

A BILL FOR AN ACT

To amend sections 1 and 9 of Public Law No. 20-42, as amended by Public Laws Nos. 20-54, 20-64, 20-67, 20-83 and 20-94, in order to appropriate \$2,500,000 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 20-42, as amended by
2 Public Law No. 20-54 and 20-67, is hereby further amended to read
3 as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$[~~83,554,726~~] 86,054,726 from the
6 General Fund of the Federated States of Micronesia for
7 the fiscal year ending September 30, 2018, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions and Capital and Human
12 Resources Development. The National Government's share
13 of the Amended Compact funds has been reduced to zero;
14 EXCEPT THAT; the National Government will retain 10
15 percent of the Supplemental Education Grant funds as is
16 reflected in the budget for the Department of Education.
17 The sum appropriated herein shall be apportioned as
18 follows:"

1 Section 2. Section 9 of Public Law No. 20-42, as amended by
 2 Public Law No. 20-54, 20-64, 20-67, 20-83 and 20-94, is hereby
 3 amended to read as follows:

4 "Section 9. Capital and Human Resources Development.

5 The sum of \$[~~46,950,179~~] 49,450,179, or so much thereof
 6 as may be necessary, is hereby appropriated from the
 7 General Fund of the Federated States of Micronesia for
 8 the fiscal year ending September 30, 2018, for the
 9 following capital improvements, development programs,
 10 and projects and human resources development. Of the
 11 total amount of funds appropriated herein, \$1,246,022
 12 shall be deemed to come from funds available under the
 13 Amended Compact from the Supplemental Education Grant
 14 and \$5,252,250 shall be deemed to come from funds
 15 available under the Amended Compact from Compact Sector
 16 Grants. The sum appropriated by this section shall be
 17 apportioned as follows:

18 (1) College of Micronesia – FSM.

19	(a) College of Micronesia–FSM.....	\$ 3,800,000
20	(b) FSM Fisheries and Maritime	
21	Institute (FMI).....	833,915
22	(c) College of Micronesia–FSM	
23	SEG Funding.....	689,948
24	(d) COM–FSM Building	
25	Infrastructure Project.....	4,252,250

1	(2) <u>Department of Finance and Administration</u>	
2	(a) FSM Warehouse Lease and	
3	Maintenance	\$ 100,000
4	(b) PCD Awareness and Training.....	15,000
5	(3) <u>Department of Resources and Development</u>	
6	(a) FSM Association of Chamber of	
7	Commerce/Support to COC.....	67,000
8	(b) State Trade Fairs Enhancing	
9	Value Addition.....	-0-
10	(c) R&D SNLC.....	60,000
11	(d) FSM Tourism Development	
12	Framework	100,000
13	(e) Food Security Production.....	300,000
14	(f) Assistance to States for Tourism	
15	Investment Plan Implementation.....	-0-
16	(g) Fortieth Session of the	
17	Governing Council of International Fund for	
18	Agriculture Dev. (IFAD).....	8,827
19	(h) National Coastal Fisheries	
20	Monitoring Team: Ongoing Monitoring	
21	Program, Assess Impacts of CEAFM Program	
22	and Climate Change.....	16,325
23	(i) Chamber of Commerce: Chuuk State	-0-
24	(j) Chamber of Commerce:	
25	Kosrae State.....	-0-

1	(k) Chamber of Commerce:	
2	Pohnpei State	\$ -0-
3	(l) Chamber of Commerce: Yap State..	-0-
4	(m) Strengthening Organizational	
5	Planning, Management & Accountability	
6	Capacity of National/State	
7	Private Sector Organizations in the FSM....	42,319
8	(n) National Trade &	
9	Investment Portal	51,250
10	(o) R&D Conference.....	80,000
11	(p) Implementation of	
12	Nagoya Protocol	-0-
13	(q) Development of a Comprehensive	
14	Intellectual Property Rights Regime	-0-
15	(r) Computing Facility Upgrade.....	38,270
16	(s) 2018-2019 HIES.....	261,347
17	(t) 2020 CPH.....	18,331
18	(u) Enhancing Private Sector	
19	Competitiveness: Production of High	
20	Quality Import Substitutes and Value Added.	50,000
21	(v) Enhancing Private Sector	
22	Competitiveness: Supporting Business	
23	and Products/Services Upgrading	-0-
24	(w) Enhancing Private Sector	
25	Competitiveness: Marketing and	

1	Promoting FSM Products Overseas	
2	and Integration into Regional/	
3	Global Supply Chains.....	\$ 22,000
4	(4) <u>Department of Transportation,</u>	
5	<u>Communications and Infrastructure</u>	
6	(a) Operation and Dry-Docking of	
7	Caroline Voyager and Navigator.....	1,500,000
8	(b) Capital Improvement Projects....	-0-
9	(c) Outer Island Airports.....	2,500,000
10	(d) FSM National Government	
11	Computer Network.....	100,000
12	(e) FSM Capital Complex (2 Story	
13	Office Building).....	-0-
14	(f) New Warehouse Building.....	-0-
15	(g) Rehabilitation for all National	
16	Government Buildings.....	150,000
17	(h) New Backup Generator.....	80,000
18	(i) Outstanding Inaugural Stage.....	-0-
19	(j) Y12 Aircraft Operation Project..	-0-
20	(k) Funding for Road, Seaport and	
21	Airport Improvement.....	-0-
22	(l) Dry-Docking of Vessels (H1 and	
23	Chief Mailo).....	2,500,000
24	(m) Prior Year Obligation for work	
25	performed on emergency relating	

1	to Pingda7.....	\$ 350,000
2	(n) Ammonia Removal Services	
3	from Pingda7.....	30,000
4	(o) AIP Lapsed Fund for Chuuk	
5	Rehabilitation Runway.....	320,073
6	(p) Fuel for Caroline Voyager	
7	and Navigator.....	50,000
8	(5) <u>Department of Justice</u>	
9	(a) Satellite Phone and Usage Billings	-0-
10	(b) Anti-Human Trafficking	
11	Enforcement, Campaign, and Investigation...	125,000
12	(c) <u>Conduct mediation, litigation</u>	
13	<u>and further related proceedings</u>	
14	in PII Case..... [53,000]	<u>553,000</u>
15	(d) Victim Shelter and Services.....	100,000
16	(e) Fuel for patrol boats for	
17	assistance in Yap State.....	40,000
18	(f) Security arrangements and	
19	services for the Micro Games, of which	
20	\$50,000 shall be used for the delegation	
21	from the state of Chuuk.....	200,000
22	(6) <u>Department of Environment, Climate</u>	
23	<u>Change and Emergency Management</u>	
24	(a) Fostering Sustainable Solid	
25	Waste Management.....	-0-

1	(b) Green Climate Fund	
2	Regional Dialogue	\$ 40,000
3	(c) Fourth Disaster Risk Management	
4	Environment Conference	20,000
5	(d) Fifteen Thousand Gallon Water	
6	Catchment	4,250
7	(e) Implement the FSM National	
8	Disaster Response Plan	30,000
9	(f) Backup Generator	40,000
10	(7) <u>President's Office</u>	
11	(a) FSM Trust Fund	12,000,000
12	(b) Implementation of ODA Policy	-0-
13	(c) Compact Review Committee	-0-
14	(8) <u>National Election Commission Office</u>	
15	(a) Voter ID Card and New Voter	
16	Registration Project	50,000
17	(9) <u>Department of Health and Social Affairs</u>	
18	(a) Health Services Special	
19	Pathologist	58,000
20	(b) Food/Water Lab	78,000
21	(c) Medical Team	195,000
22	(d) Health Sector Arrears Project	-0-
23	(e) Food Safety Office: Chuuk	-0-
24	(f) Doctors: Foundation Project	127,500
25	(g) MOE-BHWP Med	-0-

1	(h) Empower Youth.....	\$	-0-
2	(i) National Surveillance.....		-0-
3	(j) Drug Testing.....		-0-
4	(k) National NGO.....		-0-
5	(l) Women's Conference.....		90,000
6	(m) Support for purchase of		
7	children's medication and prevention of		
8	rheumatic heart disease.....		90,000
9	(10) <u>Department of Education</u>		
10	(a) NDOE Year 3 Project (SEG).....		556,074
11	(b) School Accreditation.....		100,000
12	(c) Teacher Certification Project...		168,000
13	(d) Development Quality.....		82,500
14	(e) <u>Vocational Education Program....</u>		<u>800,000</u>
15	(11) <u>Insurance Board</u>		
16	(a) Improve and Strengthen the		
17	Country's Insurance Statutory		
18	and Regulatory Framework.....		-0-
19	(b) In-House Consultation/ On Site		
20	Examination and Investigation of		
21	Affairs of Captive Insurance.....		-0-
22	(c) Recruitment of a Captive		
23	Insurance Compliance Advisor.....		100,000
24	(12) <u>Department of Foreign Affairs</u>		
25	(a) Acting Capacity Role.....		36,000

1	(b) FSM Embassy in Suva, Fiji	
2	Residence	\$ 200,000
3	(13) <u>NORMA</u>	
4	(a) Hosting of PNA Leadership Summit.	-0-
5	(b) Capital & Human Resources	
6	Development Programs in Monitoring, Control	
7	and Surveillance (MCS)	55,000
8	(c) Commemoration of World	
9	Tuna Day 2018	15,000
10	(14) <u>National Postal Services</u>	
11	(a) Postal Management and	
12	Financial Services	210,000
13	(15) <u>Office of the Public Defender</u>	
14	(a) Case Management and	
15	Reporting System	-0-
16	(b) Know Your Rights Awareness Program	-0-
17	(16) <u>Other Capital and Human Resources Development</u>	
18	(a) Conservation Society in Each State, of which	
19	\$50,000 shall be for the Conservation Society in	
20	Chuuk, \$50,000 shall be for the Conservation Society in	
21	Yap, \$50,000 shall be for the Conservation Society in	
22	Kosrae, and \$50,000 shall be for the Conservation	
23	Society in Pohnpei	200,000
24	(b) Payments for Yap-Chuuk	
25	Telecommunications Cable Project, of which	

1	1,000,000 shall be used for civil works... \$	12,000,000
2	(c) State Priority Infrastructure	
3	Projects: Kosrae:.....	-0-
4	(d) State Priority Infrastructure	
5	Projects: Pohnpei.....	-0-
6	(e) State Priority Infrastructure	
7	Projects: Chuuk.....	-0-
8	(f) State Priority Infrastructure	
9	Projects: Yap, to be apportioned as follows:	1,500,000
10	(1) Airport terminal improvement.....	380,000
11	(2) Improvement of Yap Commercial Dock...	400,000
12	(3) Other Priority	
13	Infrastructure Projects.....	651,300
14	(4) Faith Christian Academy	
15	Construction Supplemental.....	40,000
16	(5) Abluul, Outer Island	
17	Community Bathrooms Construction.....	25,000
18	(6) Lay Village Community Coastal	
19	Road Project.....	3,700
20	<u>(7) CLC Chuuk.....</u>	<u>1,200,000"</u>

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