

A BILL FOR AN ACT

To appropriate **\$81,824,294** from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2017, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Title. The title of this act is as follows: To  
2 appropriate the sum of **\$81,824,294** from the General Fund of the  
3 Federated States of Micronesia for the fiscal year ending  
4 September 30, 2017, for the purpose of funding the operations of  
5 all branches of the National Government of the Federated States of  
6 Micronesia, its agencies, various programs, grants, subsidies and  
7 contributions and Capital and Human Resources Development. The  
8 National Government's share of the Amended Compact funds has been  
9 reduced to zero; EXCEPT THAT, the National Government will retain  
10 10 percent of the Supplemental Education Grant funds as is  
11 reflected in the budget for the Department of Education. The sum  
12 appropriated herein shall be apportioned as follows:

13           Section 2. Operating Expenses of the Executive Branch. The  
14 sum of **\$18,169,317** or so much thereof as may be necessary, is  
15 hereby appropriated from the General Fund of the Federated States  
16 of Micronesia for the fiscal year ending September 30, 2017, for  
17 the purpose of funding the operations of the Executive Branch of  
18 the National Government during the fiscal year 2017. The sum

1 appropriated by this section shall be apportioned as follows:

2 (1) Office of the President.

3 The sum of **\$1,192,567** or so much thereof as may be necessary, for  
 4 the operations of the Office of the President during the fiscal  
 5 year 2017. The sum appropriated herein shall be apportioned as  
 6 follows:

7	Personnel .....	\$	470,067
8	Travel .....		190,000
9	Contractual Services.....		431,000
10	OCE .....		99,000
11	Fixed Assets .....		2,500

12 (2) Department of Foreign Affairs.

13 The sum of **\$4,563,881**, or so much thereof as may be necessary, for  
 14 the operations of the Department of Foreign Affairs during the  
 15 fiscal year 2017. The sum appropriated herein shall be  
 16 apportioned as follows:

17	Personnel .....	\$	1,488,332
18	Travel .....		333,710
19	Contractual Services.....		2,365,087
20	OCE .....		307,202
21	Fixed Assets .....		69,550

22 (3) Department of Finance and Administration.

23 The sum of **\$2,532,058**, or so much thereof as may be necessary, for  
 24 the operations of the Department of Finance and Administration  
 25 during the fiscal year 2017. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel .....	\$	1,731,879
3	Travel .....		200,401
4	Contractual Services.....		273,966
5	OCE .....		245,812
6	Fixed Assets .....		80,000

7 (4) Department of Resources and Development.

8 The sum of **\$1,229,931**, or so much thereof as may be necessary, for  
 9 the operations of the Department of Resources and Development  
 10 during the fiscal year 2017. The sum appropriated herein shall be  
 11 apportioned as follows:

12	Personnel .....	\$	829,195
13	Travel .....		188,698
14	Contractual Services.....		48,250
15	OCE .....		162,288
16	Fixed Assets .....		1,500

17 (5) Department of Transportation, Communications and  
 18 Infrastructure.

19 The sum of **\$2,476,256**, or so much thereof as may be necessary, for  
 20 the operations of the Department of Transportation, Communications  
 21 and Infrastructure during the fiscal year 2017. The sum  
 22 appropriated herein shall be apportioned as follows:

23	Personnel .....	\$	552,077
24	Travel .....		237,355
25	Contractual Services.....		1,618,579

1 OCE ..... \$ 68,245  
 2 Fixed Assets ..... -0-

3 (6) Department of Health and Social Affairs.

4 The sum of **\$779,279**, or so much thereof as may be necessary, for  
 5 the operations of the Department of Health and Social Affairs  
 6 during the fiscal year 2017. The sum appropriated herein shall be  
 7 apportioned as follows:

8 Personnel .....\$ 448,765  
 9 Travel ..... 130,246  
 10 Contractual Services..... 108,617  
 11 OCE ..... 90,151  
 12 Fixed Assets ..... 1,500

13 (7) Department of Education.

14 The sum of **\$804,247**, or so much thereof as may be necessary, for  
 15 the operations of the Department of Education during the fiscal  
 16 year 2017. Of the total amount of funds appropriated herein,  
 17 **\$366,598** shall be deemed to come from funds available under the  
 18 Supplemental Education Grant. The sum appropriated herein shall  
 19 be apportioned as follows:

20 Personnel ..... \$ 408,511  
 21 Travel ..... 154,793  
 22 Contractual Services..... 168,393  
 23 OCE ..... 70,050  
 24 Fixed Assets ..... 2,500

25 (8) Department of Justice.

1 The sum of **\$3,141,352**, or so much thereof as may be necessary, for  
 2 the operations of the Department of Justice during the fiscal year  
 3 2017. The sum appropriated herein shall be apportioned as  
 4 follows:

5	Personnel .....	\$	2,383,171
6	Travel .....		164,212
7	Contractual Services.....		261,006
8	OCE .....		296,213
9	Fixed Assets .....		36,750

10 (9) Office of the Public Defender.

11 The sum of **\$943,732**, or so much thereof as may be necessary, for  
 12 the operations of the Office of the Public Defender during the  
 13 fiscal year 2017. The sum appropriated herein shall be  
 14 apportioned as follows:

15	Personnel .....	\$	663,970
16	Travel .....		70,812
17	Contractual Services.....		101,050
18	OCE .....		86,900
19	Fixed Assets .....		21,000

20 (10) Office of Environment and Emergency Management.

21 The sum of **\$310,196**, or so much thereof as may be necessary, for  
 22 the operations of the Office of Environment and Emergency  
 23 Management during the fiscal year 2017. The sum appropriated  
 24 herein shall be apportioned as follows:

25	Personnel .....	\$	181,464
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1	Travel .....	\$	90,066
2	Contractual Services.....		18,450
3	OCE .....		20,216
4	Fixed Assets .....		-0-

5       (11) Office of National Archives, Culture and Historic  
6       Preservation.

7 The sum of **\$195,818**, or so much thereof as may be necessary, for  
8 the operations of the Office of National Archives, Culture and  
9 Historic Preservation during the fiscal year 2017. The sum  
10 appropriated herein shall be apportioned as follows:

11	Personnel .....	\$	123,701
12	Travel .....		34,503
13	Contractual Services.....		10,425
14	OCE .....		19,892
15	Fixed Assets .....		7,297

16       Section 3. Operating Expenses of the Legislative

17 Branch. The sum of **\$4,342,568**, or so much thereof as may be  
18 necessary, is hereby appropriated from the General Fund of the  
19 Federated States of Micronesia for the fiscal year ending  
20 September 30, 2017, for the operations of the Legislative Branch  
21 of the National Government during fiscal year 2017. The sum  
22 appropriated by this section shall be apportioned as follows:

23       (1) Speaker and Members.

24 The sum of **\$1,959,511**, or so much thereof as may be necessary, for  
25 the operations of the Office of the Speaker and Members of the

1 Congress of the Federated States of Micronesia during fiscal year  
 2 2017. The sum appropriated herein shall be apportioned as  
 3 follows:

4	Personnel .....	\$	430,530
5	Travel .....		662,381
6	Contractual Services.....		866,600
7	OCE .....		-0-
8	Fixed Assets .....		-0-

9 (2) Staff Offices.

10 The sum of **\$1,893,057**, or so much thereof as may be necessary, for  
 11 the operations of the Congress staff offices during fiscal year  
 12 2017. The sum appropriated herein shall be apportioned as  
 13 follows:

14	Personnel .....	\$	944,275
15	Travel.....		115,252
16	Contractual Services.....		470,030
17	OCE.....		187,000
18	Fixed Assets.....		176,500

19 (3) Congress Delegation Offices.

20 The sum of **\$490,000**, or so much thereof as may be necessary, for  
 21 the operations of the Congress delegation offices during the  
 22 fiscal year 2017. Of the amounts appropriated for contractual  
 23 services within each Delegation Office, up to a maximum of \$25,000  
 24 per Member, at the Delegation Offices' discretion, may be used for  
 25 Member Representation. The sum appropriated is apportioned as

1 follows:

2	(a) Kosrae Delegation Office	
3	Travel .....	\$ -0-
4	Contractual Services .....	5,000
5	OCE .....	45,000
6	Fixed Assets .....	20,000
7	TOTAL .....	70,000
8	(b) Pohnpei Delegation Office	
9	Travel .....	10,000
10	Contractual Services .....	100,000
11	OCE .....	30,000
12	Fixed Assets .....	-0-
13	TOTAL .....	140,000
14	(c) Chuuk Delegation Office	
15	Travel .....	10,000
16	Contractual Services .....	160,000
17	OCE .....	30,000
18	Fixed Assets .....	10,000
19	TOTAL .....	210,000
20	(d) Yap Delegation Office	
21	Travel .....	10,000
22	Contractual Services .....	30,000
23	OCE .....	25,000
24	Fixed Assets .....	5,000
25	TOTAL .....	70,000

1           Section 4. Operating Expenses of the National Judicial  
 2 Branch. The sum of **\$1,404,871**, or so much thereof as may be  
 3 necessary, is hereby appropriated from the General Fund of the  
 4 Federated States of Micronesia for the fiscal year ending  
 5 September 30, 2017, for the operations of the Judicial Branch of  
 6 the National Government during the fiscal year 2017. The sum  
 7 appropriated by this section shall be apportioned as follows:

8	Personnel.....	\$	850,627
9	Travel.....		161,525
10	Contractual Services.....		182,694
11	OCE.....		178,025
12	Fixed Assets.....		32,000

13           Section 5. Operating Expenses of the National Public  
 14 Auditor. The sum of **\$743,355**, or so much thereof as may be  
 15 necessary, is hereby appropriated from the General Fund of the  
 16 Federated States of Micronesia for the fiscal year ending  
 17 September 30, 2017, for the operations of the National Office of  
 18 the Public Auditor. The sum appropriated by this section shall be  
 19 apportioned as follows:

20	Personnel .....	\$	464,290
21	Travel.....		124,565
22	Contractual Services.....		86,000
23	OCE.....		58,500
24	Fixed Assets.....		10,000

25           Section 6. Operating Expenses of Agencies of the

1 National Government. The sum of **\$1,979,660**, or so much thereof as  
 2 may be necessary, is hereby appropriated from the General Fund of  
 3 the Federated States of Micronesia for the fiscal year ending  
 4 September 30, 2017, for the operations of the following boards,  
 5 commissions and agencies during the fiscal year 2017. The sum  
 6 appropriated by this section shall be apportioned as follows:

7           (1) National Oceanic Resource Management Authority  
 8           (NORMA).

9 The sum of **\$529,934**, or so much thereof as may be necessary, for  
 10 the operations of NORMA for the fiscal year 2017. The sum  
 11 appropriated herein shall be apportioned as follows:

12	Personnel .....	\$	235,794
13	Travel.....		160,000
14	Contractual Services.....		69,240
15	OCE.....		54,900
16	Fixed Assets.....		10,000

17           (2) Board of Regents (COM-FSM).

18 The sum of **\$105,000**, or so much thereof as may be necessary, for  
 19 the operations of the Board of Regents, COM-FSM during the fiscal  
 20 year 2017. The sum appropriated herein shall be apportioned as  
 21 follows:

22	Personnel.....	\$	-0-
23	Travel.....		-0-
24	Contractual Services.....		-0-
25	OCE.....		\$105,000

1 Fixed Assets.....\$ -0-

2 (3) FSM Banking Board.

3 The sum of **\$214,369**, or so much thereof as may be necessary, for  
 4 the operations of FSM Banking Board during the fiscal year 2017.

5 The sum appropriated herein shall be apportioned as follows:

6	Personnel .....	\$ 88,273
7	Travel.....	77,138
8	Contractual Services.....	22,725
9	OCE.....	22,253
10	Fixed Assets.....	3,980

11 (4) FSM Insurance Board.

12 The sum of **\$297,929**, or so much thereof as may be necessary, for  
 13 the operations of FSM Insurance Board during the fiscal year 2017.

14 The sum appropriated herein shall be apportioned as follows:

15	Personnel .....	\$ 116,175
16	Travel.....	76,420
17	Contractual Services.....	85,255
18	OCE.....	20,079
19	Fixed Assets.....	-0-

20 (5) FSM Postal Services.

21 The sum of **\$832,428**, or so much thereof as may be necessary, for  
 22 the operations of the National Postal Services during the fiscal

23 year 2017. The sum appropriated herein shall be apportioned as  
 24 follows:

25	Personnel.....	\$ 508,346
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1	Travel.....	\$	50,165
2	Contractual Services.....		161,867
3	OCE.....		112,050
4	Fixed Assets.....		-0-

5 Section 7. Special Programs.

6 The sum of **\$400,077**, or so much thereof as may be necessary, is  
 7 hereby appropriated from the General Fund of the Federated States  
 8 of Micronesia for the fiscal year ending September 30, 2017, for  
 9 the following special programs during fiscal year 2017. The sum  
 10 appropriated by this section shall be apportioned as follows:

11 (1) National Election Office.

12 The sum of **\$400,077**, or so much thereof as may be necessary, for  
 13 the operations of National Election Office during the fiscal year  
 14 2017. The sum appropriated herein shall be apportioned as  
 15 follows:

16	Personnel.....	\$	235,090
17	Travel.....		17,637
18	Contractual Services.....		59,477
19	OCE.....		66,873
20	Fixed Assets.....		21,000

21 Section 8. Grants, Subsidies and Contributions. The sum of

22 **\$10,825,234**, or so much thereof as may be necessary, is hereby  
 23 appropriated from the General Fund of the Federated States of  
 24 Micronesia for the fiscal year ending September 30, 2017 for the  
 25 following grants, subsidies and contributions during fiscal year

1 2017. The sum appropriated by this section shall be apportioned as  
 2 follows:

3       (1) Office of the President.

4	(a) Asia Pacific Inst. Broadcasting	
5	Development (AIBD).....	\$ 4,500
6	(b) Asia Pacific Broadcasting Union .....	800
7	(c) Pacific Island News Association .....	350
8	(d) 2023 Action Plan Implementation .....	-0-
9	(e) Asia Pacific Investment .....	250
10	(f) Former Presidents' allowance .....	50,000
11	(g) Joint Committee on Compact Review	
12	and Planning (JCRP) .....	200,000

13       (2) Department of Foreign Affairs.

14	(a) The Forum Secretariat .....	46,000
15	(b) Secretariat for Pacific Community ..	56,000
16	(c) UN Membership Fees .....	70,000
17	(d) ESCAP.....	5,000
18	(e) East-West Center .....	5,000
19	(f) ACP Cotonou Membership Fees .....	25,000
20	(g) SPC Office Rental .....	45,000
21	(h) Diplomatic Relations between FSM and	
22	China (PRC).....	25,000
23	(i) Pacific Island Forum .....	-0-

24       (3) Department of Finance and Administration.

25	(a) OCO Membership .....	14,024
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1	(b) Financial Management System –	
2	Maintenance Fee .....	\$ 55,000
3	(c) CTA .....	9,000
4	(d) ADB, IMF, and Budget, Finance Policy	
5	Consultations .....	25,000
6	(e) Macro Economist Advisor .....	200,000
7	(4) <u>Department of Resources and Development.</u>	
8	(a) PIDP .....	15,000
9	(b) FAA .....	38,918
10	(c) Coordinating Committee for Offshore	
11	Mineral Prospecting.....	-0-
12	(d) Pacific Asian Travel Association	
13	(PATA).....	5,000
14	(e) United Nations Development Program	
15	(UNDP).....	30,000
16	(f) Micronesian Challenge Endowment Fund	50,000
17	(g) Seaframe .....	-0-
18	(h) Food Agriculture Organization (FAO) .	4,800
19	(i) Western Forestry Leadership	
20	Coalition. ....	530
21	(j) Matching to SPC Projects .....	60,000
22	(k) Micronesian Challenge .....	10,000
23	(l) Micronesian Cruise Association .....	2,500
24	(m) South Pacific Tourism Organization ..	15,000
25	(n) International Animal Health	

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1	Organization .....	\$ 23,000
2	(o) SPC Site Rental .....	-0-
3	(p) IRENA .....	250
4	(q) Micronesia Trade Commission.....	30,000
5	(r) Convention on Biological Diversity	
6	(CBD).....	1,000
7	(s) IFAD.....	500
8	(5) <u>Department of Health and Social Affairs.</u>	
9	(a) UNFPA .....	3,000
10	(b) WHO .....	4,000
11	(c) FSM Sport Association .....	20,000
12	(d) PIHOA .....	20,000
13	(e) Territorial Health .....	7,000
14	(f) Nurse Licensing .....	20,000
15	(g) Red Cross .....	70,000
16	(h) Vaccine Purchase .....	50,000
17	(i) UN Women.....	1,000
18	(j) Maintenance.....	-0-
19	(6) <u>Department of Education.</u>	
20	(a) Aid to Non-Public Schools .....	600,000
21	(b) Aid to CMI Students .....	40,000
22	(c) Aid to PCC Students .....	150,000
23	(d) National Scholarship .....	2,000,000
24	(e) National Close-Up .....	75,000
25	(f) Merit Scholarship .....	300,000

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1	(g) COM-FSM Board Meeting .....	\$ 5,000
2	(7) <u>Department of Transportation, Communication</u>	
3	<u>and Infrastructure.</u>	
4	(a) Asia Pacific Telecommunity .....	11,000
5	(b) International Telecommunication Union	20,867
6	(c) ICAO .....	28,050
7	(d) FSM Capital Energy .....	600,000
8	(e) Micronesian Shipping Commission (MSC)	25,000
9	(f) Fuel and Provisions for Caroline	
10	Voyager and Navigator .....	1,000,000
11	(8) <u>Department of Justice.</u>	
12	(a) States Joint Law Enforcement: Kosrae.	30,000
13	(b) States Joint Law Enforcement: Pohnpei	50,000
14	(c) States Joint Law Enforcement: Chuuk .	100,000
15	(d) States Joint Law Enforcement: Yap ...	30,000
16	(e) Police Academy .....	180,000
17	(f) Ammunition for Sidearm and Long	
18	Rifles .....	25,000
19	(g) Fuel Subsidy .....	100,000
20	(9) <u>Congress of the Federated States of Micronesia</u>	
21	(a) IPU Conference .....	50,000
22	(b) Climate Change Conferences/ COP	
23	Morocco .....	50,000
24	(c) ACP .....	30,000
25	(d) APPU/APPF .....	60,000

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1	(e) Staff Upgrade .....	\$ 50,000
2	(f) World Bank/IMF Annual Meeting .....	50,000
3	(g) FSM/Israel Parliamentarian	
4	Friendship Link .....	50,000
5	(h) MLC Conference .....	-0-
6	(i) FSM/Japan Parliamentarian	
7	Friendship Link .....	-0-
8	(j) China Parliamentary Visit .....	-0-
9	(j) FSM Congress/Cuban National Assembly	
10	Parliamentary Relations .....	50,000
11	(k) National Olympic Committee .....	-0-
12	(l) FSM-French Parliamentary/ ACP .....	50,000
13	(m) Fisheries Meetings .....	-0-
14	(n) MRA Conference in Japan .....	20,000
15	(o) Contribution to IPU .....	-0-
16	(p) IPU Annual Dues .....	12,500
17	(q) IPU Assembly in Zambia .....	-0-
18	(r) Crans Montana Forum in Morocco .....	-0-
19	(s) Wilshire Conference/ Meetings with	
20	Constituents.....	-0-
21	(t) COFA Alliance National Network .....	25,000
22	(10) <u>Office of Environment &amp; Emergency Management</u>	
23	(a) UNEP .....	760
24	(b) UNFCCC .....	250
25	(c) UNCCD .....	120

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1	(d) SPREP .....	\$	10,184
2	(e) Waigani Convention .....		1,190
3	(f) SPREP-Noumea Convention .....		1,764
4	(g) Earth Day Activities .....		15,000
5	(h) EPA Director's Meeting.....		-0-
6	(i) Bi-Annual Environmental Conference....		20,000
7	(j) FSM FEMA Disaster Matching .....		200,000
8	(k) Basel Convention .....		501
9	(11) <u>Office of National Archives, Culture and</u>		
10	<u>Preservation</u>		
11	(a) UNESCO .....		4,000
12	(b) NCSHPO .....		2,760
13	(c) PARBICA .....		100
14	(d) PIALA .....		100
15	(e) WHC .....		54
16	(f) Library Fee .....		50
17	(12) <u>Other Grants, Subsidies and Contributions.</u>		
18	(a) State Judiciary Subsidy: Kosrae .....		35,000
19	(b) State Judiciary Subsidy: Pohnpei .....		55,000
20	(c) State Judiciary Subsidy: Chuuk .....		55,000
21	(d) State Judiciary Subsidy: Yap .....		35,000
22	(e) COM-FSM Treaty Obligation .....		25,000
23	(f) Micronesian Legal Services Corporation		250,000
24	(g) MLFC Loan Payment .....		200,000
25	(h) Single Audit Fee .....		445,000

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1	(i) Staff Housing .....	\$ 510,000
2	(j) Recruitment and Repatriation .....	223,218
3	(k) FSM Social Security Administration ..	1,000,000
4	(l) FSM National Government Employee's	
5	Health Insurance Plan .....	-0-
6	(m) General Election (March 7, 2017) ....	391,840
7	(n) NORMA- WCPFC Tuna Commission Fee ....	108,504
8	(o) Trade Fairs (\$10,000 for Each of the	
9	Four FSM States) .....	40,000
10	(p) Yap Day Fair .....	10,000

11       Section 9. Capital and Human Resources Development.

12 The sum of **\$43,959,212**, or so much thereof as may be necessary, is  
 13 hereby appropriated from the General Fund of the Federated States  
 14 of Micronesia for the fiscal year ending September 30, 2017, for  
 15 the following capital improvements, development programs, and  
 16 projects and human resources development. Of the total amount of  
 17 funds appropriated herein, **\$1,246,022** shall be deemed to come from  
 18 funds available under the Amended Compact from the Supplemental  
 19 Education Grant and **\$9,545,500** shall be deemed to come from funds  
 20 available under the Amended Compact from Compact Sector Grants.  
 21 The sum appropriated by this section shall be apportioned as  
 22 follows:

23               (1) College of Micronesia – FSM.

24	(a) College of Micronesia–FSM .....	\$ 3,800,000
25	(b) FSM Fisheries and Maritime	

1	Institute (FMI).....	\$ 833,915
2	(c) College of Micronesia-FSM SEG	
3	Funding .....	689,948
4	(d) COM-FSM Infrastructure Improvement	8,545,500
5	(2) <u>Department of Finance and Administration</u>	
6	(a) FSM Warehouse Lease and	
7	Maintenance .....	100,000
8	(b) PCD Awareness Initiative .....	15,000
9	(c) Staff Upgrade .....	100,000
10	(3) <u>Department of Resources and Development</u>	
11	(a) FSM Association of Chamber of	
12	Commerce/ Support to COC .....	67,000
13	(b) State Trade Fairs Enhancing	
14	Value Addition .....	-0-
15	(c) R&D SNLC .....	50,000
16	(d) FSM Tourism Development	
17	Framework .....	-0-
18	(e) National Trade Facilitation	
19	Committee .....	-0-
20	(f) Food Security Production .....	-0-
21	(g) Secretariat/ Hosting Conference,	
22	Equipment/Materials.....	-0-
23	(h) Implement National Tourism	
24	Policy/ Tourism Investment Plan.	-0-
25	(i) Assistance to States for	

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1	Tourism Investment Plan	
2	Implementation .....	\$ 2,000,000
3	(j) Phase II Foreign Investment	
4	Review .....	-0-
5	(k) Fortieth Session of the	
6	Governing Council of	
7	International Fund for	
8	Agriculture Development .....	8,827
9	(l) National Coastal Fisheries	
10	Monitoring Team: Ongoing	
11	Monitoring Program, Assess	
12	Impacts of CEA FM Program and	
13	Climate Change .....	13,736
14	(m) Civil Organization & NGOs .....	-0-
15	(n) Chamber of Commerce: Chuuk State	50,000
16	(o) Chamber of Commerce: Kosrae	
17	State .....	50,000
18	(p) Chamber of Commerce: Pohnpei	
19	State .....	50,000
20	(q) Chamber of Commerce: Yap State .	50,000
21	(4) <u>Department of Transportation, Communications and</u>	
22	<u>Infrastructure</u>	
23	(a) Operation and Dry-Docking of Caroline	
24	Voyager and Navigator .....	1,200,000
25	(b) Capital Improvement Project:	

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1	Chuuk- Weno Secondary Road and	
2	Heavy Equipment Purchase .....	\$ 300,000
3	(c) Capital Improvement Project:	
4	Kosrae- Walung Water Channel ..	300,000
5	(d) Capital Improvement Project:	
6	Pohnpei: Capital Road	
7	Improvement .....	300,000
8	(e) Capital Improvement Project:	
9	Yap- Improvement of Sports	
10	Facilities .....	300,000
11	(f) Outer Island Airport .....	1,000,000
12	(g) FSM National Government	
13	Computer Network .....	277,420
14	(5) <u>Department of Justice</u>	
15	(a) Slipping of FSS Independence ....	750,000
16	(b) Satellite Phone and Usage	
17	Billings .....	-0-
18	(c) Patrol Boats Major Maintenance	
19	Project .....	125,000
20	(d) Anti-Human Trafficking	
21	Enforcement, Campaign, and	
22	Investigation .....	100,000
23	(6) <u>Office of Environment &amp; Emergency Management</u>	
24	(a) Fostering Sustainable Solid	
25	Waste Management .....	-0-

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1	(7) <u>President's Office</u>	
2	(a) FSM Trust Fund, where	
3	\$6,000,000 of such funding is	
4	to be distributed equally among	
5	the Sub-Accounts of the four FSM	
6	States.....	\$ 7,500,000
7	(b) National Staff Upgrading .....	-0-
8	(c) FSM Economic Develop. Project ..	-0-
9	(d) Implementation of ODA Policy ...	50,000
10	(e) 2016 Development Partners	
11	Meeting .....	-0-
12	(f) Compact Review Committee .....	50,000
13	(8) <u>National Election</u>	
14	(a) Voter ID Card and New Voter	
15	Registration Project .....	50,000
16	(9) <u>Department of Health and Social Affairs</u>	
17	(a) Health Services Special	
18	Pathologist.....	58,000
19	(b) Environment: Food & Water Lab	
20	Testing.....	78,000
21	(c) Medical Specialist Team .....	195,000
22	(d) OIA Concerns Project .....	208,500
23	(e) Chuuk Food Safety Office .....	50,000
24	(f) Doctors: Foundation Project ....	127,500
25	(g) MOE-BHWP Med .....	20,000

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1	(10) <u>Department of Education</u>	
2	(a) National Dept. of Education-	
3	3 Initiatives Projects.....	\$ 404,792
4	(b) Data Collection & Reporting	
5	(SEG Initiative).....	278,037
6	(c) Teacher and Principal Academies .	278,037
7	(d) Aid to COM-FSM Students .....	260,000
8	(11) <u>Insurance Board</u>	
9	(a) Improve and Strengthen the	
10	Country's Insurance Statutory	
11	and Regulatory Framework.....	-0-
12	(b) In-House Consultant/ On Site	
13	Examination and Investigation of	
14	Affairs of Captive Insurance.....	-0-
15	(12) <u>Other Capital and Human Resource Development</u>	
16	(a) FSM Mission Repair and	
17	Maintenance.....	-0-
18	(b) State Judiciaries: Renovation of	
19	Chuuk State Supreme Court.....	25,000
20	(c) State Priority Infrastructure	
21	Projects: Kosrae.....	1,500,000
22	(d) State Priority Infrastructure	
23	Projects: Yap.....	1,750,000
24	(e) State Priority Infrastructure	
25	Projects: Pohnpei.....	3,000,000

1	(f) State Priority Infrastructure	
2	Projects: Chuuk.....	\$ 4,500,000
3	(g) Upgrade: FSM Internet to Fiber	
4	Optic .....	-0-
5	(h) Reimbursement of Chuuk Priority	
6	Infrastructure Project	
7	Funds- FY15.....	2,500,000

8 Section 10. Employment Ceilings. The maximum number of  
 9 positions for each branch and agency of the National  
 10 Government of the Federated States of Micronesia for fiscal  
 11 year 2016 shall be as follows:

12	(1) Executive Branch .....	<b>469</b>
13	(2) Legislative Branch .....	<b>59</b>
14	(3) Judiciary Branch .....	<b>35</b>
15	(4) Public Auditor .....	<b>21</b>
16	(5) Agencies	
17	(a) National Oceanic Resource	
18	Management Authority.....	<b>11</b>
19	(b) FSM Banking Board.....	<b>4</b>
20	(c) FSM Insurance Board .....	<b>5</b>
21	(d) National Postal Services.....	<b>40</b>
22	(6) Special Programs	
23	(a) National Election Commission	
24	Office.....	<b>13</b>

25 Section 11. Reprogramming. Reprogramming of funds into or

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1 from the personnel budget line item shall not be permitted. The  
2 President, Speaker, Chief Justice and Public Auditor may  
3 reprogram up to 10% percent to or from the funds appropriated in  
4 sections 2 (Operating Expenses of the Executive Branch), 3  
5 (Operating Expenses of the Legislative Branch), 4 (Operating  
6 Expenses of the National Judicial Branch), and 5 (Operating  
7 Expenses of the National Public Auditor). Reprogramming of  
8 funds within a department, office or agency shall be effected by  
9 the head of such department, office or agency by specifying in  
10 writing to the Secretary of the Department of Finance and  
11 Administration of the FSM National Government, the accounts for  
12 which funding is either increased or decreased. Reprogramming  
13 other than as specified herein is not permitted, and more  
14 specifically, reprogramming into or out of any line item  
15 contained in section 8 (Grants, Subsidies and Contributions) or  
16 section 9 (Capital and Human Resources Development) is not  
17 permitted. The President shall report to Congress within one  
18 month of the last day of each financial quarter all amounts  
19 reprogrammed inter or intra a department, office or agency.

20 Section 12. Allotment and Management of Funds and Lapse  
21 Dates.

22 (1) General provisions.

23 (a) All funds appropriated by this act shall be  
24 allotted, managed, administered and accounted for in accordance  
25 with applicable law, including, but not limited to, the

1 Financial Management Act of 1979.

2 (b) The allottees shall be responsible for ensuring  
3 that these funds, or so much thereof as may be necessary, are  
4 used solely for the purposes specified in this act, and that no  
5 obligations are incurred in excess of the sums appropriated.

6 (2) Allottees. The allottees of the funds appropriated  
7 by this act are as follows:

8 (a) Section 2 - the allottee of these funds shall be  
9 the President of the Federated States of Micronesia;

10 (b) Section 3 - the allottee of these funds shall be  
11 the Speaker of the Congress of the Federated States of Micronesia;

12 (c) Section 4 - the allottee of these funds shall be  
13 the Chief Justice of the Supreme Court of the Federated States of  
14 Micronesia;

15 (d) Section 5 - the allottee of these funds shall be  
16 the Public Auditor of the Federated States of Micronesia;

17 (e) Sections 6 through 9 - the allottee of these  
18 funds shall be the President of the Federated States of  
19 Micronesia; PROVIDED, HOWEVER, that for the following subsections  
20 of sections 8 through 9 of this act:

21 (i) Section 8(6)(g) - the allottee shall be the  
22 President of the College of Micronesia - FSM;

23 (ii) Section 8 (9)(a) through (t) - the allottee  
24 of these funds shall be the Speaker of the Congress of the  
25 Federated States of Micronesia;

1 (iii) Section 8(12)(a) through (d) - the allottee  
2 of these funds shall be the Chief Justice of the respective State  
3 Supreme Court;

4 (iv) Section 8(12)(o) - the allottee of these  
5 funds shall be the Governor of the respective States;

6 (v) Section 8(12)(p) - the allottee of these  
7 funds shall be the Governor of the State of Yap;

8 (iv) Section 9(1)(a) through (c) - the allottee  
9 of these funds shall be the President of the College of  
10 Micronesia-FSM;

11 (v) Section 9(4)(b) through (e) - the allottee of  
12 these funds shall be the Governor of the respective States;

13 (v) Section 9(12)(b) - the allottee of these  
14 funds shall be the Chief Justice of the Chuuk State Supreme Court.

15 (vi) Section 9(12)(c) through (f) - the allottee  
16 of these funds shall be the Governor of the respective States.

17 (vii) Section 9(12)(h) - the allottee of these  
18 funds shall be the Governor of the State of Chuuk.

19 (3) Lapse date. The authority of the allottees  
20 to obligate funds appropriated by this act shall lapse as of  
21 September 30, 2017; PROVIDED, HOWEVER, that the funds appropriated  
22 under section 9 of this act shall not lapse.

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1           Section 13. This act shall become law upon approval by the  
2 President of the Federated States of Micronesia or upon its  
3 becoming law without such approval.

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5 Date: 9/19/16

Introduced by: /s/ Isaac V. Figir  
Isaac V. Figir

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