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A BILL FOR AN ACT

To appropriate \$70,320,354 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions, capital improvement projects, and other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Title. The title of this act is as follows:

2   To appropriate the sum of \$70,320,354, from the General Fund of  
3   the Federated States of Micronesia for the fiscal year ending  
4   September 30, 2018, for the purpose of funding the operations  
5   of all branches of the National Government of the Federated  
6   States of Micronesia, its agencies, various programs, grants,  
7   subsidies and contributions and capital improvement projects,  
8   and other purposes. Of the total amount of funds appropriated  
9   herein, \$1,000,000 shall be deemed to come from funds available  
10  under the amended Compact from the education sector grant;  
11  \$1,612,620 and Supplemental Education Grant; and \$4,252,250  
12  shall be deemed to come from funds available under the  
13  infrastructure sector . The sum appropriated herein shall be  
14  apportioned as follows:

15           Section 2. Operating expenses of the Executive Branch.

16 The sum of 24,752,924, or so much thereof as may be necessary,  
17 is hereby appropriated from the General Fund of the Federated

1 States of Micronesia for the fiscal year ending September 30,  
 2 2018, for the purpose of funding the operations of the  
 3 Executive Branch of the National Government during the fiscal  
 4 year. Of the total amount of funds appropriated herein,  
 5 \$366,598 shall be deemed to come from funds available under the  
 6 Supplemental Education Grant. The sum appropriated by this  
 7 section shall be apportioned as follows:

8           (1) Office of the President.

9 The sum of \$1,424,102, or so much thereof as may be necessary,  
 10 for the operation of the Office of the President during the  
 11 fiscal year 2018. The sum appropriated herein shall be  
 12 apportioned as follows:

13	Personnel .....	\$	565,344
14	Travel .....		311,862
15	Contractual Services.....		433,756
16	OCE .....		110,140
17	Fixed Assets .....		3,000

18           (2) Department of Foreign Affairs.

19 The sum of \$4,774,244, or so much thereof as may be  
 20 necessary, for the operation of the Department of Foreign  
 21 Affairs during the fiscal year 2018. The sum appropriated  
 22 herein shall be apportioned as follows:

23	Personnel .....	\$	1,494,692
24	Travel .....		332,752
25	Contractual Services.....		2,531,652

1 OCE .....\$ 319,142  
 2 Fixed Assets ..... 96,006

3 (3) Department of Finance and Administration.

4 The sum of 2,659,016, or so much thereof as may be necessary,  
 5 for the operation of the Department of Finance and  
 6 Administration during the fiscal year 2018. The sum  
 7 appropriated herein shall be apportioned as follows:

8 Personnel .....\$ 1,920,056  
 9 Travel ..... 218,185  
 10 Contractual Services..... 285,966  
 11 OCE ..... 234,811  
 12 Fixed Assets ..... -0-

13 (4) Department of Resources and Development.

14 The sum of \$1,469,649, or so much thereof as may be  
 15 necessary, for the operation of the Department of Resources  
 16 and Development during the fiscal year 2018. The sum  
 17 appropriated herein shall be apportioned as follows:

18 Personnel .....\$ 892,123  
 19 Travel ..... 283,136  
 20 Contractual Services..... 91,250  
 21 OCE ..... 192,640  
 22 Fixed Assets ..... 10,500

23 (5) Department of Transportation, Communication and  
 24 Infrastructure.

25 \$6,327,208, or so much thereof as may be necessary, for the

1 operation of the Department of Transportation, Communications  
 2 and Infrastructure during the fiscal year 2018. The sum  
 3 appropriated herein shall be apportioned as follows:

4	Personnel .....	\$ 616,200
5	Travel .....	268,308
6	Contractual Services.....	3,850,123
7	OCE .....	1,464,077
8	Fixed Assets .....	128,500

9 (6) Department of Health and Social Affairs.

10 \$1,188,877, or so much thereof as may be necessary, for the  
 11 operation of the Department of Health and Social Affairs  
 12 during the fiscal year 2018. The sum appropriated herein  
 13 shall be apportioned as follows:

14	Personnel .....	\$ 588,379
15	Travel .....	259,500
16	Contractual Services.....	188,617
17	OCE .....	123,381
18	Fixed Assets .....	29,000

19 (7) Department of Education.

20 \$1,036,808, or so much thereof as may be necessary, for the  
 21 operation of the Department of Education during the fiscal year  
 22 2018. Of the total amount of funds appropriated herein,  
 23 \$366,598 shall be deemed to come from funds available under the  
 24 Supplemental Education Grant. The sum appropriated herein  
 25 shall be apportioned as follows:

1	Personnel .....	\$ 462,418
2	Travel .....	347,719
3	Contractual Services.....	151,226
4	OCE .....	63,045
5	Fixed Assets .....	12,400

6       (8) Department of Justice.

7 \$4,504,186, or so much thereof as may be necessary, for the  
 8 operation of the Department of Justice during the fiscal year  
 9 2018. The sum appropriated herein shall be apportioned as  
 10 follows:

11	Personnel .....	\$ 3,020,169
12	Travel .....	360,336
13	Contractual Services.....	532,658
14	OCE .....	471,223
15	Fixed Assets .....	119,800

16       (9) Office of the Public Defender.

17 \$1,096,380, or so much thereof as may be necessary, for the  
 18 operation of the Office of the Public Defender during the  
 19 fiscal year 2018. The sum appropriated herein shall be  
 20 apportioned as follows:

21	Personnel .....	\$ 712,321
22	Travel .....	117,812
23	Contractual Services.....	115,250
24	OCE .....	105,997
25	Fixed Assets .....	45,000

1           (10) Office of Environment and Emergency Management.

2   \$432,621, or so much thereof as may be necessary, for the  
 3   operation of the Office of Environment and Emergency Management  
 4   during the fiscal year 2018. The sum appropriated herein shall  
 5   be apportioned as follows:

6	Personnel .....	\$	184,855
7	Travel .....		131,546
8	Contractual Services.....		84,000
9	OCE .....		32,220
10	Fixed Assets .....		-0-

11           (11) Office of National Archives, Culture and Historic  
 12 Preservation.

13 \$244,429, or so much thereof as may be necessary, for the  
 14 operation of the Office of National Archives, Culture and  
 15 Historic Preservation during the fiscal year 2018. The sum  
 16 appropriated herein shall be apportioned as follows:

17	Personnel .....	\$	137,641
18	Travel .....		55,393
19	Contractual Services.....		10,475
20	OCE .....		33,622
21	Fixed Assets.....		7,298

22           Section 3. Operating Expenses of the Legislative Branch.

23 The sum of \$4,649,661, or so much thereof as may be necessary,  
 24 is hereby appropriated from the General Fund of the Federated  
 25 States of Micronesia for the fiscal year ending September 30,

1 2018, for the operation of the Legislative Branch of the  
 2 National Government during fiscal year 2018. The sum  
 3 appropriated by this section shall be apportioned as follows:

4           (1) Speaker and Members.

5 The sum of \$1,950,498, or so much thereof as may be necessary,  
 6 for the operation of the Office of the Speaker and Members of  
 7 the Congress of the Federated States of Micronesia during  
 8 fiscal year 2018. The sum appropriated herein shall be  
 9 apportioned as follows:

10	Personnel .....	\$	430,530
11	Travel .....		663,368
12	Contractual Services.....		856,600
13	OCE .....		-0-
14	Fixed Assets .....		-0-

15           (2) Staff Office.

16 \$2,209,163, or so much thereof as may be necessary, for the  
 17 operation of the Congress staff offices during fiscal year  
 18 2018. The sum appropriated herein shall be apportioned as  
 19 follows:

20	Personnel .....	\$	1,057,133
21	Travel.....		185,500
22	Contractual Services.....		520,030
23	OCE.....		265,000
24	Fixed Assets.....		181,500

25           (3) Congress Delegation Offices.

1 \$490,000, or so much thereof as may be necessary, for the  
 2 operation of the Congress delegation offices during the fiscal  
 3 year 2018. The sum appropriated is apportioned as follows:

4	(i) Kosrae Delegation Office.....	\$ 70,000
5	(ii) Pohnpei Delegation Office.....	140,000
6	(iii) Chuuk Delegation Office.....	210,000
7	(iv) Yap Delegation Office.....	70,000

8 Section 4. Operating Expenses of the National Judicial  
 9 Branch. The sum of \$1,404,120, or so much thereof as may be  
 10 necessary, is hereby appropriated from the General Fund of the  
 11 Federated States of Micronesia for the fiscal year ending  
 12 September 30, 2018, for the operation of the Judicial Branch  
 13 of the National Government during the fiscal year 2018. The  
 14 sum appropriated by this section shall be apportioned as  
 15 follows:

16	Personnel.....	\$ 856,910
17	Travel.....	161,525
18	Contractual Services.....	178,877
19	OCE.....	174,808
20	Fixed Assets.....	32,000

21 Section 5. Operating Expenses of the National Public  
 22 Auditor. The sum of \$941,378, or so much thereof as may be  
 23 necessary, is hereby appropriated from the General Fund of the  
 24 Federated States of Micronesia for the fiscal year ending  
 25 September 30, 2018, for the operation of the National Office of

1 the Public Auditor and for the National Public Auditor's Chuuk  
 2 Office. The sum appropriated by this section shall be  
 3 apportioned as follows:

4	Personnel .....	\$	642,813
5	Travel.....		139,065
6	Contractual Services.....		86,000
7	OCE.....		63,500
8	Fixed Assets.....		10,000

9 Section 6. Operating Expenses of Agencies, Boards,  
 10 Authorities, and Commissions of the National Government.

11 The sum of \$2,349,380, or so much thereof as may be necessary,  
 12 is hereby appropriated from the General Fund of the Federated  
 13 States of Micronesia for the fiscal year ending September 30,  
 14 2018, for the operation of the following boards, commissions  
 15 and agencies during the fiscal year 2018. The sum appropriated  
 16 by this section shall be apportioned as follows:

17 (1) National Oceanic Resource Management Authority  
 18 (NORMA).

19 \$864,918, or so much thereof as may be necessary, for the  
 20 operation of NORMA for the fiscal year 2018. The sum  
 21 appropriated herein shall be apportioned as follows:

22	Personnel .....	\$	369,836
23	Travel.....		268,320
24	Contractual Services.....		115,750
25	OCE.....		76,012

1 Fixed Assets.....\$ 35,000

2 (2) Board of Regents (COM-FSM).

3 \$115,000, or so much thereof as may be necessary, for the  
 4 operation of the Board of Regents, COM-FSM during the fiscal  
 5 year 2018. The sum appropriated herein shall be apportioned as  
 6 follows:

7	Personnel.....	\$	-0-
8	Travel.....		-0-
9	Contractual Services.....		-0-
10	OCE.....		115,000
11	Fixed Assets.....		-0-

12 (3) FSM Banking Board.

13 \$210,298, or so much thereof as may be necessary, for the  
 14 operation of FSM Banking Board during the fiscal year 2018.  
 15 The sum appropriated herein shall be apportioned as follows:

16	Personnel .....	\$	88,273
17	Travel.....		79,772
18	Contractual Services.....		22,225
19	OCE.....		20,028
20	Fixed Assets.....		-0-

21 (4) FSM Insurance Board.

22 \$302,299, or so much thereof as may be necessary, for the  
 23 operation of FSM Insurance Board during the fiscal year 2018.  
 24 The sum appropriated herein shall be apportioned as follows:

25	Personnel .....	\$	118,034
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1	Travel.....	\$ 76,420
2	Contractual Services.....	85,255
3	OCE.....	22,590
4	Fixed Assets.....	-0-

5       (5) FSM Postal Services.

6 \$856,865, or so much thereof as may be necessary, for the  
 7 operations of the National Postal Services during the fiscal  
 8 year 2018. The sum appropriated herein shall be apportioned as  
 9 follows:

10	Personnel.....	\$ 513,771
11	Travel.....	65,117
12	Contractual Services.....	151,320
13	OCE.....	126,657
14	Fixed Assets.....	-0-

15       Section 7. Special Programs. The sum of \$389,544, or so  
 16 much thereof as may be necessary, is hereby appropriated from  
 17 the General Fund of the Federated States of Micronesia for the  
 18 fiscal year ending September 30, 2018, for the following  
 19 special programs during fiscal year 2018. The sum appropriated  
 20 by this section shall be apportioned as follows:

21       (1) National Election Office.

22 \$389,544, or so much thereof as may be necessary, for the  
 23 operation of National Election Office during the fiscal year  
 24 2018. The sum appropriated herein shall be apportioned as  
 25 follows:

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1	Personnel.....	\$ 235,090
2	Travel.....	17,637
3	Contractual Services.....	54,017
4	OCE.....	82,205
5	Fixed Assets.....	595

6       Section 8. Grants, Subsidies and Contributions. The sum  
7 of \$10,144,670, or so much thereof as may be necessary, is  
8 hereby appropriated from the General Fund of the Federated  
9 States of Micronesia for the fiscal year ending September 30,  
10 2018, for the following grants, subsidies and contributions  
11 during fiscal year 2018. The sum appropriated by this section  
12 shall be apportioned as follows:

13               (1) Office of the President.

14	(a) Implementation of JCRP.....	\$ 200,000
15	(b) Asia-Pacific Broadcasting Dev... ..	4,500
16	(c) Asia-Pacific Broadcasting Union	800
17	(d) Pacific Island News Association.	350
18	(e) Asia Pacific Investment.....	250
19	(f) Former President's allowance....	50,000

20               (2) Department of Foreign Affairs.

21	(a) Pacific Is. Forum Secretariat... ..	46,000
22	(b) Secretariat of the Pacific	
23	Community (SPC) .....	56,000
24	(c) UN Economic and Social Commission	
25	for Asia and the Pacific (ESCAP) .....	5,000

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1	(d) UN Membership Fee and related	
2	contributions to UN bodies and agencies ...\$	50,000
3	(e) East West Center.....	5,000
4	(f) Cotonou Membership Fee (ACP)....	15,000
5	(g) SPC Office Rental.....	29,670
6	(h) SIS Program.....	10,000
7	(i) IOM Membership Fee.....	500
8	(3) <u>Department of Finance and Administration.</u>	
9	(a) ADB, IMF & Budget, Finance	
10	Consultations .....	25,000
11	(b) Macro Economist Advisor.....	200,000
12	(c) CTA-OCO Membership Fee.....	14,024
13	(d) Maintenance Fee for FMIS.....	55,000
14	(e) PITA - CTA.....	9,000
15	(f) Global Forum.....	26,000
16	(g) PFTAC membership fee.....	20,000
17	(4) <u>Department of Resources and Development.</u>	
18	(a) Pacific Islands Development Program	15,000
19	(b) Forum Fisheries.....	38,918
20	(c) Pacific Asian Travel Association	5,000
21	(d) United Nations Development Program	30,000
22	(e) Micronesian Challenge	
23	Endowment Fund .....	50,000
24	(f) FAO.....	4,800
25	(h) Western Forestry Leadership	

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1	Coalition (WFLC) .....	\$	\$530
2	(i) SPC Matching Fund.....		60,000
3	(j) Micronesian Challenge.....		10,000
4	(k) Micronesian Cruise Asso.....		2,500
5	(l) South Pacific Tourism Org.....		15,000
6	(m) International Animal Health		
7	Organization (OIE) .....		23,000
8	(n) IRENA.....		250
9	(o) Micronesia Trade Committee.....		30,000
10	(p) Convention on Biological Diversity		1,000
11	(q) International Fund for		
12	Agriculture Development .....		500
13	(5) <u>Department of Health and Social Affairs.</u>		
14	(a) National Board of Nursing &		
15	Medical Licensing .....		50,000
16	(b) FSM Red Cross.....		110,000
17	(c) National Therapeutic and Standards		
18	Committee .....		78,200
19	(d) UN Fund for Population		
20	Activity (UNFPA) .....		3,000
21	(e) World Health Organization (WHO).		4,650
22	(f) Pacific Islands Health Officers		
23	Association (PIHOA) .....		20,000
24	(g) Association of Territorial		
25	Health Organization .....		4,000

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1	(h) UNCEF (Vaccines) .....	\$ 50,000
2	(i) FSM Women (CEDAW) .....	1,000
3	(6) <u>Department of Education.</u>	
4	(a) Aid for Non-Public School.....	600,000
5	(b) Financial Assistance to FSM	
6	Students Attending CMI .....	40,000
7	(c) Financial Assistance to FSM	
8	Students Attending PCC .....	150,000
9	(d) National Close-up Local Program.	75,000
10	(e) National Scholarship Fund.....	3,000,000
11	(f) National Merit Scholarship.....	275,000
12	(7) <u>Department of Transportation,</u>	
13	<u>Communication and Infrastructure.</u>	
14	(a) Energy (FSM utilities).....	615,745
15	(b) Asia Pacific Telecommunity (APT)	11,000
16	(c) International Telecommunications	
17	Union (ITU) .....	104,163
18	(d) International Civil Aviation	
19	Organization .....	91,531
20	(e) Micronesian Shipping Comm.....	25,000
21	(f) International Maritime Org.....	5,649
22	(8) <u>Department of Justice.</u>	
23	(a) DOJ Fuel Subsidy.....	200,000
24	(b) Kosrae JLEA .....	30,000
25	(c) Pohnpei JLEA .....	50,000

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1	(d) Chuuk JLEA.....	\$ 50,000
2	(e) Yap JLEA.....	30,000
3	(f) Police Academy.....	200,000
4	(g) Settlement or court judgment....	200,000
5	(h) Org for the Prohibition of Chemical	
6	Weapons (OPCW) fee and arrears .....	7,962
7	(i) WIPO fee and arrears.....	33,966
8	(j) CTBT fee arrears.....	13,438
9	(9) <u>Office of E.E.M.</u>	
10	(a) UNEP.....	835
11	(b) UN Framework Convention (UNFCCC).	325
12	(c) UN Convention to Combat	
13	Desertification .....	195
14	(d) Secretariat of the Pacific	
15	Region Environment Program.....	10,768
16	(e) Waigani Convention.....	1,190
17	(f) SPREP Noumea Convention.....	1,764
18	(g) Earth Day Activities.....	15,000
19	(h) 6 <sup>th</sup> Bi-Annual Environment Conference	20,000
20	(j) FSM FEMA Disaster matching.....	200,000
21	(k) Basel Convention.....	501
22	(l) Kyoto Protocol.....	409
23	(m) WMO Membership (current fee and	
24	prior years obligations .....	250,000
25	(10) <u>Office of NACHP.</u>	

1	(a) Participation under UNESCO (prior	
2	years obligations .....	\$ 82,000
3	(b) UNESCO membership fee .....	4,000
4	(c) NCSHPO .....	2,760
5	(d) PARBICA .....	100
6	(e) PIALA .....	100
7	(f) WHC .....	54
8	(g) Library fee .....	50
9	(11) <u>Other Grants, Subsidies and Contributions.</u>	
10	(a) Kosrae Judiciary Subsidy .....	35,000
11	(b) Pohnpei Judiciary Subsidy .....	55,000
12	(c) Chuuk Judiciary Subsidy .....	55,000
13	(d) Yap Judiciary Subsidy .....	35,000
14	(e) Micronesian Legal Services	
15	Corporation .....	250,000
16	(f) NORMA-WCPFC membership fee .....	108,505
17	(g) Recruitment & repatriation .....	223,218
18	(h) Staff housing .....	510,000
19	(i) Independence Day activities .....	50,000
20	(j) COM Treaty obligations .....	25,000
21	(k) MiCare subsidy .....	200,000
22	(l) FY2017 Single Audit .....	460,000
23	(m) MLFC Loan Payment .....	260,000
24	Section 9. <u>Capital and Human Resources Development.</u>	
25	The sum of 25,688,677, or so much thereof as may be necessary,	

1 is hereby appropriated from the General Fund of the Federated  
 2 States of Micronesia for the fiscal year ending September 30,  
 3 2018, for the following capital improvements, development  
 4 programs, and projects and human resources development. Of  
 5 the total amount of funds appropriated herein, \$1,000,000,  
 6 shall be deemed to come from funds available under the amended  
 7 Compact from education sector; 1,246,022Supplemental Education  
 8 Grant; and \$4,252,250, shall be deemed to come from funds  
 9 available under the amended Compact infrastructure maintenance  
 10 funds (arrears). The sum appropriated by this section shall  
 11 be apportioned as follows:

12	(1) <u>College of Micronesia – FSM.</u>	
13	(a) COM-FSM – operation.....	\$ 3,800,000
14	(b) FSM Fisheries and Maritime	
15	Institute .....	833,915
16	(c) Supplemental Education Grant....	689,948
17	(d) FY18 IDP Budget (Faculty Improvement	
18	Compact Budget) .....	4,252
19	(2) <u>Department of Finance &amp; Administration.</u>	
20	(a) FSM Warehouse lease.....	100,000
21	(b) PCD Awareness & Training.....	25,000
22	(3) <u>Department of Resources &amp; Development.</u>	
23	(a) FSM Association of Chamber of	
24	Commerce/Support to COC .....	67,000
25	(b) SNLC .....	60,000

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1	(c) FSM Tourism Devt Framework.....\$	400,000
2	(d) Food security production (food	
3	security and coconut rehabilitation Phase III	300,000
4	(e) Yap State, provided that, \$120,000 of	
5	\$500,000 is earmarked for Yap Destination	
6	Marketing Plan project .....	400,000
7	(f) Kosrae State.....	400,000
8	(g) Pohnpei State.....	400,000
9	(h) Chuuk State.....	400,000
10	(i) 40 <sup>th</sup> session of IFAD.....	8,827
11	(j) National Coastal Fisheries Monitoring	
12	Team and ongoing monitoring program to access	
13	Impacts of CEAFM Program & Climate change ..	16,325
14	(k) Strengthening organization, planning	
15	management and accountability capacity of	
16	national and state private sector	
17	organization in FSM .....	42,319
18	(l) National Trade & Investment Portal	51,250
19	(m) R&D conference.....	80,000
20	(n) Implementation of Nagoya Protocol	70,000
21	(o) Development of IPR regime.....	89,000
22	(p) Computing facility upgrade.....	38,270
23	(q) 2018-2019 HIES.....	261,347
24	(r) 2020 CPH.....	18,331
25	(s) Enhancing private sector competitiveness-	

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1	production of high quality import substitutes	
2	& value added .....	\$ 92,000
3	(t) Enhancing private sector	
4	competitiveness- supporting business &	
5	products/services upgrading .....	92,000
6	(u) Enhancing private sector	
7	competitiveness-market and promotion of FSM	
8	products overseas and integration into	
9	regional/global supply chains .....	22,000
10	(4) <u>Department of Transportation,</u>	
11	<u>Communication and Infrastructure.</u>	
12	(a) FSM National government computer	
13	network (Internet and Equipment cost for	
14	centralizing computer services) .....	277,420
15	(b) Woleai Runway Additional work...	2,000,000
16	(c) Onoun Runway overlay & constr...	2,495,000
17	(d) Sapwufik runway rehab & constr.	500,000
18	(e) Mokil runway rehab.....	100,000
19	(f) Operation/drydocking of Caroline	
20	Voyager/Navigator .....	1,500,000
21	(g) FSM Capitol Complex (2-storey	
22	building office space) .....	1,500,000
23	(h) New warehouse building.....	200,000
24	(i) Rehab of all nat'l govt buildings	500,000
25	(j) New backup generator.....	80,000

1	(k) Outstanding inaugural stage....\$	48,179
2	(l) Y12 aircraft-operations budget..	1,005,000
3	(5) <u>Department of Justice.</u>	
4	(a) Satellite phone and usage billings	10,000
5	(b) Anti-human trafficking	
6	enforcement, campaign and investigation ....	125,000
7	(c) Court litigation and/or mediation	
8	of PII case .....	53,000
9	(d) Victims/witness shelter & services	300,000
10	(6) <u>President's Office.</u>	
11	(a) FSM Trust Fund.....	5,000,000
12	(b) Implementation of ODA Policy....	50,000
13	(c) Compact Review Committee.....	50,000
14	(7) <u>National Election.</u>	
15	(a) National Election (Voter ID	
16	Card Project) .....	50,000
17	(8) <u>Department of Health and Social Affairs.</u>	
18	(a) Health services Special pathologist	
19	(Histopathology Improvement) .....	91,000
20	(b) FSM Food and Water Lab testing..	78,000
21	(c) Medical specialist team.....	200,000
22	(d) Doctors for tomorrow: Building	
23	the Foundation .....	250,500
24	(e) MOE – BHWP Med.....	22,200
25	(f) Empowering Youth for Future.....	60,000

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1	(g) National Vector Surveillance	
2	& Control .....	\$ 369,750
3	(h) Drug testing program.....	20,250
4	(i) National NGO and civil society..	50,000
5	(9) <u>Department of Education.</u>	
6	(a) Accreditation Project.....	100,000
7	(b) Teachers certification project..	168,000
8	(c) Development of FSM Qualification	82,650
9	(d) Human Resources Development	
10	in Education .....	700,694
11	(e) Teacher & principal academies (SEG	
12	initiatives) .....	556,074
13	(10) <u>OEEM</u>	
14	(a) Hosting of GEF constituency mtg.	40,000
15	(b) 4 <sup>th</sup> Disaster Risk Management &	
16	6 <sup>th</sup> Environment conference platform.....	20,000
17	(c) 15,000 gallon water catchment...	4,250
18	(d) Implement the FSM national disaster	
19	response plan (NDRP) .....	30,000
20	(e) Backup generator.....	40,000
21	(11) <u>NORMA</u>	
22	(a) Capital and human resources	
23	development programs in MCS .....	55,000
24	(b) Commemoration of World Tuna Day.	15,000
25	(12) <u>FSM Postal Services</u>	

1 (a) Postal Management & Financial System \$ 80,000

2 (13) Office of Public Defender

3 (a) Case Management & Reporting system 217,063

4 (b) Know Your Rights Awareness Program 93,137

5 Section 10. Employment Ceilings. The maximum number  
 6 of positions for each branch and agency of the National  
 7 Government of the Federated States of Micronesia for fiscal  
 8 year 2018 shall be as follows:

9 (1) Executive Branch ..... 556

10 (2) Legislative Branch ..... 63

11 (3) Judiciary Branch ..... 35

12 (4) Public Auditor ..... 21

13 (5) Agencies

14 (a) National Oceanic Resource  
 15 Management Authority ..... 19

16 (b) FSM Banking Board..... 4

17 (c) FSM Insurance Board ..... 5

18 (d) National Postal Services..... 40

19 (6) Special Programs

20 (a) National Election Office..... 13

21 Section 11. Reprogramming. Reprogramming of funds into  
 22 or from the personnel budget line item shall not be permitted.  
 23 The President, Speaker and Chief Justice may reprogram up to  
 24 ten percent to or from the funds appropriated in sections 2  
 25 (Operating expenses of the Executive Branch), 3 (Operating

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1 expenses of the Legislative Branch), and 4 (Operating expenses  
2 of the National Judicial Branch). Reprogramming of funds  
3 within a department, office or agency shall be effected by the  
4 head of such department, office or agency by specifying in  
5 writing to the Secretary of the Department of Finance and  
6 Administration of the FSM National Government, the accounts for  
7 which funding is either increased or decreased. Reprogramming  
8 other than as specified herein is not permitted, and more  
9 specifically, reprogramming into or out of any line item  
10 contained in section 8 (Grants, Subsidies and Contributions) or  
11 section 9 (Investment: Capital and Human Resources) is not  
12 permitted. The President shall report to Congress within one  
13 month of the last day of each financial quarter all amounts  
14 reprogrammed inter or intra a department, office or agency.

15 Section 12. Allotment and management of funds and lapse  
16 dates.

17 (1) General provisions.

18 (a) All funds appropriated by this act shall be  
19 allotted, managed, administered and accounted for in accordance  
20 with applicable law, including, but not limited to, the  
21 Financial Management Act of 1979.

22 (b) The allottees shall be responsible for ensuring  
23 that these funds, or so much thereof as may be necessary, are  
24 used solely for the purposes specified in this act, and that no  
25 obligations are incurred in excess of the sums appropriated.

1           (2) Allottees. The allottees of the funds appropriated  
2 by this act are as follows:

3           (a) Section 2 - the allottee of these funds shall  
4 be the President of the Federated States of Micronesia;

5           (b) Section 3 - the allottee of these funds shall  
6 be the Speaker of the Congress of the Federated States of  
7 Micronesia;

8           (c) Section 4 - the allottee of these funds shall  
9 be the Chief Justice of the Supreme Court of the Federated  
10 States of Micronesia;

11           (d) Section 5 - the allottee of these funds shall  
12 be the Public Auditor of the Federated States of Micronesia;

13           (e) Sections 6 through 9 - the allottee of these  
14 funds shall be the President of the Federated States of  
15 Micronesia; PROVIDED, HOWEVER, that for the following  
16 subsections of sections 8 through 9 of this act:

17           (i) Section 8, subsection (11)(a) through (d)  
18 - the allottee of these funds shall be the Chief Justice of the  
19 respective State Supreme Court;

20           (3) Lapse date. The authority of the allottees to  
21 obligate funds appropriated by this act shall lapse as of  
22 September 30, 2018; PROVIDED, HOWEVER, that the funds  
23 appropriated under section 9 of this act shall not lapse.

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1           Section 13. This act shall become law upon approval by  
2 the President of the Federated States of Micronesia or upon its  
3 becoming law without such approval.

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5 Date: 4/03/17

Introduced by: /s/ Florencio S. Harper

Florencio S. Harper

(by request)

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