
A BILL FOR AN ACT

To further amend sections 1 and 2 of Public Law No. 20-42, as amended by Public Laws Nos. 20-54, 20-64, 20-67 and 20-83, in order to appropriate \$742,696 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 20-42, as amended by
2 Public Laws Nos. 20-54 and 20-67, is hereby further amended to
3 read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$[~~83,554,726~~] 84,297,423 from the
6 General Fund of the Federated States of Micronesia for
7 the fiscal year ending September 30, 2018, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions and Capital and Human
12 Resources Development. The National Government's share
13 of the Amended Compact funds has been reduced to zero;
14 EXCEPT THAT; the National Government will retain 10
15 percent of the Supplemental Education Grant funds as is
16 reflected in the budget for the Department of Education.
17 The sum appropriated herein shall be apportioned as
18 follows:"

19 Section 2. Section 2 of Public Law No. 20-42, 20-67 and 20-

1 83 is hereby amended to read as follows:

2 "Section 2. Operating Expenses of the Executive Branch.

3 The sum of \$[~~20,324,410~~] 21,067,107, or so much thereof
 4 as may be necessary, is hereby appropriated from the
 5 General Fund of the Federated States of Micronesia for
 6 the fiscal year ending September 30, 2018, for the
 7 purpose of funding the operations of the Executive
 8 Branch of the National Government during the fiscal year
 9 2018. The sum appropriated by this section shall be
 10 apportioned as follows:

11 (1) Office of the President.

12 The sum of \$[~~1,488,010~~] 1,805,610 or so much thereof as
 13 may be necessary, for the operations of the Office of
 14 the President during the fiscal year 2018. The sum
 15 appropriated herein shall be apportioned as follows:

16	Personnel	\$	565,010
17	Travel	[297,500]	<u>471,600</u>
18	Contractual Services.....	[510,000]	<u>610,000</u>
19	OCE	[110,000]	<u>150,000</u>
20	Fixed Assets		5,500

21 (2) Department of Foreign Affairs.

22 The sum of \$4,877,034, or so much thereof as may be
 23 necessary, for the operations of the Department of
 24 Foreign Affairs during the fiscal year 2018. The sum
 25 appropriated herein shall be apportioned as follows:

1	Personnel	\$ 1,558,196
2	Travel	337,508
3	Contractual Services.....	2,561,652
4	OCE	298,672
5	Fixed Assets	121,006

(3) Department of Finance and Administration.

The sum of \$2,664,698, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2018.

The sum appropriated herein shall be apportioned as follows:

12	Personnel	\$ 1,895,775
13	Travel[262,901]	<u>356,063</u>
14	Contractual Services.....[273,966]	<u>293,966</u>
15	OCE	232,056
16	Fixed Assets	-0-

(4) Department of Resources and Development.

The sum of \$1,387,092, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2018.

The sum appropriated herein shall be apportioned as follows:

23	Personnel	\$ 839,566
24	Travel	253,136
25	Contractual Services.....	91,250

1 OCE\$ 192,640
 2 Fixed Assets 10,500

3 (5) Department of Transportation, Communications and
 4 Infrastructure.

5 The sum of \$[~~2,624,612~~] 2,725,621 or so much thereof as
 6 may be necessary, for the operations of the Department
 7 of Transportation, Communications and Infrastructure
 8 during the fiscal year 2018. The sum appropriated herein
 9 shall be apportioned as follows:

10 Personnel\$ 525,862
 11 Travel [~~192,281~~] 280,290
 12 Contractual Services [~~1,818,579~~] 1,831,579
 13 OCE 68,245
 14 Fixed Assets 19,645

15 (6) Department of Health and Social Affairs.

16 The sum of \$782,674, or so much thereof as may be
 17 necessary, for the operations of the Department of
 18 Health and Social Affairs during the fiscal year 2018.
 19 The sum appropriated herein shall be apportioned as
 20 follows:

21 Personnel\$ 427,691
 22 Travel 130,215
 23 Contractual Services..... 108,617
 24 OCE 90,151
 25 Fixed Assets 26,000

1 (7) Department of Education.

2 The sum of \$846,306, or so much thereof as may be
 3 necessary, for the operations of the Department of
 4 Education during the fiscal year 2018. Of the total
 5 amount of funds appropriated herein, \$366,598 shall be
 6 deemed to come from funds available under the
 7 Supplemental Education Grant. The sum appropriated
 8 herein shall be apportioned as follows:

9	Personnel	\$	452,166
10	Travel		181,500
11	Contractual Services.....		151,023
12	OCE		56,217
13	Fixed Assets		5,400

14 (8) Department of Justice.

15 The sum of \$~~[3,988,962]~~ 4,050,962, or so much thereof as
 16 may be necessary, for the operations of the Department
 17 of Justice during the fiscal year 2018. The sum
 18 appropriated herein shall be apportioned as follows:

19	Personnel	\$	2,739,049
20	Travel	[254,212]	<u>316,212</u>
21	Contractual Services.....		525,458
22	OCE		368,443
23	Fixed Assets		101,800

24 (9) Office of the Public Defender.

25 The sum of \$~~[1,056,583]~~ 1,071,583, or so much thereof as

1 may be necessary, for the operations of the Office of
 2 the Public Defender during the fiscal year 2018. The
 3 sum appropriated herein shall be apportioned as follows:
 4 Personnel\$ 712,321
 5 Travel[~~116,312~~] 131,312
 6 Contractual Services..... 101,050
 7 OCE 86,900
 8 Fixed Assets 40,000

9 (10) Department of Environment, Climate Change and
 10 Emergency Management.

11 The sum of \$[~~412,621~~] 546,546, or so much thereof as may
 12 be necessary, for the operations of the Department of
 13 Environment, Climate Change and Emergency Management
 14 during the fiscal year 2018. The sum appropriated
 15 herein shall be apportioned as follows:

16 Personnel\$[~~184,855~~] 294,180
 17 Travel 111,546
 18 Contractual Services..... 84,000
 19 OCE 32,220
 20 Fixed Assets -0-

21 (11) Office of National Archives, Culture and Historic
 22 Preservation.

23 The sum of \$195,818, or so much thereof as may be
 24 necessary, for the operations of the Office of National
 25 Archives, Culture and Historic Preservation during the

1 fiscal year 2018. The sum appropriated herein shall be
2 apportioned as follows:

3	Personnel	\$ 123,701
4	Travel	34,503
5	Contractual Services.....	10,425
6	OCE	19,892
7	Fixed Assets	7,297"

8 Section 3. This act shall become law upon approval by the
9 President of the Federated States of Micronesia or upon its
10 becoming law without such approval.

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12 Date: 6/26/18

Introduced by: /s/ Florencio S. Harper
Florencio S. Harper
(by request

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