

A BILL FOR AN ACT

To amend sections 1 and 9 of Public Law No. 20-42, as amended by Public Laws Nos. 20-54, 20-64, 20-67 20-83 and 20-94, in order to appropriate \$1,500,000 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 20-42, as amended by  
2 Public Law No. 20-54, 20-64, 20-67, 20-83 and 20-94 is hereby  
3 further amended to read as follows:

4                   "Section 1. Purpose. The purpose of this act is to  
5                   appropriate the sum of \$[~~93,404,022~~] 94,954,022 from  
6                   the General Fund of the Federated States of Micronesia  
7                   for the fiscal year ending September 30, 2018, for the  
8                   purpose of funding the operations of all branches of the  
9                   National Government of the Federated States of  
10                  Micronesia, its agencies, various programs, grants,  
11                  subsidies and contributions and Capital and Human  
12                  Resources Development. The National Government's share  
13                  of the Amended Compact funds has been reduced to zero;  
14                  EXCEPT THAT; the National Government will retain 10  
15                  percent of the Supplemental Education Grant funds as is  
16                  reflected in the budget for the Department of Education.  
17                  The sum appropriated herein shall be apportioned as  
18                  follows:"

1 Section 2. Section 9 of Public Law No. 20-42, as amended by  
 2 Public Law No. 20-54, 20-64, 20-67, 20-83 and 20-94, is hereby  
 3 amended to read as follows:

4 "Section 9. Capital and Human Resources Development.

5 The sum of \$~~[46,950,179]~~ 48,250,179, or so much thereof  
 6 as may be necessary, is hereby appropriated from the  
 7 General Fund of the Federated States of Micronesia for  
 8 the fiscal year ending September 30, 2018, for the  
 9 following capital improvements, development programs,  
 10 and projects and human resources development. Of the  
 11 total amount of funds appropriated herein, \$1,246,022  
 12 shall be deemed to come from funds available under the  
 13 Amended Compact from the Supplemental Education Grant  
 14 and \$5,252,250 shall be deemed to come from funds  
 15 available under the Amended Compact from Compact Sector  
 16 Grants. The sum appropriated by this section shall be  
 17 apportioned as follows:

18 (1) College of Micronesia – FSM.

19	(a) College of Micronesia–FSM.....	\$ 3,800,000
20	(b) FSM Fisheries and Maritime	
21	Institute (FMI).....	833,915
22	(c) College of Micronesia–FSM	
23	SEG Funding.....	689,948
24	(d) COM–FSM Building	
25	Infrastructure Project.....	4,252,250

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1	(2) <u>Department of Finance and Administration</u>	
2	(a) FSM Warehouse Lease and	
3	Maintenance .....	\$ 100,000
4	(b) PCD Awareness and Training.....	15,000
5	(3) <u>Department of Resources and Development</u>	
6	(a) FSM Association of Chamber of	
7	Commerce/Support to COC.....	67,000
8	(b) State Trade Fairs Enhancing	
9	Value Addition.....	-0-
10	(c) R&D SNLC.....	60,000
11	(d) FSM Tourism Development	
12	Framework .....	100,000
13	(e) Food Security Production.....	300,000
14	(f) Assistance to States for Tourism	
15	Investment Plan Implementation.....	-0-
16	(g) Fortieth Session of the	
17	Governing Council of International Fund for	
18	Agriculture Dev. (IFAD).....	8,827
19	(h) National Coastal Fisheries	
20	Monitoring Team: Ongoing Monitoring	
21	Program, Assess Impacts of CEAFM Program	
22	and Climate Change.....	16,325
23	(i) Chamber of Commerce: Chuuk State	-0-
24	(j) Chamber of Commerce:	
25	Kosrae State.....	-0-

1	(k) Chamber of Commerce:	
2	Pohnpei State .....	\$ -0-
3	(l) Chamber of Commerce: Yap State..	-0-
4	(m) Strengthening Organizational	
5	Planning, Management & Accountability	
6	Capacity of National/State	
7	Private Sector Organizations in the FSM....	42,319
8	(n) National Trade &	
9	Investment Portal.....	51,250
10	(o) R&D Conference.....	80,000
11	(p) Implementation of	
12	Nagoya Protocol.....	-0-
13	(q) Development of a Comprehensive	
14	Intellectual Property Rights Regime.....	-0-
15	(r) Computing Facility Upgrade.....	38,270
16	(s) 2018-2019 HIES.....	261,347
17	(t) 2020 CPH.....	18,331
18	(u) Enhancing Private Sector	
19	Competitiveness: Production of High	
20	Quality Import Substitutes and Value Added.	50,000
21	(v) Enhancing Private Sector	
22	Competitiveness: Supporting Business	
23	and Products/Services Upgrading.....	-0-
24	(w) Enhancing Private Sector	
25	Competitiveness: Marketing and	

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1	Promoting FSM Products Overseas	
2	and Integration into Regional/	
3	Global Supply Chains.....	\$ 22,000
4	(4) <u>Department of Transportation,</u>	
5	<u>Communications and Infrastructure</u>	
6	(a) Operation and Dry-Docking of	
7	Caroline Voyager and Navigator.....	1,500,000
8	(b) Capital Improvement Projects....	-0-
9	(c) Outer Island Airports.....	2,500,000
10	(d) FSM National Government	
11	Computer Network.....	100,000
12	(e) FSM Capital Complex (2 Story	
13	Office Building).....	-0-
14	(f) New Warehouse Building.....	-0-
15	(g) Rehabilitation for all National	
16	Government Buildings.....	150,000
17	(h) New Backup Generator.....	80,000
18	(i) Outstanding Inaugural Stage.....	-0-
19	(j) Y12 Aircraft Operation Project..	-0-
20	(k) Funding for Road, Seaport and	
21	Airport Improvement.....	-0-
22	(l) Dry-Docking of Vessels (H1 and	
23	Chief Mailo).....	2,500,000
24	(m) Prior Year Obligation for work	
25	performed on emergency relating	

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1	to Pingda7.....	\$ 350,000
2	(n) Ammonia Removal Services	
3	from Pingda7.....	30,000
4	(o) AIP Lapsed Fund for Chuuk	
5	Rehabilitation Runway.....	320,073
6	(p) Fuel for Caroline Voyager	
7	and Navigator.....	50,000
8	(5) <u>Department of Justice</u>	
9	(a) Satellite Phone and Usage Billings	-0-
10	(b) Anti-Human Trafficking	
11	Enforcement, Campaign, and Investigation...	125,000
12	(c) <u>Conduct mediation, litigation</u>	
13	<u>and further related proceedings</u>	
14	in PII Case..... [ <del>53,000</del> ]	<u>353,000</u>
15	(d) Victim Shelter and Services.....	100,000
16	(e) Fuel for patrol boats for	
17	assistance in Yap State.....	40,000
18	(f) Security arrangements and	
19	services for the Micro Games, of which	
20	\$50,000 shall be used for the delegation	
21	from the state of Chuuk.....	200,000
22	(6) <u>Department of Environment, Climate</u>	
23	<u>Change and Emergency Management</u>	
24	(a) Fostering Sustainable Solid	
25	Waste Management.....	-0-

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1	(b) Green Climate Fund	
2	Regional Dialogue .....	\$ 40,000
3	(c) Fourth Disaster Risk Management	
4	Environment Conference .....	20,000
5	(d) Fifteen Thousand Gallon Water	
6	Catchment .....	4,250
7	(e) Implement the FSM National	
8	Disaster Response Plan .....	30,000
9	(f) Backup Generator .....	40,000
10	(7) <u>President's Office</u>	
11	(a) FSM Trust Fund .....	12,000,000
12	(b) Implementation of ODA Policy .....	-0-
13	(c) Compact Review Committee .....	-0-
14	(8) <u>National Election Commission Office</u>	
15	(a) Voter ID Card and New Voter	
16	Registration Project .....	50,000
17	(9) <u>Department of Health and Social Affairs</u>	
18	(a) Health Services Special	
19	Pathologist .....	58,000
20	(b) Food/Water Lab .....	78,000
21	(c) Medical Team .....	195,000
22	(d) Health Sector Arrears Project .....	-0-
23	(e) Food Safety Office: Chuuk .....	-0-
24	(f) Doctors: Foundation Project .....	127,500
25	(g) MOE-BHWP Med .....	-0-

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1	(h) Empower Youth.....	\$	-0-
2	(i) National Surveillance.....		-0-
3	(j) Drug Testing.....		-0-
4	(k) National NGO.....		-0-
5	(l) Women's Conference.....		90,000
6	(m) Support for purchase of		
7	children's medication and prevention of		
8	rheumatic heart disease.....		90,000
9	(10) <u>Department of Education</u>		
10	(a) NDOE Year 3 Project (SEG).....		556,074
11	(b) School Accreditation.....		100,000
12	(c) Teacher Certification Project...		168,000
13	(d) Development Quality.....		82,500
14	(e) <u>Vocational Education Program</u>		
15	<u>(PATS) start-up cost.....</u>		<u>800,000</u>
16	(11) <u>Insurance Board</u>		
17	(a) Improve and Strengthen the		
18	Country's Insurance Statutory		
19	and Regulatory Framework.....		-0-
20	(b) In-House Consultation/ On Site		
21	Examination and Investigation of		
22	Affairs of Captive Insurance.....		-0-
23	(c) Recruitment of a Captive		
24	Insurance Compliance Advisor.....		100,000
25	(12) <u>Department of Foreign Affairs</u>		

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1	(a) Acting Capacity Role.....	\$ 36,000
2	(b) FSM Embassy in Suva, Fiji	
3	Residence .....	200,000
4	(13) <u>NORMA</u>	
5	(a) Hosting of PNA Leadership Summit.	-0-
6	(b) Capital & Human Resources	
7	Development Programs in Monitoring, Control	
8	and Surveillance (MCS).....	55,000
9	(c) Commemoration of World	
10	Tuna Day 2018.....	15,000
11	(14) <u>National Postal Services</u>	
12	(a) Postal Management and	
13	Financial Services.....	210,000
14	(15) <u>Office of the Public Defender</u>	
15	(a) Case Management and	
16	Reporting System.....	-0-
17	(b) Know Your Rights Awareness Program	-0-
18	(16) <u>Other Capital and Human Resources Development</u>	
19	(a) Conservation Society in Each State, of which	
20	\$50,000 shall be for the Conservation Society in	
21	Chuuk, \$50,000 shall be for the Conservation Society in	
22	Yap, \$50,000 shall be for the Conservation Society in	
23	Kosrae, and \$50,000 shall be for the Conservation	
24	Society in Pohnpei.....	200,000
25	(b) Payments for Yap-Chuuk	

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1	Telecommunications Cable Project, of which	
2	1,000,000 shall be used for civil works... \$	12,000,000
3	(c) State Priority Infrastructure	
4	Projects: Kosrae:.....	-0-
5	(d) State Priority Infrastructure	
6	Projects: Pohnpei.....	-0-
7	(e) State Priority Infrastructure	
8	Projects: Chuuk.....	-0-
9	(f) State Priority Infrastructure	
10	Projects: Yap, to be apportioned as follows:	1,500,000
11	(1) Airport terminal improvement.....	380,000
12	(2) Improvement of Yap Commercial Dock...	400,000
13	(3) Other Priority	
14	Infrastructure Projects.....	651,300
15	(4) Faith Christian Academy	
16	Construction Supplemental.....	40,000
17	(5) Abluul, Outer Island	
18	Community Bathrooms Construction.....	25,000
19	(6) Lay Village Community Coastal	
20	Road Project.....	3,700
21	<u>(7) Cable Landing Station Structures</u>	
22	<u>and associated equipments in Chuuk State....</u>	<u>400,000"</u>
23		
24		
25		

