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A BILL FOR AN ACT

To amend sections 1, 4, 6, 8 and 9 of Public Law No. 19-118, as amended by Public Laws Nos. 19-125, 19-131, 19-135, 19-146 and 19-160, in order to appropriate \$676,015 of additional funds from the General Fund of the Federated States of Micronesia for the Fiscal Year ending September 30, 2017, to change the use of certain funds, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 19-118, as amended  
2 by Public Laws Nos. 19-125, 19-131, 19-135, 19-146, and 19-160,  
3 is hereby further amended to read as follows:

4           "Section 1. Title. The title of this act is as  
5 follows: To appropriate the sum of \$[~~74,328,445~~  
6 75,004,460 from the General Fund of the Federated  
7 States of Micronesia for the fiscal year ending  
8 September 30, 2017, for the purpose of funding the  
9 operations of all branches of the National Government  
10 of the Federated States of Micronesia, its agencies,  
11 various programs, grants, subsidies and contributions  
12 and Capital and Human Resources Development. The  
13 National Government's share of the Amended Compact  
14 funds has been reduced to zero; EXCEPT THAT, the  
15 National Government will retain 10 percent of the  
16 Supplemental Education Grant funds as is reflected in  
17 the budget for the Department of Education. The sum

1           appropriated herein shall be apportioned as follows:"

2           Section 2. Section 2 of Public Law No. 19-118, as amended  
3 by Public Laws Nos. 19-125 and 19-135, is hereby further amended  
4 to read as follows:

5           "Section 2. Operating Expenses of the Executive Branch.  
6           The sum of \$[~~18,463,317~~] 18,784,317 or so much thereof  
7 as may be necessary, is hereby appropriated from the  
8 General Fund of the Federated States of Micronesia for  
9 the fiscal year ending September 30, 2017, for the  
10 purpose of funding the operations of the Executive  
11 Branch of the National Government during the fiscal year  
12 2017. The sum appropriated by this section shall be  
13 apportioned as follows:

- 14           (1) Office of the President.
- 15           The sum of \$1,551,567, or so much thereof as may be
- 16 necessary, for the operations of the Office of the
- 17 President during the fiscal year 2017. The sum
- 18 appropriated herein shall be apportioned as follows:
- 19           Personnel .....\$           470,067
- 20           Travel .....           334,000
- 21           Contractual Services .....           641,000
- 22           OCE .....           104,000
- 23           Fixed Assets .....           2,500

24           (2) Department of Foreign Affairs.  
25           The sum of \$4,563,881, or so much thereof as may be

1 necessary, for the operations of the Department of  
 2 Foreign Affairs during the fiscal year 2017. The sum  
 3 appropriated herein shall be apportioned as follows:  
 4 Personnel .....\$ 1,488,332  
 5 Travel ..... 333,710  
 6 Contractual Services (of which \$100,000, previously  
 7 earmarked for the New York Mission, shall be used to  
 8 pay the FSM Washington Embassy Legal Advisor's  
 9 fees)..... 2,365,087  
 10 OCE ..... 307,202  
 11 Fixed Assets ..... 69,550

12 (3) Department of Finance and Administration.  
 13 The sum of \$[~~2,552,058~~] 2,567,058, or so much thereof  
 14 as may be necessary, for the operations of the  
 15 Department of Finance and Administration during the  
 16 fiscal year 2017. The sum appropriated herein shall  
 17 be apportioned as follows:

18 Personnel .....\$ 1,731,879  
 19 Travel (where \$20,000 is to be used for  
 20 the personnel exchange travel of the Division of  
 21 Customs & Tax Administration) . . . . [~~220,401~~] 235,401  
 22 Contractual Services ..... 273,966  
 23 OCE ..... 245,812  
 24 Fixed Assets ..... 80,000

25 (4) Department of Resources and Development.

1           The sum of \$1,259,931, or so much thereof as may be  
 2           necessary, for the operations of the Department of  
 3           Resources and Development during the fiscal year 2017.  
 4           The sum appropriated herein shall be apportioned as  
 5           follows:

6	Personnel.....	\$	829,195
7	Travel .....		188,698
8	Contractual Services (where \$30,000 is to be used		
9	for the Trade Advisor contract under the Division		
10	of Trade and Investment).....		78,250
11	OCE .....		162,288
12	Fixed Assets .....		1,500

13           (5) Department of Transportation, Communications and  
 14           Infrastructure.

15           The sum of \$2,576,256, or so much thereof as may be  
 16           necessary, for the operations of the Department of  
 17           Transportation, Communications and Infrastructure  
 18           during the fiscal year 2017. The sum appropriated  
 19           herein shall be apportioned as follows:

20	Personnel (where \$100,000 is to be used for		
21	Overtime Pay for Crew Members within the		
22	Marine Division) .....	\$	652,077
23	Travel .....	[ <del>237,355</del> ]	<u>260,335</u>
24	Contractual Services.....	[1,618,579]	<u>1,636,579</u>
25	OCE .....		68,245

1 Fixed Assets .....\$ -0-

2 (6) Department of Health and Social Affairs.

3 The sum of \$779,279, or so much thereof as may be  
 4 necessary, for the operations of the Department of  
 5 Health and Social Affairs during the fiscal year 2017.

6 The sum appropriated herein shall be apportioned as  
 7 follows:

8	Personnel .....	\$ 448,765
9	Travel .....	130,246
10	Contractual Services.....	108,617
11	OCE .....	90,151
12	Fixed Assets .....	1,500

13 (7) Department of Education.

14 The sum of \$804,247, or so much thereof as may be  
 15 necessary, for the operations of the Department of  
 16 Education during the fiscal year 2017. Of the total  
 17 amount of funds appropriated herein, \$366,598 shall be  
 18 deemed to come from funds available under the

19 Supplemental Education Grant. The sum appropriated  
 20 herein shall be apportioned as follows:

21	Personnel .....	\$ 408,511
22	Travel .....	154,793
23	Contractual Services .....	168,393
24	OCE .....	70,050
25	Fixed Assets .....	2,500

1           (8) Department of Justice.

2           The sum of \$[~~3,141,352~~] 3,191,352, or so much thereof  
 3           as may be necessary, for the operations of the  
 4           Department of Justice during the fiscal year 2017.

5           The sum appropriated herein shall be apportioned as  
 6           follows:

7	Personnel .....	\$ 2,383,171
8	Travel .....	<del>[164,212]</del> <u>214,212</u>
9	Contractual Services.....	261,006
10	OCE .....	296,213
11	Fixed Assets .....	36,750

12           (9) Office of the Public Defender.

13           The sum of \$943,732, or so much thereof as may be  
 14           necessary, for the operations of the Office of the  
 15           Public Defender during the fiscal year 2017. The sum  
 16           appropriated herein shall be apportioned as follows:

17	Personnel .....	\$ 663,970
18	Travel .....	70,812
19	Contractual Services.....	101,050
20	OCE .....	86,900
21	Fixed Assets .....	21,000

22           (10) Office of Environment and Emergency Management.

23           The sum of \$310,196, or so much thereof as may be  
 24           necessary, for the operations of the Office of  
 25           Environment and Emergency Management during the fiscal

1 year 2017. The sum appropriated herein shall be  
 2 apportioned as follows:

3	Personnel .....	\$	181,464
4	Travel .....		90,066
5	Contractual Services.....		18,450
6	OCE .....		20,216
7	Fixed Assets .....		-0-

8 (11) Office of National Archives, Culture and  
 9 Historic Preservation.

10 The sum of \$195,818, or so much thereof as may be  
 11 necessary, for the operations of the Office of  
 12 National Archives, Culture and Historic Preservation  
 13 during the fiscal year 2017. The sum appropriated  
 14 herein shall be apportioned as follows:

15	Personnel .....	\$	123,701
16	Travel .....		34,503
17	Contractual Services.....		10,425
18	OCE .....		19,892
19	Fixed Assets .....		7,297"

20 Section 3. Section 4 of Public Law No. 19-118, is hereby  
 21 further amended to read as follows:

22 "Section 4. Operating Expenses of the National  
 23 Judicial Branch. The sum of \$~~[1,404,871]~~  
 24 1,453,320, or so much thereof as may be  
 25 necessary, is hereby appropriated from the

1           General Fund of the Federated States of  
 2           Micronesia for the fiscal year ending September  
 3           30, 2017, for the operations of the Judicial  
 4           Branch of the National Government during the  
 5           fiscal year 2017. The sum appropriated by this  
 6           section shall be apportioned as follows:

7	Personnel.....	\$[ <del>850,627</del> ]	<u>899,076</u>
8	Travel.....		161,525
9	Contractual Services.....		182,694
10	OCE.....		178,025
11	Fixed Assets.....		32,000"

12           Section 4. Section 6 of Public Law No. 19-118, is hereby  
 13 amended to read as follows:

14           "Section 6. Operating Expenses of Agencies of  
 15           the National Government. The sum of  
 16           \$[~~1,979,660~~] 1,997,010, or so much thereof as  
 17           may be necessary, is hereby appropriated from  
 18           the General Fund of the Federated States of  
 19           Micronesia for the fiscal year ending September  
 20           30, 2017, for the operations of the following  
 21           boards, commissions and agencies during the  
 22           fiscal year 2017. The sum appropriated by this  
 23           section shall be apportioned as follows:

- 24           (1) National Oceanic Resource Management  
 25           Authority (NORMA).



1           The sum of \$529,934, or so much thereof as may  
 2           be necessary, for the operations of NORMA for  
 3           the fiscal year 2017. The sum appropriated  
 4           herein shall be apportioned as follows:

5	Personnel .....	\$	235,794
6	Travel.....		160,000
7	Contractual Services.....		69,240
8	OCE.....		54,900
9	Fixed Assets.....		10,000

10           (2) Board of Regents (COM-FSM).

11           The sum of \$105,000, or so much thereof as may  
 12           be necessary, for the operations of the Board of  
 13           Regents, COM-FSM during the fiscal year 2017.

14           The sum appropriated herein shall be apportioned  
 15           as follows:

16	Personnel.....	\$	-0-
17	Travel.....		-0-
18	Contractual Services.....		-0-
19	OCE.....		105,000
20	Fixed Assets.....		-0-

21           (3) FSM Banking Board.

22           The sum of \$214,369, or so much thereof as may  
 23           be necessary, for the operations of FSM Banking  
 24           Board during the fiscal year 2017. The sum  
 25           appropriated herein shall be apportioned as

1 follows:

2	Personnel .....	\$ 88,273
3	Travel.....	77,138
4	Contractual Services.....	22,725
5	OCE.....	22,253
6	Fixed Assets.....	3,980

7 (4) FSM Insurance Board.

8 The sum of \$297,929, or so much thereof as may  
 9 be necessary, for the operations of FSM  
 10 Insurance Board during the fiscal year 2017.

11 The sum appropriated herein shall be apportioned  
 12 as follows:

13	Personnel .....	\$ 116,175
14	Travel.....	76,420
15	Contractual Services.....	85,255
16	OCE.....	20,079
17	Fixed Assets.....	-0-

18 (5) FSM Postal Services.

19 The sum of \$~~[832,428]~~ 849,778, or so much  
 20 thereof as may be necessary, for the operations  
 21 of the National Postal Services during the  
 22 fiscal year 2017. The sum appropriated herein  
 23 shall be apportioned as follows:

24	Personnel.....	\$ 508,346
25	Travel.....	<del>[50,165]</del> <u>67,515</u>

1	Contractual Services.....	\$ 161,867
2	OCE.....	112,050
3	Fixed Assets.....	-0-

4 Section 5. Section 8 of Public Law No. 19-118, is hereby  
 5 amended to read as follows:

6 "Section 8. Grants, Subsidies and Contributions. The  
 7 sum of \$[~~13,131,234~~] 13,420,450, or so much thereof as  
 8 may be necessary, is hereby appropriated from the  
 9 General Fund of the Federated States of Micronesia for  
 10 the fiscal year ending September 30, 2017 for the  
 11 following grants, subsidies and contributions during  
 12 fiscal year 2017. The sum appropriated by this section  
 13 shall be apportioned as follows:

- 14 (1) Office of the President.
- |    |                                      |          |
|----|--------------------------------------|----------|
| 15 | (a) Asia Pacific Inst. Broadcasting  |          |
| 16 | Development (AIBD).....              | \$ 4,500 |
| 17 | (b) Asia Pacific Broadcasting Union  | 800      |
| 18 | (c) Pacific Island News Association. | 350      |
| 19 | (d) 2023 Action Plan Implementation. | -0-      |
| 20 | (e) Asia Pacific Investment.....     | 250      |
| 21 | (f) Former Presidents' allowance.... | 50,000   |
| 22 | (g) Joint Committee on Compact       |          |
| 23 | Review and Planning (JCRP)           |          |
| 24 | (i) Initial Committee Operations     | 200,000  |
| 25 | (ii) Fees for Legal Counsel          |          |

1	Washington, D.C. legal and lobbying services \$ 1,000,000	
2	(2) <u>Department of Foreign Affairs.</u>	
3	(a) The Forum Secretariat.....	46,000
4	(b) Secretariat for Pacific Community	56,000
5	(c) UN Membership Fees and related	
6	contributions to UN bodies and agencies ....	70,000
7	(d) ESCAP.....	5,000
8	(e) East-West Center.....	5,000
9	(f) ACP Cotonou Membership Fees.....	25,000
10	(g) SPC Office Rental <u>and outstanding</u>	
11	<u>prior years rental cost</u> .....	45,000
12	(h) Diplomatic Relations between FSM	
13	and China (PRC).....	-0-
14	(i) <u>Pacific Island Forum.(PIFS)</u>	
15	<u>Arrears, from FY 2012, including exchange</u>	
16	<u>rate fluctuation, and increase due to Trade</u>	
17	<u>Office in Tokyo</u> .....	73,864
18	(j) <u>IOM membership from 2012-2017...</u>	2,700
19	(k) <u>Economic diplomacy for the FSM</u>	
20	<u>Embassy in Japan</u> .....	25,000
21	(3) <u>Department of Finance and Administration.</u>	
22	(a) OCO Membership.....	14,024
23	(b) Financial Management System –	
24	Maintenance Fee .....	55,000
25	(c) CTA.....	9,000

1	(d) ADB, IMF, and Budget, Finance	
2	Policy Consultations.....	\$ 25,000
3	(e) Macro Economist Advisor.....	200,000
4	(f) Global Forum membership fee.....	26,000
5	(g) PETAC membership fee (FY2017)...	20,000
6	(4) <u>Department of Resources and Development.</u>	
7	(a) PIDP.....	15,000
8	(b) FFA.....	38,918
9	(c) Coordinating Committee for	
10	Offshore Mineral Prospecting.....	-0-
11	(d) Pacific Asian Travel Association	
12	(PATA).....	5,000
13	(e) United Nations Development	
14	Program (UNDP).....	30,000
15	(f) Micronesian Challenge Endowment	
16	Fund.....	50,000
17	(g) Seaframe.....	-0-
18	(h) Food Agriculture Organization	
19	(FAO).....	4,800
20	(i) Western Forestry Leadership	
21	Coalition.....	530
22	(j) Matching to SPC Projects.....	60,000
23	(k) Micronesian Challenge.....	10,000
24	(l) Micronesian Cruise Association..	2,500
25	(m) South Pacific Tourism Organization	15,000

1	(n) International Animal Health	
2	Organization .....	\$ 23,000
3	(o) SPC Site Rental.....	-0-
4	(p) IRENA.....	250
5	(q) Micronesia Trade Commission.....	30,000
6	(r) Convention on Biological Diversity	
7	(CBD).....	1,000
8	(s) IFAD.....	500
9	(5) <u>Department of Health and Social Affairs.</u>	
10	(a) UNFPA.....	3,000
11	(b) WHO.....	4,000
12	(c) FSM Sport Association.....	-0-
13	(d) PIHOA.....	20,000
14	(e) Territorial Health.....	7,000
15	(f) Nurse and Medical Licensing.....	20,000
16	(g) Red Cross.....	70,000
17	(h) Vaccine Purchase.....	50,000
18	(i) UN Women.....	1,000
19	(j) Maintenance.....	-0-
20	(k) CEDAW.....	20,000
21	<u>(l) Youth Summit.....</u>	<u>29,087</u>
22	<u>(m) Prior years obligation.....</u>	<u>13,000</u>
23	(6) <u>Department of Education.</u>	
24	(a) Aid to Non-Public Schools.....	600,000
25	(b) Aid to CMI Students.....	40,000

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1	(c) Aid to PCC Students .....	\$ 150,000
2	(d) National Scholarship .....	2,000,000
3	(e) National Close-Up .....	75,000
4	(f) Merit Scholarship .....	300,000
5	(g) COM-FSM Board Meeting .....	5,000
6	(h) Faithwalk Christian College (FCC)	57,000
7	(i) Caroline College and Pastoral	
8	Institute (CCPI) .....	70,000
9	(j) Xavier High School .....	50,000
10	(k) Scholarship Board Meetings .....	30,000
11	(l) Travel to Colleges to Meet with	
12	Students Regarding Scholarships .....	20,000
13	(m) <u>Workforce Development</u>	
14	<u>Strategic Planning</u> .....	20,000
15	(n) <u>Junior Statesman Program</u> .....	40,000
16	(7) <u>Department of Transportation,</u>	
17	<u>Communication and Infrastructure.</u>	
18	(a) Asia Pacific Telecommunity .....	11,000
19	(b) International Telecommunication	
20	Union .....	20,867
21	(c) ICAO .....	28,050
22	(d) FSM Capital Energy .....	600,000
23	(e) Micronesian Shipping Commission	
24	(MSC) .....	25,000
25	(f) Fuel and Provisions for Caroline	

1	Voyager and Navigator.....	\$ 1,250,000
2	(g) AIP Matching Funds.....	530,000
3	(8) <u>Department of Justice.</u>	
4	(a) States Joint Law Enforcement:	
5	Kosrae.....	30,000
6	(b) States Joint Law Enforcement:	
7	Pohnpei.....	50,000
8	(c) States Joint Law Enforcement:	
9	Chuuk.....	100,000
10	(d) States Joint Law Enforcement:	
11	Yap.....	30,000
12	(e) Police Academy.....	180,000
13	(f) Ammunition for Sidearm and Long	
14	Rifles.....	25,000
15	(g) Fuel Subsidy.....	-0-
16	(h) Settlements/judgments for cases	
17	against the FSM.....	88,000
18	(i) <u>JLEA/Police/Training Activities.</u>	30,000
19	(9) <u>Congress of the Federated States of Micronesia</u>	
20	(a) IPU Conference.....	50,000
21	(b) Climate Change Conferences/ COP	
22	Morocco.....	50,000
23	(c) ACP.....	30,000
24	(d) APPU/APPF.....	60,000
25	(e) Staff Upgrade.....	-0-



1	(f) World Bank/IMF Annual Meeting...\$	50,000
2	(g) FSM/Israel Parliamentarian	
3	Friendship Link.....	50,000
4	(h) MLC Conference.....	-0-
5	(i) FSM/Japan Parliamentarian	
6	Friendship Link.....	-0-
7	(j) China Parliamentary Visit.....	-0-
8	(k) FSM Congress/Cuban National	
9	Assembly Parliamentary Relations.....	50,000
10	(l) National Olympic Committee.....	-0-
11	(m) FSM-French Parliamentary/ACP....	50,000
12	(n) Fisheries meetings.....	30,000
13	(o) MRA Conference in Japan.....	-0-
14	(p) Contribution to IPU.....	-0-
15	(q) IPU Annual Dues.....	-0-
16	(r) IPU Assembly in Zambia.....	-0-
17	(s) Crans Montana Forum in Morocco..	-0-
18	(t) Wilshire Conference/ Meetings	
19	with Constituents.....	-0-
20	(u) COFA Alliance National Network..	25,000
21	(v) Travel to MRA meeting.....	20,000
22	(w) Travel to Investment Advisor	
23	(Wilshire).....	30,000
24	(x) UN Ocean conference.....	50,000
25	(10) <u>Office of Environment &amp; Emergency Management</u>	

1	(a) UNEP.....\$	760
2	(b) UNFCCC.....	250
3	(c) UNCCD.....	120
4	(d) SPREP.....	10,184
5	(e) Waigani Convention.....	1,190
6	(f) SPREP-Noumea Convention.....	1,764
7	(g) Earth Day Activities.....	15,000
8	(h) EPA Director's Meeting.....	-0-
9	(i) Bi-Annual Environmental Conference	20,000
10	(j) FSM FEMA Disaster Matching.....	200,000
11	(k) Basel Convention.....	501
12	(l) DAEF Matching Funds for FY 2016.	200,000
13	(m) <u>Build Resilience to Disaster &amp;</u>	
14	<u>Climate Risk in the Outer Islands .....</u>	<u>75,150</u>
15	(n) <u>Prior Year Obligations .....</u>	<u>16,415</u>
16	(11) <u>Office of National Archives, Culture and</u>	
17	<u>Preservation</u>	
18	(a) UNESCO.....	4,000
19	(b) NCSHPO.....	2,760
20	(c) PARBICA.....	100
21	(d) PIALA.....	100
22	(e) WHC.....	54
23	(f) Library Fee.....	50
24	(12) <u>Other Grants, Subsidies and Contributions.</u>	
25	(a) State Judiciary Subsidy: Kosrae.	35,000

1	(b) State Judiciary Subsidy: Pohnpei \$	55,000
2	(c) State Judiciary Subsidy: Chuuk..	55,000
3	(d) State Judiciary Subsidy: Yap....	35,000
4	(e) COM-FSM Treaty Obligation.....	25,000
5	(f) Micronesian Legal Services	
6	Corporation .....	250,000
7	(g) MLFC Loan Payment.....	200,000
8	(h) Single Audit Fee.....	445,000
9	(i) Staff Housing.....	510,000
10	(j) Recruitment and Repatriation....	223,218
11	(k) FSM Social Security Administration	1,000,000
12	(l) FSM National Government	
13	Employee's Health Insurance Plan .....	-0-
14	(m) General Election (March 7, 2017)	391,840
15	(n) NORMA- WCPFC Tuna Commission Fee	108,504
16	(o) Trade Fairs (\$10,000 for Each of	
17	the Four FSM States).....	40,000
18	(p) Yap State Fair.....	10,000
19	(q) Independence Day activities.....	50,000"

20 Section 6. Section 9 of Public Law No. 19-118, as amended  
 21 by Public Laws Nos. 19-125, 19-131, 19-135, 19-146 and 19-160,  
 22 is hereby further amended to read as follows:

23 "Section 9. Capital and Human Resources Development.  
 24 The sum of \$32,329,363, which includes \$556,074 in SEG  
 25 funding that was previously omitted, or so much

1           thereof as may be necessary, is hereby appropriated  
 2           from the General Fund of the Federated States of  
 3           Micronesia for the fiscal year ending September 30,  
 4           2017, for the following capital improvements,  
 5           development programs, and projects and human resources  
 6           development. Of the total amount of funds  
 7           appropriated herein, \$1,802,096 shall be deemed to  
 8           come from funds available under the Amended Compact  
 9           from the Supplemental Education Grant and \$9,545,500  
 10          shall be deemed to come from funds available under the  
 11          Amended Compact from Compact Sector Grants. The sum  
 12          appropriated by this section shall be apportioned as  
 13          follows:

- 14           (1) College of Micronesia – FSM.
- 15                   (a) College of Micronesia–FSM....     \$     3,800,000
- 16                   (b) FSM Fisheries and Maritime
- 17           Institute (FMI).....                             833,915
- 18                   (c) College of Micronesia-FSM SEG
- 19           Funding.....                                     689,948
- 20                   (d) COM-FSM Infrastructure
- 21           Improvement.....                                 8,545,500
- 22           (2) Department of Finance and Administration
- 23                   (a) FSM Warehouse Lease and
- 24           Maintenance to include a rehab warehouse
- 25           building for storage .....                         100,000

1	(b) PCD Awareness Initiative.....\$	15,000
2	(c) Staff Upgrade.....	-0-
3	(3) <u>Department of Resources and Development</u>	
4	(a) FSM Association of Chamber of	
5	Commerce/Support to COC.....	67,000
6	(b) State Trade Fairs Enhancing	
7	Value Addition .....	-0-
8	(c) R&D SNLC.....	50,000
9	(d) FSM Tourism Development Framework	-0-
10	(e) National Trade Facilitation	
11	Committee .....	-0-
12	(f) Food Security Production.....	-0-
13	(g) Secretariat/Hosting Conference,	
14	Equipment/Materials .....	-0-
15	(h) Implement National Tourism	
16	Policy/Tourism Investment Plan .....	-0-
17	(i) Assistance to states for Tourism	
18	Investment Plan Implementation to be divided as	
19	follows:.....	2,000,000
20	(i) Yap State.....	500,000
21	Yap Tourism Destination	
22	Project.....	120,000
23	a. Other Tourism Projects in	
24	Accordance with Yap Tourism Plan, PROVIDED THAT;	
25	no funds may be used for travel or operation of	

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1	Tourism Office. ....	\$ 380,000
2	(ii) Kosrae State.....	500,000
3	(iii) Pohnpei State.....	500,000
4	(iv) Chuuk State.....	500,000
5	(j) Phase II Foreign Investment Review	-0-
6	(k) Fortieth Session of the Governing	
7	Council of International Fund for	
8	Agriculture Development .....	8,827
9	(l) National Coastal Fisheries	
10	Monitoring Team: Ongoing Monitoring	
11	Program, Assess Impacts of CEAFM	
12	Program and Climate Change .....	13,736
13	(m) Civil Organization & NGOs.....	-0-
14	(n) Chamber of Commerce: Chuuk State	50,000
15	(o) Chamber of Commerce: Kosrae State	50,000
16	(p) Chamber of Commerce: Pohnpei State	50,000
17	(q) Chamber of Commerce: Yap State..	50,000
18	(4) <u>Department of Transportation,</u>	
19	<u>Communications and Infrastructure</u>	
20	(a) Operation and Dry-Docking of	
21	Caroline Voyager and Navigator .....	1,200,000
22	(b) Capital Improvement Project:	
23	Chuuk- Weno Secondary Road and Heavy	
24	Equipment Purchase. ....	300,000
25	(c) Capital Improvement Project:	

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1	Kosrae- Walung Water Channel .....	\$ 300,000
2	(d) Capital Improvement Project:	
3	Pohnpei: Capital Road Improvement .....	300,000
4	(e) Capital Improvement Project:	
5	Yap - Preparation for the 2018	
6	Micro Games .....	300,000
7	(f) Outer Island Airport .....	1,000,000
8	(g) FSM National Government Computer	
9	Network .....	277,420
10	(h) ICT/World Bank Program Open	
11	Access Entity .....	500,000
12	(i) Interim Payment to Contractor for	
13	Weno, Chuuk Road Project .....	300,000
14	(j) PMU Operations .....	200,000
15	(5) <u>Department of Justice</u>	
16	(a) Slipping of FSS Independence ....	750,000
17	(b) Satellite Phone and Usage Billings	-0-
18	(c) Patrol Boats Major Maintenance	
19	Project.....	125,000
20	(d) Anti-Human Trafficking Enforcement,	
21	Campaign, and Investigation.....	100,000
22	(6) <u>Office of Environment &amp; Emergency Management</u>	
23	(a) Fostering Sustainable Solid	
24	Waste Management.....	-0-
25	(7) <u>President's Office</u>	

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1	(a) FSM Trust Fund.....	\$ 7,500,000
2	(b) National Staff Upgrading.....	-0-
3	(c) FSM Economic Develop. Project...	-0-
4	(d) Implementation of ODA Policy....	50,000
5	(e) 2016 Development Partners Meeting	-0-
6	(f) Compact Review Committee.....	50,000
7	(g) Printing of Ballots for	
8	Constitutional Question .....	8,390
9	(8) <u>National Election</u>	
10	(a) Voter ID Card and New Voter	
11	Registration Project .....	50,000
12	(9) <u>Department of Health and Social Affairs</u>	
13	(a) Health Services Special	
14	Pathologist .....	58,000
15	(b) Environment: Food & Water Lab	
16	Testing.....	78,000
17	(c) Medical Specialist Team.....	195,000
18	(d) Health data management.....	208,500
19	(e) Chuuk Food Safety Office.....	50,000
20	(f) Doctors: Foundation Project.....	127,500
21	(g) MOE-BHWP Med.....	20,000
22	(10) <u>Department of Education</u>	
23	(a) National Dept. of Education- 3	
24	Initiatives Projects .....	404,792
25	(b) Data collection & reporting	



1	(SEG Initiative) .....	\$ 556,074
2	(c) Teacher and Principal Academies	
3	(SEG Initiative) .....	556,074
4	(d) Aid to COM-FSM Students .....	260,000
5	(11) <u>Insurance Board</u>	
6	(a) Improve and Strengthen the	
7	Country's Insurance Statutory and	
8	Regulatory Framework .....	50,000
9	(b) In-House Consultant/ On Site	
10	Examination and Investigation of Affairs	
11	of Captive Insurance. ....	-0-
12	(12) <u>Other Capital and Human Resource Development</u>	
13	(a) FSM Mission Repair and Maintenance	-0-
14	(b) State Judiciaries: Renovation of	
15	Chuuk State Supreme Court .....	25,000
16	(c) Upgrade: FSM internet to fiber	
17	optic.....	-0-
18	(d) Congress Committee Room	
19	renovations.....	105,687"

20 Section 7. This act shall become law upon approval by the  
 21 President of the Federated States of Micronesia or upon its  
 22 becoming law without such approval.

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24 Date: 5/15/17

Introduced by: /s/ Florencio S. Harper  
 Florencio S. Harper  
 (by request)

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