as is reflected in the budget for the Department
15 of Education. The budget shall also include appropriations
16 for COM-FSM from sector grants as well as appropriations
17 from amended Compact carry-over funds.

18 Section 2. Section 3 of Public Law No. 18-89 is hereby

1 amended to read as follows:

2 "Section 3. Operating Expenses of the Legislative
3 Branch. The sum of \$~~[3,849,605]~~ 4,469,605, or so much thereof as
4 may be necessary, is hereby appropriated from the General Fund of
5 the Federated States of Micronesia for the fiscal year ending
6 September 30, 2015, for the operations of the Legislative Branch
7 of the National Government during fiscal year 2015. The sum
8 appropriated by this section shall be apportioned as follows:

9 (1) Speaker and Members.

10 The sum of \$~~[1,729,771]~~ 2,149,771, or so much thereof as may be
11 necessary, for the operations of the Office of the Speaker and
12 Members of the Congress of the Federated States of Micronesia
13 during fiscal year 2015. The sum appropriated herein shall be
14 apportioned as follows:

15	Personnel	\$	423,290
16	Travel	[594,881]	<u>734,881</u>
17	Contractual Services.....	[851,600]	<u>1,131,600</u>
18	OCE		-0-
19	Fixed Assets		-0-

20 (2) Staff Offices.

21 The sum of \$1,279,834, or so much thereof as may be necessary,
22 for the operations of the Congress staff offices during fiscal
23 year 2015. The sum appropriated herein shall be apportioned as
24 follows:

25	Personnel	\$	803,582
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1	Travel.....	95,252
2	Contractual Services.....	215,000
3	OCE PROVIDED THAT up to \$10,000 may be used to	
4	pay expenses incurred during the previous fiscal	
5	year	122,000
6	Fixed Assets.....	44,000

7 (3) Congress Delegation Offices.

8 The sum of \$~~[700,000]~~ 900,000, or so much thereof as may be
9 necessary, for the operations of the Congress delegation offices
10 during the fiscal year 2015. Of the amounts appropriated for
11 contractual services within each Delegation Office, up to a
12 maximum of \$25,000 per Member, at the Delegation Offices'
13 discretion, may be used for Member Representation. The sum
14 appropriated is apportioned as follows:

15	(a) Kosrae Delegation Office	
16	Travel	\$ [10,000] <u>20,000</u>
17	Contractual Services	[63,000] <u>73,000</u>
18	OCE	[25,000] <u>30,000</u>
19	Fixed Assets	[2,000] <u>27,000</u>
20	TOTAL	[100,000] <u>150,000</u>

21	(b) Pohnpei Delegation Office	
22	Travel	[14,300] <u>24,300</u>
23	Contractual Services	[142,840] <u>152,840</u>
24	OCE	[42,860] <u>52,860</u>
25	Fixed Assets	\$ [-0-] <u>25,000</u>

1	TOTAL	[200,000]	<u>250,000</u>
2	(c) Chuuk Delegation Office		
3	Travel	[0]	<u>10,000</u>
4	Contractual Services	[300,000]	<u>310,000</u>
5	OCE	[0]	<u>5,000</u>
6	Fixed Assets	[0]	<u>25,000</u>
7	TOTAL	[300,000]	<u>350,000</u>
8	(d) Yap Delegation Office		
9	Travel	[30,000]	<u>40,000</u>
10	Contractual Services	[40,000]	<u>50,000</u>
11	OCE	[25,000]	<u>30,000</u>
12	Fixed Assets	[5,000]	<u>35,000</u>
13	TOTAL	[100,000]	<u>150,000</u>

14 Section 3. This act shall become law upon approval by the
 15 President of the Federated States of Micronesia or upon its
 16 becoming law without such approval.

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18 Date: 1/26/15

Introduced by: /s/ Victor Gouland
 Victor Gouland

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