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A BILL FOR AN ACT

To amend sections 1, 2, 3, 4, 6, 8 and 9 of Public Law No. 19-118, as amended by Public Laws Nos. 19-125, 19-131, 19-135, 19-146, 19-160, and 20-01, in order to appropriate **\$483,650** of additional funds from the General Fund of the Federated States of Micronesia for the Fiscal Year ending September 30, 2017, to change the use of certain funds, to correct for a technical error, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 19-118, as amended  
2 by Public Laws Nos. 19-125, 19-131, 19-135, 19-146, 19-160, and  
3 20-01, is hereby further amended to read as follows:

4           "Section 1. Title. The title of this act is as  
5 follows: To appropriate the sum of \$[~~74,328,445~~]  
6 74,812,095 from the General Fund of the Federated  
7 States of Micronesia for the fiscal year ending  
8 September 30, 2017, for the purpose of funding the  
9 operations of all branches of the National Government  
10 of the Federated States of Micronesia, its agencies,  
11 various programs, grants, subsidies and contributions  
12 and Capital and Human Resources Development. The  
13 National Government's share of the Amended Compact  
14 funds has been reduced to zero; EXCEPT THAT, the  
15 National Government will retain 10 percent of the  
16 Supplemental Education Grant funds as is reflected in  
17 the budget for the Department of Education. The sum

1           appropriated herein shall be apportioned as follows:"

2           Section 2. Section 2 of Public Law No. 19-118, as amended  
3 by Public Laws Nos. 19-125, 19-135, 19-146, 19-160, and 20-01,  
4 is hereby further amended to read as follows:

5           "Section 2. Operating Expenses of the Executive Branch.  
6           The sum of \$[~~18,463,317~~] 18,523,317 or so much thereof  
7 as may be necessary, is hereby appropriated from the  
8 General Fund of the Federated States of Micronesia for  
9 the fiscal year ending September 30, 2017, for the  
10 purpose of funding the operations of the Executive  
11 Branch of the National Government during the fiscal year  
12 2017. The sum appropriated by this section shall be  
13 apportioned as follows:

- 14           (1) Office of the President.
- 15           The sum of \$[~~1,392,567~~] 1,422,567, or so much thereof  
16 as may be necessary, for the operations of the Office  
17 of the President during the fiscal year 2017. The sum  
18 appropriated herein shall be apportioned as follows:
- |   |                        |                |
|---|------------------------|----------------|
| 19           Personnel .....            | \$                     | 470,067        |
| 20           Travel .....               | [ <del>230,000</del> ] | <u>260,000</u> |
| 21           Contractual Services ..... |                        | 641,000        |
| 22           OCE .....                  |                        | 104,000        |
| 23           Fixed Assets .....         |                        | 2,500          |

24           (2) Department of Foreign Affairs.  
25           The sum of \$4,563,881, or so much thereof as may be

1           necessary, for the operations of the Department of  
 2           Foreign Affairs during the fiscal year 2017. The sum  
 3           appropriated herein shall be apportioned as follows:  
 4           Personnel .....\$ 1,488,332  
 5           Travel ..... 333,710  
 6           Contractual Services (of which \$100,000, previously  
 7           earmarked for the New York Mission, shall be used to  
 8           pay the FSM Washington Embassy Legal Advisor's  
 9           fees)..... 2,365,087  
 10          OCE ..... 307,202  
 11          Fixed Assets ..... 69,550

12           (3) Department of Finance and Administration.  
 13           The sum of \$[~~2,552,058~~] 2,567,058, or so much thereof  
 14           as may be necessary, for the operations of the  
 15           Department of Finance and Administration during the  
 16           fiscal year 2017. The sum appropriated herein shall  
 17           be apportioned as follows:

18          Personnel .....\$ 1,731,879  
 19          Travel (where \$20,000 is to be used for  
 20          the personnel exchange travel of the Division of  
 21          Customs & Tax Administration) .....[~~220,401~~] 235,401  
 22          Contractual Services ..... 273,966  
 23          OCE ..... 245,812  
 24          Fixed Assets ..... 80,000

25           (4) Department of Resources and Development.

1           The sum of \$1,259,931, or so much thereof as may be  
 2           necessary, for the operations of the Department of  
 3           Resources and Development during the fiscal year 2017.  
 4           The sum appropriated herein shall be apportioned as  
 5           follows:

6	Personnel.....	\$	829,195
7	Travel .....		188,698
8	Contractual Services (where \$30,000 is to be used		
9	for the Trade Advisor contract under the Division		
10	of Trade and Investment).....		78,250
11	OCE .....		162,288
12	Fixed Assets .....		1,500

13           (5) Department of Transportation, Communications and  
 14           Infrastructure.

15           The sum of \$[~~2,576,256~~] 2,591,256, or so much thereof  
 16           as may be necessary, for the operations of the  
 17           Department of Transportation, Communications and  
 18           Infrastructure during the fiscal year 2017. The sum  
 19           appropriated herein shall be apportioned as follows:

20	Personnel (where \$100,000 is to be used for		
21	Overtime Pay for Crew Members within the		
22	Marine Division) .....	\$	652,077
23	Travel .....	[ <del>237,355</del> ]	<u>252,335</u>
24	Contractual Services.....		1,618,579
25	OCE .....		68,245

1 Fixed Assets .....\$ -0-

2 (6) Department of Health and Social Affairs.

3 The sum of \$779,279, or so much thereof as may be  
 4 necessary, for the operations of the Department of  
 5 Health and Social Affairs during the fiscal year 2017.

6 The sum appropriated herein shall be apportioned as  
 7 follows:

8	Personnel .....	\$ 448,765
9	Travel .....	130,246
10	Contractual Services.....	108,617
11	OCE .....	90,151
12	Fixed Assets .....	1,500

13 (7) Department of Education.

14 The sum of \$804,247, or so much thereof as may be  
 15 necessary, for the operations of the Department of  
 16 Education during the fiscal year 2017. Of the total  
 17 amount of funds appropriated herein, \$366,598 shall be  
 18 deemed to come from funds available under the

19 Supplemental Education Grant. The sum appropriated  
 20 herein shall be apportioned as follows:

21	Personnel .....	\$ 408,511
22	Travel .....	154,793
23	Contractual Services .....	168,393
24	OCE .....	70,050
25	Fixed Assets .....	2,500

1           (8) Department of Justice.

2           The sum of \$3,085,352, or so much thereof as may be  
 3           necessary, for the operations of the Department of  
 4           Justice during the fiscal year 2017. The sum  
 5           appropriated herein shall be apportioned as follows:

6	Personnel .....	\$ 2,383,171
7	Travel .....	134,212
8	Contractual Services.....	235,006
9	OCE .....	296,213
10	Fixed Assets .....	36,750

11           (9) Office of the Public Defender.

12           The sum of \$943,732, or so much thereof as may be  
 13           necessary, for the operations of the Office of the  
 14           Public Defender during the fiscal year 2017. The sum  
 15           appropriated herein shall be apportioned as follows:

16	Personnel .....	\$ 663,970
17	Travel .....	70,812
18	Contractual Services.....	101,050
19	OCE .....	86,900
20	Fixed Assets .....	21,000

21           (10) Office of Environment and Emergency Management.

22           The sum of \$310,196, or so much thereof as may be  
 23           necessary, for the operations of the Office of  
 24           Environment and Emergency Management during the fiscal  
 25           year 2017. The sum appropriated herein shall be

1           apportioned as follows:

2	Personnel .....	\$	181,464
3	Travel .....		90,066
4	Contractual Services.....		18,450
5	OCE .....		20,216
6	Fixed Assets .....		-0-

7           (11) Office of National Archives, Culture and  
 8           Historic Preservation.

9           The sum of \$195,818, or so much thereof as may be  
 10          necessary, for the operations of the Office of  
 11          National Archives, Culture and Historic Preservation  
 12          during the fiscal year 2017. The sum appropriated  
 13          herein shall be apportioned as follows:

14	Personnel .....	\$	123,701
15	Travel .....		34,503
16	Contractual Services.....		10,425
17	OCE .....		19,892
18	Fixed Assets .....		7,297"

19          Section 3. Section 3 of Public Law No. 19-118, as  
 20          amended by Public Laws Nos. 19-125, 19-135, 19-146, and  
 21          19-160, is hereby further amended to read as follows:

22          "Section 3. Operating Expenses of the Legislative  
 23          Branch. The sum of \$~~[5,876,568]~~ 6,136,568, or so much  
 24          thereof as may be necessary, is hereby appropriated from  
 25          the General Fund of the Federated States of Micronesia for

1 the fiscal year ending September 30, 2017, for the  
 2 operations of the Legislative Branch of the National  
 3 Government during fiscal year 2017. The sum appropriated  
 4 by this section shall be apportioned as follows:

5 (1) Speaker and Members.

6 The sum of \$~~[3,334,511]~~ 3,594,511, or so much thereof as  
 7 may be necessary, for the operations of the Office of the  
 8 Speaker and Members of the Congress of the Federated States  
 9 of Micronesia during fiscal year 2017. The sum  
 10 appropriated herein shall be apportioned as follows:

11	Personnel .....	\$	430,530
12	Travel .....	<del>[662,381]</del>	<u>802,381</u>
13	Contractual Services, provided that <del>[50,000]</del>		
14	<u>\$100,000</u> of such sum is for the Congress		
15	Medical Assistance Program <u>including past</u>		
16	<u>FY-2016 invoices</u> .....	<del>[2,241,600]</del>	<u>2,361,600</u>
17	OCE .....		-0-
18	Fixed Assets .....		-0-

19 (2) Staff Offices.

20 The sum of \$2,052,057, or so much thereof as may be  
 21 necessary, for the operations of the Congress staff  
 22 offices during fiscal year 2017. The sum  
 23 appropriated herein shall be apportioned as follows:

24	Personnel .....	\$	944,275
25	Travel .....		165,252



1	Contractual Services (of which	
2	\$5,000 shall be used to pay	
3	overdue housing allowances	
4	from FY 2016) .....	\$ 495,030
5	OCE.....	246,000
6	Fixed Assets.....	201,500

(3) Congress Delegation Offices.

8 The sum of \$490,000, or so much thereof as may be  
 9 necessary, for the operations of the Congress delegation  
 10 offices during the fiscal year 2017. Of the amounts  
 11 appropriated for contractual services within each  
 12 Delegation Office, up to a maximum of \$25,000 per Member,  
 13 at the Delegation Offices' discretion, may be used for  
 14 Member Representation. The sum appropriated is apportioned  
 15 as follows:

(a) Kosrae Delegation Office

17	Travel.....	\$ -0-
18	Contractual Services.....	70,000
19	OCE.....	-0-
20	Fixed Assets.....	-0-
21	TOTAL.....	70,000

(b) Pohnpei Delegation Office

23	Travel.....	10,000
24	Contractual Services.....	100,000
25	OCE.....	30,000

1	Fixed Assets.....\$	-0-
2	TOTAL.....	140,000
3	(c) Chuuk Delegation Office	
4	Travel.....	1 0,000
5	Contractual Services.....	160,000
6	OCE.....	30,000
7	Fixed Assets.....	10,000
8	TOTAL.....	210,000
9	(d) Yap Delegation Office	
10	Travel.....	10,000
11	Contractual Services.....	30,000
12	OCE.....	25,000
13	Fixed Assets.....	5,000
14	TOTAL.....	70,000"

15 Section 4. Section 4 of Public Law No. 19-118, is hereby  
 16 further amended to read as follows:

17 "Section 4. Operating Expenses of the National  
 18 Judicial Branch. The sum of \$[~~1,404,871~~]  
 19 1,453,371, or so much thereof as may be  
 20 necessary, is hereby appropriated from the  
 21 General Fund of the Federated States of  
 22 Micronesia for the fiscal year ending September  
 23 30, 2017, for the operations of the Judicial  
 24 Branch of the National Government during the  
 25 fiscal year 2017. The sum appropriated by this

1	section shall be apportioned as follows:	
2	Personnel.....	\$[ <del>850,627</del> ] 899,127
3	Travel.....	161,525
4	Contractual Services.....	182,694
5	OCE.....	178,025
6	Fixed Assets.....	32,000"

7 Section 5. Section 6 of Public Law No. 19-118, is hereby  
 8 amended to read as follows:

9 "Section 6. Operating Expenses of Agencies of  
 10 the National Government. The sum of  
 11 \$[~~1,979,660~~] 1,994,660, or so much thereof as  
 12 may be necessary, is hereby appropriated from  
 13 the General Fund of the Federated States of  
 14 Micronesia for the fiscal year ending September  
 15 30, 2017, for the operations of the following  
 16 boards, commissions and agencies during the  
 17 fiscal year 2017. The sum appropriated by this  
 18 section shall be apportioned as follows:

19 (1) National Oceanic Resource Management  
 20 Authority (NORMA).

21 The sum of \$529,934, or so much thereof as may  
 22 be necessary, for the operations of NORMA for  
 23 the fiscal year 2017. The sum appropriated  
 24 herein shall be apportioned as follows:

25	Personnel .....	\$ 235,794
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1	Travel.....	\$ 160,000
2	Contractual Services.....	69,240
3	OCE.....	54,900
4	Fixed Assets.....	10,000

5           (2) Board of Regents (COM-FSM).

6           The sum of \$105,000, or so much thereof as may

7           be necessary, for the operations of the Board of

8           Regents, COM-FSM during the fiscal year 2017.

9           The sum appropriated herein shall be apportioned

10          as follows:

11	Personnel.....	-0-
12	Travel.....	-0-
13	Contractual Services.....	-0-
14	OCE.....	105,000
15	Fixed Assets.....	-0-

16          (3) FSM Banking Board.

17          The sum of \$214,369, or so much thereof as may

18          be necessary, for the operations of FSM Banking

19          Board during the fiscal year 2017. The sum

20          appropriated herein shall be apportioned as

21          follows:

22	Personnel .....	88,273
23	Travel.....	77,138
24	Contractual Services.....	22,725
25	OCE.....	22,253

1 Fixed Assets.....\$ 3,980

2 (4) FSM Insurance Board.

3 The sum of \$297,929, or so much thereof as may  
 4 be necessary, for the operations of FSM  
 5 Insurance Board during the fiscal year 2017.

6 The sum appropriated herein shall be apportioned  
 7 as follows:

8	Personnel .....	116,175
9	Travel.....	76,420
10	Contractual Services.....	85,255
11	OCE.....	20,079
12	Fixed Assets.....	-0-

13 (5) FSM Postal Services.

14 The sum of \$~~[832,428]~~ 847,428, or so much  
 15 thereof as may be necessary, for the operations  
 16 of the National Postal Services during the  
 17 fiscal year 2017. The sum appropriated herein  
 18 shall be apportioned as follows:

19	Personnel.....	508,346
20	Travel..... <del>[50,165]</del>	<u>65,165</u>
21	Contractual Services.....	161,867
22	OCE.....	112,050
23	Fixed Assets.....	-0-

24 Section 6. Section 8 of Public Law No. 19-118, as amended by  
 25 Public Laws Nos. 19-125, 19-135, 19-160, and 20-01, is hereby

1 amended to read as follows:

2           “Section 8. Grants, Subsidies and Contributions. The  
 3           sum of \$[~~13,131,234~~] 13,231,384, or so much thereof as  
 4           may be necessary, is hereby appropriated from the  
 5           General Fund of the Federated States of Micronesia for  
 6           the fiscal year ending September 30, 2017 for the  
 7           following grants, subsidies and contributions during  
 8           fiscal year 2017. The sum appropriated by this section  
 9           shall be apportioned as follows:

10           (1) Office of the President.

11	(a) Asia Pacific Inst. Broadcasting	
12	Development (AIBD).....	\$ 4,500
13	(b) Asia Pacific Broadcasting Union	800
14	(c) Pacific Island News Association.	350
15	(d) 2023 Action Plan Implementation.	-0-
16	(e) Asia Pacific Investment.....	250
17	(f) Former Presidents' allowance....	50,000
18	(g) Joint Committee on Compact	
19	Review and Planning (JCRP)	
20	(i) Initial Committee Operations	200,000
21	(ii) Fees for Legal Counsel	
22	Washington, D.C. legal and lobbying services	1,000,000

23           (2) Department of Foreign Affairs.

24	(a) The Forum Secretariat.....	46,000
25	(b) Secretariat for Pacific Community	56,000

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1	(c) UN Membership Fees and related	
2	contributions to UN bodies and agencies ...\$	70,000
3	(d) ESCAP.....	5,000
4	(e) East-West Center.....	5,000
5	(f) ACP Cotonou Membership Fees.....	25,000
6	(g) SPC Office Rental <u>and outstanding</u>	
7	<u>prior years rental cost</u> .....	45,000
8	(h) Diplomatic Relations between FSM	
9	and China (PRC).....	-0-
10	(i) Pacific Island Forum.....	-0-
11	(3) <u>Department of Finance and Administration.</u>	
12	(a) OCO Membership.....	14,024
13	(b) Financial Management System -	
14	Maintenance Fee .....	55,000
15	(c) CTA.....	9,000
16	(d) ADB, IMF, and Budget, Finance	
17	Policy Consultations.....	25,000
18	(e) Macro Economist Advisor.....	200,000
19	(f) Global Forum membership fee.....	26,000
20	(4) <u>Department of Resources and Development.</u>	
21	(a) PIDP.....	15,000
22	(b) FFA.....	38,918
23	(c) Coordinating Committee for	
24	Offshore Mineral Prospecting.....	-0-
25	(d) Pacific Asian Travel Association	

1	(PATA).....	\$	5,000
2	(e) United Nations Development		
3	Program (UNDP).....		30,000
4	(f) Micronesian Challenge Endowment		
5	Fund.....		50,000
6	(g) Seaframe.....		-0-
7	(h) Food Agriculture Organization		
8	(FAO).....		4,800
9	(i) Western Forestry Leadership		
10	Coalition.....		530
11	(j) Matching to SPC Projects.....		60,000
12	(k) Micronesian Challenge.....		10,000
13	(l) Micronesian Cruise Association..		2,500
14	(m) South Pacific Tourism Organization		15,000
15	(n) International Animal Health		
16	Organization.....		23,000
17	(o) SPC Site Rental.....		-0-
18	(p) IRENA.....		250
19	(q) Micronesia Trade Commission.....		30,000
20	(r) Convention on Biological Diversity		
21	(CBD).....		1,000
22	(s) IFAD.....		500
23	(5) <u>Department of Health and Social Affairs.</u>		
24	(a) UNFPA.....		3,000
25	(b) WHO.....		4,000



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1	(c) FSM Sport Association.....\$	-0-
2	(d) PIHOA.....	20,000
3	(e) Territorial Health.....	7,000
4	(f) Nurse and Medical Licensing.....	20,000
5	(g) Red Cross.....	70,000
6	(h) Vaccine Purchase.....	50,000
7	(i) UN Women.....	1,000
8	(j) Maintenance.....	-0-
9	(k) CEDAW.....	20,000
10	(l) Youth Summit.....	25,000
11	(6) <u>Department of Education.</u>	
12	(a) Aid to Non-Public Schools.....	600,000
13	(b) Aid to CMI Students.....	40,000
14	(c) Aid to PCC Students.....	150,000
15	(d) National Scholarship.....	2,000,000
16	(e) National Close-Up.....	75,000
17	(f) Merit Scholarship.....	300,000
18	(g) COM-FSM Board Meeting.....	5,000
19	(h) Faithwalk Christian College (FCC)	57,000
20	(i) Caroline College and Pastoral	
21	Institute (CCPI).....	70,000
22	(j) Xavier High School.....	50,000
23	(k) Scholarship Board Meetings.....	30,000
24	(l) Travel to Colleges to Meet with	
25	Students Regarding Scholarships.....	20,000

1	(7) <u>Department of Transportation,</u>	
2	<u>Communication and Infrastructure.</u>	
3	(a) Asia Pacific Telecommunity.....\$	11,000
4	(b) International Telecommunication	
5	Union.....	20,867
6	(c) ICAO.....	28,050
7	(d) FSM Capital Energy.....	600,000
8	(e) Micronesian Shipping Commission	
9	(MSC).....	25,000
10	(f) Fuel and Provisions for Caroline	
11	Voyager and Navigator.....	1,250,000
12	(g) AIP Matching Funds.....	530,000
13	(8) <u>Department of Justice.</u>	
14	(a) States Joint Law Enforcement:	
15	Kosrae.....	30,000
16	(b) States Joint Law Enforcement:	
17	Pohnpei.....	50,000
18	(c) States Joint Law Enforcement:	
19	Chuuk.....	100,000
20	(d) States Joint Law Enforcement:	
21	Yap.....	30,000
22	(e) Police Academy.....	180,000
23	(f) Ammunition for Sidearm and Long	
24	Rifles.....	25,000
25	(g) Fuel Subsidy.....	-0-

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1	(h) Settlements/judgments for cases	
2	against the FSM .....	\$ 88,000
3	(9) <u>Congress of the Federated States of Micronesia</u>	
4	(a) IPU Conference .....	50,000
5	(b) Climate Change Conferences/COP	
6	Morocco.....	50,000
7	(c) ACP.....	30,000
8	(d) APPU/APPF.....	60,000
9	(e) Staff Upgrade.....	-0-
10	(f) World Bank/IMF Annual Meeting...	50,000
11	(g) FSM/Israel Parliamentarian	
12	Friendship Link.....	50,000
13	(h) MLC Conference.....	-0-
14	(i) FSM/Japan Parliamentarian	
15	Friendship Link.....	-0-
16	(j) China Parliamentary Visit.....	-0-
17	(k) FSM Congress/Cuban National	
18	Assembly Parliamentary Relations.....	50,000
19	(l) National Olympic Committee.....	-0-
20	(m) FSM-French Parliamentary/ACP....	50,000
21	(n) Fisheries meetings.....	30,000
22	(o) MRA Conference in Japan.....	-0-
23	(p) Contribution to IPU.....	-0-
24	(q) IPU Annual Dues..... [-0-]	<u>12,500</u>
25	(r) IPU Assembly in Zambia.....	-0-

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1	(s) Crans Montana Forum in Morocco.	\$ -0-
2	(t) Wilshire Conference/ Meetings	
3	with Constituents.....	-0-
4	(u) COFA Alliance National Network..	25,000
5	(v) Travel to MRA meeting.....	20,000
6	(w) Travel to Investment Advisor	
7	(Wilshire).....	30,000
8	(x) UN Ocean conference.....	50,000
9	(10) <u>Office of Environment &amp; Emergency Management</u>	
10	(a) UNEP.....	760
11	(b) UNFCCC.....	250
12	(c) UNCCD.....	120
13	(d) SPREP.....	10,184
14	(e) Waigani Convention.....	1,190
15	(f) SPREP-Noumea Convention.....	1,764
16	(g) Earth Day Activities.....	15,000
17	(h) EPA Director's Meeting.....	-0-
18	(i) Bi-Annual Environmental Conference	20,000
19	(j) FSM FEMA Disaster Matching.....	200,000
20	(k) Basel Convention.....	501
21	(l) DAEF Matching Funds for FY 2016.	200,000
22	(m) <u>Build Resilience to Disaster &amp;</u>	
23	<u>Climate Risk in the Outer Islands .....</u>	<u>75,150</u>
24	(11) <u>Office of National Archives, Culture and</u>	
25	<u>Preservation</u>	

1	(a) UNESCO .....	\$	4,000
2	(b) NCSHPO .....		2,760
3	(c) PARBICA .....		100
4	(d) PIALA .....		100
5	(e) WHC .....		54
6	(f) Library Fee .....		50
7	(12) <u>Other Grants, Subsidies and Contributions.</u>		
8	(a) State Judiciary Subsidy: Kosrae .		35,000
9	(b) State Judiciary Subsidy: Pohnpei		55,000
10	(c) State Judiciary Subsidy: Chuuk..		55,000
11	(d) State Judiciary Subsidy: Yap....		35,000
12	(e) COM-FSM Treaty Obligation.....		25,000
13	(f) Micronesian Legal Services		
14	Corporation .....		250,000
15	(g) MLFC Loan Payment .....		200,000
16	(h) Single Audit Fee .....		445,000
17	(i) Staff Housing .....		510,000
18	(j) Recruitment and Repatriation....		223,218
19	(k) FSM Social Security Administration		1,000,000
20	(l) FSM National Government		
21	Employee's Health Insurance Plan .....		-0-
22	(m) General Election (March 7, 2017)		391,840
23	(n) NORMA- WCPFC Tuna Commission Fee		108,504
24	(o) Trade Fairs (\$10,000 for Each of		
25	the Four FSM States).....		40,000

- 1                            (p) ~~Yap State Fair~~ Yap Catholic High School
- 2                            Robotics Competition .....\$            10,000
- 3                            (q) Independence Day activities.....        50,000"

4            Section 7. Section 9 of Public Law No. 19-118, as amended  
5 by Public Laws Nos. 19-125, 19-131, 19-135, 19-146 and 19-160,  
6 is hereby further amended to read as follows:

7            "Section 9. Capital and Human Resources Development.  
8            The sum of \$32,329,363, which includes \$556,074 in SEG  
9            funding that was previously omitted, or so much  
10           thereof as may be necessary, is hereby appropriated  
11           from the General Fund of the Federated States of  
12           Micronesia for the fiscal year ending September 30,  
13           2017, for the following capital improvements,  
14           development programs, and projects and human resources  
15           development. Of the total amount of funds  
16           appropriated herein, \$1,802,096 shall be deemed to  
17           come from funds available under the Amended Compact  
18           from the Supplemental Education Grant and \$9,545,500  
19           shall be deemed to come from funds available under the  
20           Amended Compact from Compact Sector Grants. The sum  
21           appropriated by this section shall be apportioned as  
22           follows:

- 23                            (1) College of Micronesia – FSM.
- 24                            (a) College of Micronesia–FSM....    \$     3,800,000
- 25                            (b) FSM Fisheries and Maritime

1	Institute (FMI).....\$	833,915
2	(c) College of Micronesia-FSM SEG	
3	Funding.....	689,948
4	(d) COM-FSM Infrastructure	
5	Improvement.....	8,545,500
6	(2) <u>Department of Finance and Administration</u>	
7	(a) FSM Warehouse Lease and	
8	Maintenance <u>to include a rehab warehouse</u>	
9	<u>building for storage</u> .....	100,000
10	(b) PCD Awareness Initiative.....	15,000
11	(c) Staff Upgrade.....	-0-
12	(3) <u>Department of Resources and Development</u>	
13	(a) FSM Association of Chamber of	
14	Commerce/Support to COC.....	67,000
15	(b) State Trade Fairs Enhancing	
16	Value Addition .....	-0-
17	(c) R&D SNLC.....	50,000
18	(d) FSM Tourism Development Framework	-0-
19	(e) National Trade Facilitation	
20	Committee .....	-0-
21	(f) Food Security Production.....	-0-
22	(g) Secretariat/Hosting Conference,	
23	Equipment/Materials .....	-0-
24	(h) Implement National Tourism	
25	Policy/Tourism Investment Plan .....	-0-

1	(i) Assistance to states for Tourism	
2	Investment Plan Implementation to be divided as	
3	follows:.....	\$ 2,000,000
4	(i) Yap State.....	500,000
5	Yap Tourism Destination	
6	Project.....	120,000
7	a. Other Tourism Projects in	
8	Accordance with Yap Tourism Plan, PROVIDED THAT;	
9	no funds may be used for travel or operation of	
10	Tourism Office. ....	380,000
11	(ii) Kosrae State.....	500,000
12	(iii) Pohnpei State.....	500,000
13	(iv) Chuuk State.....	500,000
14	(j) Phase II Foreign Investment Review	-0-
15	(k) Fortieth Session of the Governing	
16	Council of International Fund for	
17	Agriculture Development .....	8,827
18	(l) National Coastal Fisheries	
19	Monitoring Team: Ongoing Monitoring	
20	Program, Assess Impacts of CEA FM	
21	Program and Climate Change .....	13,736
22	(m) Civil Organization & NGOs.....	-0-
23	(n) Chamber of Commerce: Chuuk State	50,000
24	(o) Chamber of Commerce: Kosrae State	50,000
25	(p) Chamber of Commerce: Pohnpei State	50,000



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1	(q) Chamber of Commerce: Yap State.	\$ 50,000
2	(4) <u>Department of Transportation,</u>	
3	<u>Communications and Infrastructure</u>	
4	(a) Operation and Dry-Docking of	
5	Caroline Voyager and Navigator .....	1,200,000
6	(b) Capital Improvement Project:	
7	Chuuk- Weno Secondary Road and Heavy	
8	Equipment Purchase. ....	300,000
9	(c) Capital Improvement Project:	
10	Kosrae- Walung Water Channel .....	300,000
11	(d) Capital Improvement Project:	
12	Pohnpei: Capital Road Improvement .....	300,000
13	(e) Capital Improvement Project:	
14	Yap - Preparation for the 2018	
15	Micro Games .....	300,000
16	(f) Outer Island Airport .....	1,000,000
17	(g) FSM National Government Computer	
18	Network .....	277,420
19	(h) ICT/World Bank Program Open	
20	Access Entity .....	500,000
21	(i) Interim Payment to Contractor for	
22	Weno, Chuuk Road Project .....	300,000
23	(j) PMU Operations .....	200,000
24	(5) <u>Department of Justice</u>	
25	(a) Slipping of FSS Independence ....	750,000

1	(b) Satellite Phone and Usage Billings \$	-0-
2	(c) Patrol Boats Major Maintenance	
3	Project.....	125,000
4	(d) Anti-Human Trafficking Enforcement,	
5	Campaign, and Investigation.....	100,000
6	(6) <u>Office of Environment &amp; Emergency Management</u>	
7	(a) Fostering Sustainable Solid	
8	Waste Management.....	-0-
9	(7) <u>President's Office</u>	
10	(a) FSM Trust Fund.....	7,500,000
11	(b) National Staff Upgrading.....	-0-
12	(c) FSM Economic Develop. Project...	-0-
13	(d) Implementation of ODA Policy....	50,000
14	(e) 2016 Development Partners Meeting	-0-
15	(f) Compact Review Committee.....	50,000
16	(g) Printing of Ballots for	
17	Constitutional Question .....	8,390
18	(8) <u>National Election</u>	
19	(a) Voter ID Card and New Voter	
20	Registration Project .....	50,000
21	(9) <u>Department of Health and Social Affairs</u>	
22	(a) Health Services Special	
23	Pathologist .....	58,000
24	(b) Environment: Food & Water Lab	
25	Testing.....	78,000

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1	(c) Medical Specialist Team.....\$	195,000
2	(d) Health data management.....	208,500
3	(e) Chuuk Food Safety Office.....	50,000
4	(f) Doctors: Foundation Project.....	127,500
5	(g) MOE-BHWP Med.....	20,000
6	(10) <u>Department of Education</u>	
7	(a) National Dept. of Education- 3	
8	Initiatives Projects .....	404,792
9	(b) Data collection & reporting	
10	(SEG Initiative) .....	556,074
11	(c) Teacher and Principal Academies	
12	(SEG Initiative) .....	556,074
13	(d) Aid to COM-FSM Students.....	260,000
14	(11) <u>Insurance Board</u>	
15	(a) Improve and Strengthen the	
16	Country's Insurance Statutory and	
17	Regulatory Framework .....	50,000
18	(b) In-House Consultant/ On Site	
19	Examination and Investigation of Affairs	
20	of Captive Insurance. ....	-0-
21	(12) <u>Other Capital and Human Resource Development</u>	
22	(a) FSM Mission Repair and Maintenance	-0-
23	(b) State Judiciaries: Renovation of	
24	Chuuk State Supreme Court .....	25,000
25	(c) Upgrade: FSM internet to fiber	

