

A BILL FOR AN ACT

To appropriate a supplemental budget in the amount of \$2,732,733 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2016, by amending sections 1 and 9 of Public Law No. 19-32, as amended by Public Laws No. 19-45, 19-61, and 19-83, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 19-32, as amended by
2 Public Laws Nos. 19-45, 19-61, and 19-83, is hereby further
3 amended to read as follows:

4 “Section 1. Purpose. The purpose of this act is as
5 follows: To appropriate the sum of [~~\$79,917,215~~]
6 \$82,649,948 from the General Fund of the Federated
7 States of Micronesia for the fiscal year ending
8 September 30, 2016, for the purpose of funding the
9 operations of all branches of the National Government of
10 the Federated States of Micronesia, its agencies,
11 various programs, grants, subsidies and contributions
12 and Capital and Human Resources Development. The
13 National Government’s share of the Amended Compact funds
14 has been reduced to zero except that the National
15 Government will retain 10 percent of the Supplemental
16 Education Grant funds as is reflected in the budget for
17 the Department of Education. The sum appropriated
18 herein shall be apportioned as follows:”

1 Section 2. Section 9 of Public Law No. 19-32, as amended by
 2 Public Law No. 19-83, is hereby further amended to read as
 3 follows:

4 "Section 9. Capital and Human Resources Development.

5 The sum of ~~\$38,303,498~~ [\$41,036,231], or so much thereof
 6 as may be necessary, is hereby appropriated from the
 7 General Fund of the Federated States of Micronesia for
 8 the fiscal year ending September 30, 2016, for the
 9 following capital improvements, development programs,
 10 and projects and human resources development. Of the
 11 total amount of funds appropriated herein, \$689,598
 12 shall be deemed to come from funds available under the
 13 Amended Compact from the Supplemental Education Grant.
 14 The sum appropriated by this section shall be
 15 apportioned as follows:

16 (1) College of Micronesia – FSM.

17 (a) College of Micronesia–FSM.\$ 3,800,000

18 (b) FSM Fisheries and Maritime Institute 833,915

19 (c) COM-FSM SEG..... 683,948

20 (2) Department of Finance & Administration

21 (a) FSM Warehouse Lease & Maintenance 100,000

22 (b) PCD Awareness Initiative 15,000

23 (3) Department of Resources & Development

24 (a) FSM Assn. Chamber of Commerce . 67,000

25 (b) State Trade Fairs enhancing

1	value addition.....	\$	40,000
2	(c) SNLC		50,000
3	(d) FSM Agriculture Census		-0-
4	(e) SBDC Capacity Assessment		-0-
5	(f) National Trade Facilitation		
6	Conference (NTFC).....		75,000
7	(g) Food Security Production		100,000
8	(h) Secretariat/Hosting conference,		
9	equipment, materials.....		10,000
10	(i) Foreign Investment Review		-0-
11	(j) Implement National Tourism Policy		35,000
12	(k) Trade Advisory Service		-0-
13	(l) Tourism Advisory Service		-0-
14	(m) Assistance to States for Tourism		
15	Investment Plan Implementation.....		1,951,201
16	(n) Phase II Foreign Investment Review		18,278
17	(4) <u>Department of Transportation, Communications and</u>		
18	<u>Infrastructure.</u>		
19	(a) Outer Island Airport Improvement		1,500,000
20	(b) Capital Facilities Rehabilitation		500,000
21	(c) Sekere-Palikir Road, Bridge,		
22	and Pavement Drainage.....		300,000
23	(d) Operation & Drydocking Boats ...		2,500,000
24	(e) Caroline Island Air.....		150,000
25	(f) Chuuk Air Services Agreement ...		250,000

1	(g) Equipment replacement for Voyager	\$ 211,100
2	(h) Radar Replacement	78,700
3	(i) AIP Matching Funds ... [2,360,075]	<u>5,092,808</u>
4	(5) <u>Department of Justice</u>	
5	(a) Patrol boat major maintenance	
6	project	\$125,000
7	(b) Hosting of PILON Meeting	20,000
8	(c) Humanitarian assistance to detained	
9	foreign nationals in the state of Yap	25,000
10	(d) Anti-trafficking in persons & anti-	
11	human smuggling	30,000
12	(6) <u>Office of Environment & Emergency Management</u>	
13	(a) Fostering Sustainable Solid	
14	Waste Mng	125,000
15	(7) <u>President's Office</u>	
16	(a) FSM Trust Fund	10,000,000
17	(b) Staff upgrading	100,000
18	(c) 2023 Investment Development Fund	-0-
19	(d) Implementation of ODA Policy ..	50,000
20	(e) 2016 Development Partners Meeting	75,000
21	(f) Compact Review Committee	50,000
22	(g) Purchase of land in Guam for	
23	relocation of the Consulate Office.....	2,000,000
24	(8) <u>National Election.</u>	
25	(a) National Election (voter ID) ...	50,000

1	(9) <u>Department of Health and Social Affairs</u>	
2	(a) Health Services Specialty Pathologist	\$ 50,000
3	(b) Environmental/water/food/lab test	78,000
4	(c) Medical Specialized Team	195,000
5	(d) Health Network	-0-
6	(10) <u>Department of Education</u>	
7	(a) NDOE Projects	395,000
8	(11) <u>Insurance Board.</u>	
9	(a) Improve and strengthen statutory	
10	and regulatory framework.....	29,409
11	(b) Consultant Site Evaluation	99,220
12	(12) <u>Other Capital and Human Resource Development.</u>	
13	(a) Chuuk State Priority Infrastructure Project	
14	apportioned as follows:	
15	(i) 4G network upgrade for main island	
16	of Chuuk and mobile extension to the outer	
17	islands of Chuuk	1,500,000
18	(ii) Other Chuuk State Priority	
19	Infrastructure Projects.....	2,750,000
20	(b) Pohnpei State Priority Infrastructure	
21	Projects.....	-0-
22	(c) Kosrae State Priority	
23	Infrastructure Projects.....	1,500,000
24	(d) Yap State Priority	
25	Infrastructure Projects; PROVIDED THAT, the allottee	

1	submits both a plan outlining the use of the funds	
2	and a report detailing the use of the Priority	
3	Infrastructure Project funds appropriated in FY151,750,000	
4	(e) FSM Foreign Mission Repair	
5	& Maintenance	300,000
6	(f) Renovation of the Supreme Court in	
7	Kosrae & Chief Justice of Kosrae Travel to Samoa	75,000
8	(g) Renovation of Chuuk State	
9	Supreme Court.....	100,000
10	(h) Typhoon Shutters for FSM	
11	Supreme Court in Yap.....	30,000
12	(i) Renovation of the Chuuk	
13	Delegation Office.....	50,000
14	(j) Foreign Affairs-FSM Contribution for	
15	SPC Hosting.....	228,000
16	(k) NACH-Pacific Island Festival of Arts -	
17	Pohnpei	50,000
18	(l) NACH-Pacific Island Festival of Arts-Yap	50,000
19	(m) NACH-Pacific Island Festival of Arts-Kosrae	50,000
20	(n) NACH-Pacific Island Festival of Arts-Chuuk	50,000
21	(o) Postal Service prior-obligation	8,302
22	(p) Upgrade FSM Congress Internet to Fiber	
23	Optic	25,000
24	(q) Pacific Assoc. of Supreme Audit	
25	Institutions Meeting	\$ 20,000

1 (r) Office of Public Defender expenses
2 occurred in prior years..... 2,900"

3 Section 2. This act shall become law upon approval by the
4 President of the Federated States of Micronesia or upon its
5 becoming law without such approval.

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7 Date: 7/22/16 Introduced by: for /s/ David W. Panuelo
Florencio S. Harper
(by request)

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