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A BILL FOR AN ACT

To amend sections 1, 3 and 9 of Public Law No. 20-42, as amended by Public Laws Nos. 20-54, 20-64, 20-67, 20-83, 20-94 and 20-103, in order to appropriate \$70,320,000 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 20-42, as amended by  
2 Public Laws Nos. 20-54, 20-67, 20-83 and 20-103, is hereby further  
3 amended to read as follows:

4           "Section 1. Purpose. The purpose of this act is to  
5 appropriate the sum of [~~\$94,059,022~~] \$164,059,022 from  
6 the General Fund of the Federated States of Micronesia  
7 for the fiscal year ending September 30, 2018, for the  
8 purpose of funding the operations of all branches of the  
9 National Government of the Federated States of  
10 Micronesia, its agencies, various programs, grants,  
11 subsidies and contributions and Capital and Human  
12 Resources Development. The National Government's share  
13 of the Amended Compact funds has been reduced to zero;  
14 EXCEPT THAT; the National Government will retain 10  
15 percent of the Supplemental Education Grant funds as is  
16 reflected in the budget for the Department of Education.  
17 The sum appropriated herein shall be apportioned as  
18 follows:"

1 Section 2. Section 3 of Public Law No. 20-42, as amended by  
 2 Public Law Nos. 20-67, 20-83 and 20-94 is hereby further amended  
 3 to read as follows:

4 Section 3. Operating Expenses of the Legislative  
 5 Branch. The sum of [~~\$6,715,285~~] \$7,035,285, or so much  
 6 thereof as may be necessary, is hereby appropriated from  
 7 the General Fund of the Federated States of Micronesia  
 8 for the fiscal year ending September 30, 2018, for the  
 9 operations of the Legislative Branch of the National  
 10 Government during fiscal year 2018. The sum appropriated  
 11 by this section shall be apportioned as follows:

12 (1) Speaker and Members.

13 The sum of [~~\$3,244,498~~] \$3,404,498, or so much thereof  
 14 as may be necessary, for the operations of the Office of  
 15 the Speaker and Members of the Congress of the Federated  
 16 States of Micronesia during fiscal year 2018. The sum  
 17 appropriated herein shall be apportioned as follows:

18	Personnel .....	<del>430,530</del>	<u>450,530</u>
19	Travel .....	<del>1,083,368</del>	<u>1,183,365</u>
20	Contractual Services, of which up to \$20,000		
21	may be used to pay for outstanding prior year		
22	obligations.....	<del>1,730,600</del>	<u>1,750,600</u>
23	OCE .....		-0-
24	Fixed Assets .....		-0-

25 (2) Staff Offices.

1           The sum of \$~~[2,210,787]~~ 2,390,787, or so much thereof as  
 2           may be necessary, for the operations of the Congress  
 3           staff offices during fiscal year 2018. The sum  
 4           appropriated herein shall be apportioned as follows:

5	Personnel .....	\$ <del>[964,757]</del>	<u>1,004,757</u>
6	Travel.....	<del>[260,000]</del>	<u>310,000</u>
7	Contractual Services.....	<del>[555,030]</del>	<u>605,030</u>
8	OCE.....	<del>[281,000]</del>	<u>321,000</u>
9	Fixed Assets.....		150,000

10           (3) Congress Delegation Offices.

11           The sum of \$1,260,000, or so much thereof as may be  
 12           necessary, for the operations of the Congress delegation  
 13           offices during the fiscal year 2018. Of the amounts  
 14           appropriated for contractual services within each  
 15           Delegation Office, up to a maximum of \$80,000 per  
 16           Member, at the Delegation Offices' discretion, may be  
 17           used for Member Representation. The sum appropriated is  
 18           apportioned as follows:

19                   (a) Kosrae Delegation Office

20	Travel .....	\$	10,000
21	Contractual Service.....		150,000
22	OCE.....		20,000
23	Fixed Assets.....		-0-
24	TOTAL.....		180,000

25                   (b) Pohnpei Delegation Office

1	Travel .....	\$ 10,000
2	Contractual Services.....	320,000
3	OCE.....	30,000
4	Fixed Assets.....	-0-
5	TOTAL.....	360,000
6	(c) Chuuk Delegation Office	
7	Travel .....	10,000
8	Contractual Services.....	490,000
9	OCE.....	30,000
10	Fixed Assets.....	10,000
11	TOTAL.....	540,000
12	(d) Yap Delegation Office	
13	Travel .....	30,000
14	Contractual Services.....	120,000
15	OCE.....	25,000
16	Fixed Assets.....	5,000
17	TOTAL .....	180,000"

18 Section 3. Section 9 of Public Law No. 20-42, as amended by  
 19 Public Laws Nos. 20-54, 20-64, 20-67, 20-83, 20-94 and 20-103, is  
 20 hereby further amended to read as follows:

21 "Section 9. Capital and Human Resources Development.  
 22 The sum of [~~\$47,335,179~~] \$117,335,179, or so much  
 23 thereof as may be necessary, is hereby appropriated from  
 24 the General Fund of the Federated States of Micronesia  
 25 for the fiscal year ending September 30, 2018, for the

1 following capital improvements, development programs,  
 2 and projects and human resources development. Of the  
 3 total amount of funds appropriated herein, \$1,246,022  
 4 shall be deemed to come from funds available under the  
 5 Amended Compact from the Supplemental Education Grant  
 6 and \$5,252,250 shall be deemed to come from funds  
 7 available under the Amended Compact from Compact Sector  
 8 Grants. The sum appropriated by this section shall be  
 9 apportioned as follows:

10 (1) College of Micronesia – FSM.

11	(a) College of Micronesia–FSM.....\$	3,800,000
12	(b) FSM Fisheries and Maritime	
13	Institute (FMI) .....	833,915
14	(c) College of Micronesia–FSM SEG	
15	Funding .....	689,948
16	(d) COM–FSM Build. Infrastructure	
17	Project .....	4,252,250

18 (2) Department of Finance and Administration

19	(a) FSM Warehouse Lease	
20	and Maintenance .....	100,000
21	(b) PCD Awareness and Training.....	15,000

22 (3) Department of Resources and Development

23	(a) FSM Association of Chamber of	
24	Commerce/Support to COC .....	67,000
25	(b) State Trade Fairs Enhancing	

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1	Value Addition .....	\$	-0-
2	(c) R&D SNLC.....		60,000
3	(d) FSM Tourism Development Framework		100,000
4	(e) Food Security Production.....		300,000
5	(f) Assistance to States for Tourism		
6	Investment Plan Implementation .....		-0-
7	(g) Fortieth Session of the		
8	Governing Council of International Fund for		
9	Agriculture Dev. (IFAD) .....		8,827
10	(h) National Coastal Fisheries		
11	Monitoring Team: Ongoing Monitoring		
12	Program, Assess Impacts of CEAFM Program		
13	and Climate Change .....		16,325
14	(i) Chamber of Commerce: Chuuk State		-0-
15	(j) Chamber of Commerce:		
16	Kosrae State .....		-0-
17	(k) Chamber of Commerce:		
18	Pohnpei State .....		-0-
19	(l) Chamber of Commerce: Yap State..		-0-
20	(m) Strengthening Organizational		
21	Planning, Management & Accountability		
22	Capacity of National/State		
23	Private Sector Organizations in the FSM....		42,319
24	(n) National Trade & Investment		
25	Portal .....		51,250

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1	(o) R&D Conference.....	\$ 80,000
2	(p) Implementation of Nagoya	
3	Protocol .....	-0-
4	(q) Development of a Comprehensive	
5	Intellectual Property Rights Regime .....	-0-
6	(r) Computing Facility Upgrade.....	38,270
7	(s) 2018-2019 HIES.....	261,347
8	(t) 2020 CPH.....	18,331
9	(u) Enhancing Private Sector	
10	Competitiveness: Production of High	
11	Quality Import Substitutes and Value Added .	50,000
12	(v) Enhancing Private Sector	
13	Competitiveness: Supporting Business	
14	and Products/Services Upgrading .....	-0-
15	(w) Enhancing Private Sector	
16	Competitiveness: Marketing and	
17	Promoting FSM Products Overseas	
18	and Integration into Regional/	
19	Global Supply Chains .....	22,000
20	(4) Department of Transportation,	
21	Communications and Infrastructure	
22	(a) Operation and Dry-Docking of	
23	Caroline Voyager and Navigator .....	1,500,000
24	(b) Capital Improvement Projects....	-0-
25	(c) Outer Island Airports.....	2,500,000

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1	(d) FSM National Government	
2	Computer Network .....	\$ 100,000
3	(e) FSM Capital Complex (2 Story	
4	Office Building) .....	-0-
5	(f) New Warehouse Building.....	-0-
6	(g) Rehabilitation for all National	
7	Government Buildings .....	150,000
8	(h) New Backup Generator.....	80,000
9	(i) Outstanding Inaugural Stage.....	-0-
10	(j) Y12 Aircraft Operation Project..	-0-
11	(k) Funding for Road, Seaport and	
12	Airport Improvement .....	-0-
13	(l) Dry-Docking of Vessels (H1 and	
14	Chief Mailo) .....	2,500,000
15	(m) Prior Year Obligation for work	
16	performed on emergency relating .to Pingda7	350,000
17	(n) Ammonia Removal Services from	
18	Pingda7 .....	30,000
19	(o) AIP Lapsed Fund for Chuuk	
20	Rehabilitation Runway .....	320,073
21	(p) Fuel for Caroline Voyager	
22	and Navigator .....	50,000
23	(5) <u>Department of Justice</u>	
24	(a) Satellite Phone and Usage Billings	-0-
25	(b) Anti-Human Trafficking	



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1	Enforcement, Campaign, and	
2	Investigation .....	\$ 125,000
3	(c) Conduct Mediation, litigation	
4	and further related proceedings in PII Case	203,000
5	(d) Victim Shelter and Services.....	100,000
6	(e) Fuel for patrol boats for	
7	assistance in Yap State .....	40,000
8	(f) Security arrangements and	
9	services for the Micro Games, of which	
10	\$50,000 shall be used for the delegation	
11	from the state of Chuuk .....	200,000
12	(6) <u>Department of Environment, Climate</u>	
13	<u>Change and Emergency Management</u>	
14	(a) Fostering Sustainable Solid	
15	Waste Management .....	-0-
16	(b) Green Climate Fund	
17	Regional Dialogue .....	40,000
18	(c) Fourth Disaster Risk Management	
19	Environment Conference .....	20,000
20	(d) Fifteen Thousand Gallon	
21	Water Catchment .....	4,250
22	(e) Implement the FSM National	
23	Disaster Response Plan .....	30,000
24	(f) Backup Generator.....	40,000
25	(7) <u>President's Office</u>	

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1	(a) FSM Trust Fund.....\$[ <del>12,000,000</del> ]	82,000,000
2	(b) Implementation of ODA Policy....	-0-
3	(c) Compact Review Committee.....	-0-
4	(8) <u>National Election Commission Office</u>	
5	(a) Voter ID Card and New Voter	
6	Registration Project .....	50,000
7	(9) <u>Department of Health and Social Affairs</u>	
8	(a) Health Services Special	
9	Pathologist .....	58,000
10	(b) Food/Water Lab.....	78,000
11	(c) Medical Team.....	195,000
12	(d) Health Sector Arrears Project...	-0-
13	(e) Food Safety Office: Chuuk.....	-0-
14	(f) Doctors: Foundation Project.....	127,500
15	(g) MOE-BHWP Med.....	-0-
16	(h) Empower Youth.....	-0-
17	(i) National Surveillance.....	-0-
18	(j) Drug Testing.....	-0-
19	(k) National NGO.....	-0-
20	(l) Women's Conference.....	90,000
21	(m) Support for purchase of children's	
22	medication and prevention of rheumatic heart	
23	disease .....	90,000
24	(10) <u>Department of Education</u>	
25	(a) NDOE Year 3 Project (SEG).....	556,074

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1	(b) School Accreditation.....	\$ 100,000
2	(c) Teacher Certification Project...	168,000
3	(d) Development Quality.....	82,500
4	(11) <u>Insurance Board</u>	
5	(a) Improve and Strengthen the	
6	Country's Insurance Statutory	
7	and Regulatory Framework .....	-0-
8	(b) In-House Consultation/ On Site	
9	Examination and Investigation of	
10	Affairs of Captive Insurance .....	-0-
11	(c) Recruitment of a Captive	
12	Insurance Compliance Advisor .....	100,000
13	(12) <u>Department of Foreign Affairs</u>	
14	(a) Acting Capacity Role.....	36,000
15	(b) FSM Embassy in Suva, Fiji	
16	Residence .....	200,000
17	(c) Preparation for anniversary of	
18	diplomatic relations with Japan .....	50,000
19	(13) <u>NORMA</u>	
20	(a) Hosting of PNA Leadership Summit	-0-
21	(b) Capital & Human Resources	
22	Development Programs in Monitoring, Control	
23	and Surveillance (MCS) .....	55,000
24	(c) Commemoration of World	
25	Tuna Day 2018 .....	15,000

1	(14) <u>National Postal Services</u>	
2	(a) Postal Management and Financial	
3	Services .....	\$ 210,000
4	(15) <u>Office of the Public Defender</u>	
5	(a) Case Management and Reporting	
6	System .....	-0-
7	(b) Know Your Rights Awareness	
8	Program .....	-0-
9	(16) <u>Other Capital and Human Resources Development</u>	
10	(a) Conservation Society in Each	
11	State, of which \$50,000 shall be for the Conservation	
12	Society in Chuuk, \$50,000 shall be for the Conservation	
13	Society in Yap, \$50,000 shall be for the	
14	Conservation Society in Kosrae,	
15	and \$50,000 shall be for the Conservation	
16	Society in Pohnpei .....	\$ 200,000
17	(b) Payments for Yap-Chuuk	
18	Telecommunications Cable Project, of which	
19	1,000,000 shall be used for civil works ....	12,000,000
20	(c) State Priority Infrastructure	
21	Projects: Kosrae: .....	-0-
22	(d) State Priority Infrastructure	
23	Projects: Pohnpei .....	-0-
24	(e) State Priority Infrastructure	
25	Projects: Chuuk .....	-0-

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1	(f) State Priority Infrastructure	
2	Projects: Yap, to be apportioned as follows:	\$1,500,000
3	(1) Airport terminal improvement.....	380,000
4	(2) Improvement of Yap Commercial Dock...	400,000
5	(3) Other Priority Infrastructure Projects	651,300
6	(4) Faith Christian Academy	
7	Construction Supplemental .....	40,000
8	(5) Abluul, Outer Island	
9	Community Bathrooms Construction .....	25,000
10	(6) Lay Village Community Coastal	
11	Road Project .....	3,700
12	(g) Morgue – Reefer Freezer.....	35,000
13	(h) Chuuk Airport Emergency needs...	150,000"

14 Section 3. This act shall become law upon approval by the  
15 President of the Federated States of Micronesia or upon its  
16 becoming law without such approval.

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18 Date: 9/17/18 Introduced by: /s/ Wesley W. Simina  
Wesley W. Simina

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