

A BILL FOR AN ACT

To appropriate \$64,819,927 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is to
2 appropriate the sum of \$64,819,927 from the General Fund of the
3 Federated States of Micronesia for the fiscal year ending
4 September 30, 2019, for the purpose of funding the operations of
5 all branches of the National Government of the Federated States of
6 Micronesia, its agencies, various programs, grants, subsidies and
7 contributions and Capital and Human Resources Development. The
8 National Government's share of the Amended Compact funds has been
9 reduced to zero; EXCEPT THAT; the National Government will retain
10 the Compact Sector Grant amount for COM-FSM and 10 percent of the
11 Supplemental Education Grant funds as is reflected in the budget
12 for the Department of Education. The sum appropriated herein shall
13 be apportioned as follows:

14 Section 2. Operating Expenses of the Executive Branch. The
15 sum of \$22,721,204, or so much thereof as may be necessary, is
16 hereby appropriated from the General Fund of the Federated States
17 of Micronesia for the fiscal year ending September 30, 2019, for
18 the purpose of funding the operations of the Executive Branch of

1 the National Government during the fiscal year 2019. The sum
2 appropriated by this section shall be apportioned as follows:

3 (1) Office of the President.

4 The sum of \$1,449,999, or so much thereof as may be necessary, for
5 the operations of the Office of the President during the fiscal
6 year 2019. The sum appropriated herein shall be apportioned as
7 follows:

8	Personnel	\$	592,999
9	Travel		312,000
10	Contractual Services.....		420,000
11	OCE		119,500
12	Fixed Assets		5,500

13 (2) Department of Foreign Affairs.

14 The sum of \$5,438,695, or so much thereof as may be necessary, for
15 the operations of the Department of Foreign Affairs during the
16 fiscal year 2019. The sum appropriated herein shall be
17 apportioned as follows:

18	Personnel	\$	1,754,271
19	Travel		377,221
20	Contractual Services.....		2,802,788
21	OCE		348,007
22	Fixed Assets		156,408

23 (3) Department of Finance and Administration.

24 The sum of \$2,995,654, or so much thereof as may be necessary, for
25 the operations of the Department of Finance and Administration

1 during the fiscal year 2019. The sum appropriated herein shall be
 2 apportioned as follows:

3	Personnel	\$	2,039,754
4	Travel		290,000
5	Contractual Services.....		227,500
6	OCE		277,900
7	Fixed Assets		160,500

8 (4) Department of Resources and Development.

9 The sum of \$1,482,494, or so much thereof as may be necessary, for
 10 the operations of the Department of Resources and Development
 11 during the fiscal year 2019. The sum appropriated herein shall be
 12 apportioned as follows:

13	Personnel	\$	907,313
14	Travel		286,791
15	Contractual Services.....		59,850
16	OCE		184,540
17	Fixed Assets		44,000

18 (5) Department of Transportation, Communications and
 19 Infrastructure.

20 The sum of \$2,571,860, or so much thereof as may be necessary, for
 21 the operations of the Department of Transportation, Communications
 22 and Infrastructure during the fiscal year 2019. The sum
 23 appropriated herein shall be apportioned as follows:

24	Personnel	\$	594,172
25	Travel		191,584

1	Contractual Services.....	\$ 1,589,504
2	OCE	58,600
3	Fixed Assets	138,000

4 (6) Department of Health and Social Affairs.

5 The sum of \$891,182, or so much thereof as may be necessary, for
 6 the operations of the Department of Health and Social Affairs
 7 during the fiscal year 2019. The sum appropriated herein shall be
 8 apportioned as follows:

9	Personnel	\$ 501,499
10	Travel	154,215
11	Contractual Services.....	118,617
12	OCE	113,851
13	Fixed Assets	3,000

14 (7) Department of Education.

15 The sum of \$806,701, or so much thereof as may be necessary, for
 16 the operations of the Department of Education during the fiscal
 17 year 2019. Of the total amount of funds appropriated herein,
 18 \$350,598 shall be deemed to come from funds available under the
 19 Supplemental Education Grant. The sum appropriated herein shall
 20 be apportioned as follows:

21	Personnel	\$ 429,123
22	Travel	175,001
23	Contractual Services.....	159,226
24	OCE	40,151
25	Fixed Assets	3,200

1 (8) Department of Justice.

2 The sum of \$4,926,423, or so much thereof as may be necessary, for
3 the operations of the Department of Justice during the fiscal year
4 2019. The sum appropriated herein shall be apportioned as
5 follows:

6	Personnel	\$	3,251,901
7	Travel		374,802
8	Contractual Services.....		651,977
9	OCE		370,443
10	Fixed Assets		277,300

11 (9) Office of the Public Defender.

12 The sum of \$1,112,151, or so much thereof as may be necessary, for
13 the operations of the Office of the Public Defender during the
14 fiscal year 2019. The sum appropriated herein shall be
15 apportioned as follows:

16	Personnel	\$	744,081
17	Travel		140,120
18	Contractual Services.....		101,050
19	OCE		86,900
20	Fixed Assets		40,000

21 (10) Department of Environment, Climate Change and
22 Emergency Management.

23 The sum of \$841,154, or so much thereof as may be necessary, for
24 the operations of the Office of Environment and Emergency
25 Management during the fiscal year 2019. The sum appropriated

1 herein shall be apportioned as follows:

2	Personnel	\$	544,055
3	Travel		183,379
4	Contractual Services.....		50,000
5	OCE		47,120
6	Fixed Assets		16,600

7 (11) Office of National Archives, Culture and Historic
 8 Preservation.

9 The sum of \$204,891, or so much thereof as may be necessary, for
 10 the operations of the Office of National Archives, Culture and
 11 Historic Preservation during the fiscal year 2019. The sum
 12 appropriated herein shall be apportioned as follows:

13	Personnel	\$	138,576
14	Travel		35,574
15	Contractual Services.....		10,452
16	OCE		20,289
17	Fixed Assets		-0-

18 Section 3. Operating Expenses of the Legislative

19 Branch. The sum of \$5,956,360, or so much thereof as may be
 20 necessary, is hereby appropriated from the General Fund of the
 21 Federated States of Micronesia for the fiscal year ending
 22 September 30, 2019, for the operations of the Legislative Branch
 23 of the National Government during fiscal year 2019. The sum
 24 appropriated by this section shall be apportioned as follows:

25

1 (1) Speaker and Members.

2 The sum of \$2,915,650, or so much thereof as may be necessary, for
 3 the operations of the Office of the Speaker and Members of the
 4 Congress of the Federated States of Micronesia during fiscal year
 5 2019. The sum appropriated herein shall be apportioned as
 6 follows:

7	Personnel	\$	438,150
8	Travel		853,000
9	Contractual Services, of which up to \$50,000		
10	may be used to assist Members and staff		
11	with medical costs and up to \$20,000 may be		
12	used to pay for outstanding prior year		
13	obligations.....		1,624,500
14	OCE		-0-
15	Fixed Assets		-0-

16 (2) Staff Offices.

17 The sum of \$2,200,710, or so much thereof as may be necessary, for
 18 the operations of the Congress staff offices during fiscal year
 19 2019. The sum appropriated herein shall be apportioned as
 20 follows:

21	Personnel	\$	1,119,710
22	Travel.....		150,000
23	Contractual Services.....		485,000
24	OCE.....		346,000
25	Fixed Assets.....		100,000

1 (3) Congress Delegation Offices.

2 The sum of \$840,000, or so much thereof as may be necessary, for
 3 the operations of the Congress delegation offices during the
 4 fiscal year 2019. Of the amounts appropriated for contractual
 5 services within each Delegation Office, up to a maximum of \$50,000
 6 per Member, at the Delegation Offices' discretion, may be used for
 7 Representation. The sum appropriated is apportioned as follows:

8 (a) Kosrae Delegation Office

9	Travel	\$	20,000
10	Contractual Services		80,000
11	OCE		20,000
12	Fixed Assets		-0-
13	TOTAL		120,000

14 (b) Pohnpei Delegation Office

15	Travel		-0-
16	Contractual Services		220,000
17	OCE		20,000
18	Fixed Assets		-0-
19	TOTAL		240,000

20 (c) Chuuk Delegation Office

21	Travel		-0-
22	Contractual Services		320,000
23	OCE		30,000
24	Fixed Assets		10,000
25	TOTAL		360,000

1	(d) Yap Delegation Office	
2	Travel	\$ 20,000
3	Contractual Services	70,000
4	OCE	25,000
5	Fixed Assets	5,000
6	TOTAL	120,000

7 Section 4. Operating Expenses of the National Judicial
 8 Branch. The sum of \$1,548,267, or so much thereof as may be
 9 necessary, is hereby appropriated from the General Fund of the
 10 Federated States of Micronesia for the fiscal year ending
 11 September 30, 2019, for the operations of the Judicial Branch of
 12 the National Government during the fiscal year 2019. The sum
 13 appropriated by this section shall be apportioned as follows:

14	Personnel.....	\$ 944,560
15	Travel.....	160,693
16	Contractual Services.....	197,809
17	OCE.....	195,205
18	Fixed Assets.....	50,000

19 Section 5. Operating Expenses of the National Public
 20 Auditor. The sum of \$876,771, or so much thereof as may be
 21 necessary, is hereby appropriated from the General Fund of the
 22 Federated States of Micronesia for the fiscal year ending
 23 September 30, 2019, for the operations of the National Office of
 24 the Public Auditor. The sum appropriated by this section shall be
 25 apportioned as follows:

1	Personnel	\$ 562,271
2	Travel.....	139,000
3	Contractual Services.....	99,000
4	OCE.....	66,500
5	Fixed Assets.....	10,000

6 Section 6. Operating Expenses of Agencies of the
7 National Government. The sum of \$2,741,713, or so much thereof as
8 may be necessary, is hereby appropriated from the General Fund of
9 the Federated States of Micronesia for the fiscal year ending
10 September 30, 2019, for the operations of the following boards,
11 commissions and agencies during the fiscal year 2019. The sum
12 appropriated by this section shall be apportioned as follows:

13 (1) National Oceanic Resource Management Authority
14 (NORMA).

15 The sum of \$788,712, or so much thereof as may be necessary, for
16 the operations of NORMA for the fiscal year 2019. The sum
17 appropriated herein shall be apportioned as follows:

18	Personnel	\$ 386,964
19	Travel.....	185,698
20	Contractual Services.....	142,750
21	OCE.....	73,300
22	Fixed Assets.....	-0-

23 (2) Board of Regents (COM-FSM).

24 The sum of \$115,000, or so much thereof as may be necessary, for
25 the operations of the Board of Regents, COM-FSM during the fiscal

1 year 2019. The sum appropriated herein shall be apportioned as
 2 follows:

3	Personnel.....	\$	-0-
4	Travel.....		-0-
5	Contractual Services.....		-0-
6	OCE.....		\$115,000
7	Fixed Assets.....		-0-

8 (3) FSM Banking Board.

9 The sum of \$220,552, or so much thereof as may be necessary, for
 10 the operations of FSM Banking Board during the fiscal year 2019.

11 The sum appropriated herein shall be apportioned as follows:

12	Personnel	\$	93,068
13	Travel.....		84,726
14	Contractual Services.....		22,225
15	OCE.....		19,033
16	Fixed Assets.....		1,500

17 (4) FSM Insurance Board.

18 The sum of \$633,270, or so much thereof as may be necessary, for
 19 the operations of FSM Insurance Board during the fiscal year 2019.

20 The sum appropriated herein shall be apportioned as follows:

21	Personnel	\$	119,805
22	Travel.....		76,420
23	Contractual Services.....		414,255
24	OCE.....		20,790
25	Fixed Assets.....		2,000

1 (5) FSM Postal Services.

2 The sum of \$984,179, or so much thereof as may be necessary, for
3 the operations of the National Postal Services during the fiscal
4 year 2019. The sum appropriated herein shall be apportioned as
5 follows:

6	Personnel.....	\$	533,861
7	Travel.....		70,542
8	Contractual Services.....		207,119
9	OCE.....		151,657
10	Fixed Assets.....		21,000

11 Section 7. Special Programs.

12 The sum of \$410,017, or so much thereof as may be necessary, is
13 hereby appropriated from the General Fund of the Federated States
14 of Micronesia for the fiscal year ending September 30, 2019, for
15 the following special programs during fiscal year 2019. The sum
16 appropriated by this section shall be apportioned as follows:

17 (1) National Election Commission Office.

18 The sum of \$410,017, or so much thereof as may be necessary, for
19 the operations of National Election Office during the fiscal year
20 2019. The sum appropriated herein shall be apportioned as
21 follows:

22	Personnel.....	\$	255,821
23	Travel.....		22,080
24	Contractual Services.....		59,153
25	OCE.....		72,963

1	(h) Pacific Island Forum	\$	-0-
2	(i) SIS Program.....		10,000
3	(j) IOM Membership Fee		600
4	(k) SPC Host Grant		20,000
5	(3) <u>Department of Finance and Administration.</u>		
6	(a) CTA-OCO Membership Fee		14,024
7	(b) Maintenance Fee for Financial		
8	Management Information System (FMIS).		55,000
9	(c) PITTA - CTA		9,000
10	(d) ADB, IMF and Budget, Finance Policy		
11	Consultations		25,000
12	(e) Macro Economist Advisor		200,000
13	(f) Global Forum Membership Fee		26,000
14	(g) PFTAC Membership Fee		20,000
15	(h) CTA Conference		35,000
16	(4) <u>Department of Resources and Development.</u>		
17	(a) Pacific Islands Development Program		
18	(PIDF).....		15,000
19	(b) Forum Fisheries Agency (FFA) Fee		62,638
20	(c) Pacific Asian Travel Association		
21	(PATA)		6,000
22	(d) United Nations Development Program		
23	(UNDP)		30,000
24	(e) Micronesian Challenge Endowment Fund		100,000
25	(f) Food Agriculture Organization (FAO) .		4,800

1	(g) Western Forestry Leadership	
2	Coalition.	\$ 530
3	(h) Matching to SPC Projects	60,000
4	(i) Micronesian Challenge	10,000
5	(j) Micronesian Cruise Association	2,500
6	(k) South Pacific Tourism Organization ..	8,000
7	(l) International Animal Health	
8	Organization (OIE)	23,000
9	(m) IRENA	250
10	(n) Micronesia Trade Commission.....	30,000
11	(o) Convention on Biological Diversity	
12	(CBD).....	1,000
13	(p) IFAD.....	500
14	(5) <u>Department of Health and Social Affairs.</u>	
15	(a) UNFPA	3,000
16	(b) WHO	4,650
17	(c) FSM Sport Association	-0-
18	(d) PIHOA	20,000
19	(e) Territorial Health	4,000
20	(f) Nurse Licensing	20,000
21	(g) Red Cross	70,000
22	(h) Vaccine Purchase	50,000
23	(i) UN Women	1,000
24	(j) Drug Quality Testing Project.	4,000
25	(6) <u>Department of Education.</u>	

1	(a) Aid to Non-Public Schools	\$ 600,000
2	(b) Aid to CMI Students	40,000
3	(c) Aid to PCC Students	150,000
4	(d) National Scholarship	2,250,000
5	(e) National Close-Up	75,000
6	(f) Merit Scholarship	275,000
7	(g) Aid to FSM Students in Japan	100,000
8	(h) Caroline College & Pastoral Institute	50,000
9	(i) Faithwalk Christian College	50,000
10	(7) <u>Department of Transportation, Communications</u>	
11	<u>and Infrastructure.</u>	
12	(a) Asia Pacific Telecommunity	11,000
13	(b) International Telecommunication Union	20,867
14	(c) ICAO	28,050
15	(d) FSM Capital Energy	600,000
16	(e) Micronesian Shipping Commission (MSC)	25,000
17	(f) Fuel and Provisions for Caroline	
18	Voyager and Navigator	1,345,830
19	(8) <u>Department of Justice.</u>	
20	(a) States Joint Law Enforcement: Kosrae.	30,000
21	(b) States Joint Law Enforcement: Pohnpei	50,000
22	(c) States Joint Law Enforcement: Chuuk .	100,000
23	(d) States Joint Law Enforcement: Yap ...	30,000
24	(e) Police Academy	200,000
25	(f) Settlement on Civil Action Nos.	

1	2013-036, 2017-027, and 2017-029 ... \$	21,198
2	(g) Fuel Subsidy	100,000
3	(h) Contract for Mr. Jim Stovall for	
4	legal support for JCRP	160,000
5	(9) <u>Congress of the Federated States of Micronesia</u>	
6	(a) IPU Conferences	100,000
7	(b) Climate Change Conferences	50,000
8	(c) ACP	30,000
9	(d) APPU	-0-
10	(e) APPF	50,000
11	(f) Staff Upgrade	25,000
12	(g) World Bank-IMF Annual Meeting	50,000
13	(h) MRA Conference in Japan	30,000
14	(i) Fisheries Meetings	30,000
15	(j) IPU Annual Dues	12,500
16	(k) COFA Alliance National Network (CANN).	25,000
17	(l) Travel to Investment Advisor	
18	(Wilshire)	70,000
19	(m) Compact Historical Project	150,000
20	(10) <u>Department of Environment, Climate Change and</u>	
21	<u>Emergency Management</u>	
22	(a) UNEP	835
23	(b) UNFCCC	325
24	(c) UNCCD	195
25	(d) SPREP Membership	10,768

1	(e) Waigani Convention	\$ 1,190
2	(f) SPREP-Noumea Convention	1,764
3	(g) Earth Day Activities	15,000
4	(h) 6th Bi-Annual Environment Conference..	20,000
5	(i) FSM FEMA Disaster Matching	-0-
6	(j) Basel Convention	197
7	(k) Kyoto Protocol	484
8	(l) WMO Membership	15,000
9	(11) <u>Office of National Archives, Culture and</u>	
10	<u>Historic Preservation</u>	
11	(a) UNESCO	4,000
12	(b) NCSHPO	2,760
13	(c) PARBICA	100
14	(d) PIALA	100
15	(e) WHC	54
16	(f) Library Fee	50
17	(12) <u>Other Grants, Subsidies and Contributions.</u>	
18	(a) COM Board Meeting	5,000
19	(b) COM-FSM Treaty Obligation	25,000
20	(c) FSM Social Security Administration ..	1,000,000
21	(d) FSM National Government Employee's	
22	Health Insurance Plan	-0-
23	(e) State Judiciaries: Kosrae	40,000
24	(f) State Judiciaries: Pohnpei	60,000
25	(g) State Judiciaries: Chuuk	110,000

1	(h) State Judiciaries: Yap	\$ 40,000
2	(i) Micronesian Legal Services	
3	Corporation (MLSC)	250,000
4	(j) NORMA – WCPFC Tuna Commission Fee ...	257,284
5	(k) Independence Day Activities	50,000
6	(l) MLFC Loan Payment	260,000
7	(m) Single Audit Fee (FY 2018)	460,000
8	(n) Staff Housing	510,000
9	(o) Recruitment and Repatriation	223,218
10	(p) 2019 General Election	350,000
11	(q) Legal and Advocacy Services in	
12	Washington D.C. (A&P)	2,000,000

13 Section 9. Capital and Human Resources Development.

14 The sum of \$16,297,764, or so much thereof as may be necessary, is
15 hereby appropriated from the General Fund of the Federated States
16 of Micronesia for the fiscal year ending September 30, 2019, for
17 the following capital improvements, development programs, and
18 projects and human resources development. Of the total amount of
19 funds appropriated herein, \$1,246,022 shall be deemed to come from
20 funds available under the Supplemental Education Grant and
21 \$1,000,000 shall be deemed to come from funds available under the
22 Compact Sector Grants. The sum appropriated by this section shall
23 be apportioned as follows:

24 (1) College of Micronesia – FSM.

25 (a) College of Micronesia–FSM\$ 4,050,000

1	(b) FSM Fisheries and Maritime		
2	Institute (FMI)	\$	875,611
3	(c) College of Micronesia-FSM SEG		
4	Funding		689,948
5	(d) COM-FSM Building Infrastructure		
6	Project		-0-
7	(e) COM-FSM Endowment Fund		316,000
8	(2) <u>Department of Finance and Administration</u>		
9	(a) FSM Warehouse Lease and		
10	Maintenance		40,000
11	(b) PCD Awareness and Training		15,000
12	(3) <u>Department of Resources and Development</u>		
13	(a) FSM Association of Chamber of		
14	Commerce/ Support to COC		67,000
15	(b) R&D SNLC		60,000
16	(c) National Coastal Fisheries		
17	Monitoring Team		16,325
18	(d) Strengthening Organizational		
19	Planning, Management &		
20	Accountability Capacity of		
21	National/State Private Sector		
22	Organizations in the FSM		42,319
23	(e) Computing Facility Upgrade		155,000
24	(f) 2020 CPH		1,516,315
25	(g) Enhancing Tourism: Kosrae -		

1 subsidy to the Office of the
2 Governor of the state of Kosrae;
3 PROVIDED THAT, no funds shall be
4 used for travel expenses \$ 500,000
5 (h) Enhancing Tourism: Pohnpei - .. 750,000
6 (i) Enhancing Tourism: Chuuk – to be
7 apportioned as follows: 750,000
8 (1) Chuuk Visitor’s Bureau 230,000
9 (2) Environmental Protection Agency –
10 Solid Waste Program 200,000
11 (3) Department of Agriculture –
12 Forestry & Conservation 100,000
13 (4) Department of Marine Resources –
14 Watershed Protection & Invasive
15 Species Plan 200,000
16 (5) CWC 20,000
17 (j) Enhancing Tourism: Yap – to be
18 apportioned as follows: 500,000
19 (1) Yap Chamber of Commerce 50,000
20 (2) Airport Improvement - for the
21 purchase and installation of X-ray
22 screening equipment and baggage
23 carousel at airport 450,000
24 (4) Department of Transportation, Communications
25 and Infrastructure

1	(a) Operation and Dry-Docking of Caroline	
2	Voyager and Navigator	\$ 1,500,000
3	(b) Outer Island Airports	-0-
4	(c) FSM National Government	
5	Computer Network	100,000
6	(d) New Warehouse Building	200,000
7	(e) Airport needs	220,000
8	(5) <u>Department of Justice</u>	
9	(a) Anti-Human Trafficking Enforcement,	
10	Campaign, and Investigation	100,000
11	(b) Victim Shelter and Services ...	100,000
12	(6) <u>Department of Environment, Climate Change</u>	
13	<u>and Emergency Management</u>	
14	(a) Fourth Disaster Risk Management	
15	Environment Conference	30,000
16	(b) National & State Table Top	
17	Exercise	30,000
18	(c) Outer Island Trip Assessment –	
19	Climate Change & Disaster Risk	
20	Management	80,000
21	(7) <u>President’s Office</u>	
22	(a) FSM Trust Fund	-0-
23	(8) <u>National Election Commission Office</u>	
24	(a) Voter ID Card and New Voter	
25	Registration Project	242,322

1	(9) <u>Department of Health and Social Affairs</u>	
2	(a) Health Services Special	
3	Pathologist	\$ -0-
4	(b) Food/Water Lab	58,000
5	(c) Medical Team	-0-
6	(d) Doctors: Foundation Project	-0-
7	(e) MOE-BHWP Med	22,200
8	(10) <u>Department of Education</u>	
9	(a) NDOE Year 3 Project (SEG)	556,074
10	(b) School Accreditation	200,000
11	(c) Teacher Certification Project ...	168,000
12	(d) Development Quality.	82,650
13	(11) <u>Department of Foreign Affairs</u>	
14	(a) FSM Embassy in Suva, Fiji	
15	Residence	300,000
16	(12) <u>NORMA</u>	
17	(a) Commemoration of World Tuna	
18	Day 2019	25,000
19	(b) FFC Meetings.	80,000
20	(13) <u>National Postal Services</u>	
21	(a) Postal Management and Financial	
22	Services	210,000
23	(14) <u>Telecommunication Regulation Authority</u>	
24	(a) Subsidy: Startup Needs of TRA...	150,000
25	(15) <u>Other Capital and Human Resources Development</u>	

1	(a) Conservation Society in each	
2	state to be apportioned as	
3	follows:	\$ 200,000
4	(1) Kosrae	50,000
5	(2) Pohnpei	50,000
6	(3) Chuuk.....	50,000
7	(4) Yap.....	50,000
8	(b) Pohnpei State Supreme Court	
9	Renovation	100,000
10	(c) Capital Improvement Projects:	
11	Kosrae – for 3G coverage	300,000
12	(d) Capital Improvement Projects:	
13	Pohnpei	300,000
14	(e) Capital Improvement Projects:	
15	Chuuk – to be apportioned as	
16	Follows:	300,000
17	(1) Mida’s Vessels	50,000
18	(2) Sea Heaven Charter	50,000
19	(3) Weno Road & heavy equipment	
20	purchase.....	200,000
21	(f) Capital Improvement Projects:	
22	Yap – to fund construction of a	
23	library and and science lab at Yap	
24	Catholic High School	300,000

25 Section 10. Employment Ceilings. The maximum number of

1 positions for each branch and agency of the National Government
 2 of the Federated States of Micronesia for fiscal year 2019 shall
 3 be as follows:

4	(1) Executive Branch	554
5	(2) Legislative Branch	67
6	(3) Judicial Branch	35
7	(4) Public Auditor	23
8	(5) Agencies:	
9	(a) National Oceanic Resource	
10	Management Authority.....	21
11	(b) FSM Banking Board.....	4
12	(c) FSM Insurance Board	5
13	(d) National Postal Services.....	40
14	(6) Special Programs:	
15	(a) National Election Commission	
16	Office.....	13

17 Section 11. Reprogramming. Reprogramming of funds into or
 18 from the personnel budget line item shall not be permitted. The
 19 President, Speaker, Chief Justice and Public Auditor may
 20 reprogram up to 10% percent to or from the funds appropriated in
 21 sections 2 (Operating Expenses of the Executive Branch), 3
 22 (Operating Expenses of the Legislative Branch), 4 (Operating
 23 Expenses of the National Judicial Branch), and 5 (Operating
 24 Expenses of the National Public Auditor). Reprogramming of
 25 funds within a department, office or agency shall be effected by

1 the head of such department, office or agency by specifying in
2 writing to the Secretary of the Department of Finance and
3 Administration of the FSM National Government, the accounts for
4 which funding is either increased or decreased. Reprogramming
5 other than as specified herein is not permitted, and more
6 specifically, reprogramming into or out of any line item
7 contained in section 8 (Grants, Subsidies and Contributions) or
8 section 9 (Capital and Human Resources Development) is not
9 permitted. The President shall report to Congress within one
10 month of the last day of each financial quarter all amounts
11 reprogrammed inter or intra a department, office or agency.

12 Section 12. Allotment and Management of Funds and Lapse
13 Dates.

14 (1) General provisions.

15 (a) All funds appropriated by this act shall be
16 allotted, managed, administered and accounted for in accordance
17 with applicable law, including, but not limited to, the
18 Financial Management Act of 1979.

19 (b) The allottees shall be responsible for ensuring
20 that these funds, or so much thereof as may be necessary, are
21 used solely for the purposes specified in this act, and that no
22 obligations are incurred in excess of the sums appropriated.

23 (2) Allottees. The allottees of the funds appropriated
24 by this act are as follows:

25 (a) Section 2 - the allottee of these funds shall be

1 the President of the Federated States of Micronesia;

2 (b) Section 3 - the allottee of these funds shall be
3 the Speaker of the Congress of the Federated States of Micronesia;

4 (c) Section 4 - the allottee of these funds shall be
5 the Chief Justice of the Supreme Court of the Federated States of
6 Micronesia;

7 (d) Section 5 - the allottee of these funds shall be
8 the Public Auditor of the Federated States of Micronesia;

9 (e) Sections 6 through 9 - the allottee of these
10 funds shall be the President of the Federated States of
11 Micronesia; PROVIDED, HOWEVER, that for the following subsections
12 of sections 8 through 9 of this act:

13 (i) Sections 8(1)(f) and 8(8)(h) - the allottee
14 of these funds shall be the Chair of the Joint Committee on
15 Compact Review and Planning;

16 (ii) Section 8(8)(c) - the allottee of these
17 funds shall be the Governor of the state of Chuuk;

18 (iii) Section 8(9) - the allottee of these funds
19 shall be the Speaker of the Congress of the Federated States of
20 Micronesia;

21 (iv) Section 8(12)(a) - the allottee of these
22 funds shall be the President of the College of Micronesia-FSM;

23 (v) Section 8(12)(e) through (h) - the allottee
24 of these funds shall be the Chief Justice of the respective State
25 Supreme Court;

1 (vi) Section 8(12)(q) – the allottee of these
2 funds shall be the Chair of the Joint Committee on Compact Review
3 and Planning;

4 (vii) Section 9(1) – the allottee of these funds
5 shall be the President of the College of Micronesia-FSM;

6 (viii) Section 9(3)(g) – the allottee of these
7 funds shall be the Governor of the state of Kosrae;

8 (ix) Section 9(3)(h) – the allottee of these
9 funds shall be the Governor of the state of Pohnpei;

10 (x) Section 9(3)(i) – the allottee of these funds
11 shall be the Governor of the state of Chuuk;

12 (xi) Section 9(3)(j) – the allottee of these
13 funds shall be the Governor of the state of Yap;

14 (xii) Section 9(14) – the allottee of these funds
15 shall be Telecommunication Regulation Authority;

16 (xiii) Section 9(15)(a)(1) – the allottee of
17 these funds shall be the Governor of the state of Kosrae;

18 (xiv) Section 9(15)(a)(2) – the allottee of these
19 funds shall be the Governor of the state of Pohnpei;

20 (xv) Section 9(15)(a)(3) – the allottee of these
21 funds shall be the Governor of the state of Chuuk;

22 (xvi) Section 9(15)(a)(4) – the allottee of these
23 funds shall be the Governor of the state of Yap;

24 (xvii) Section 9(15)(d) – the allottee of these
25 funds shall be the Governor of the state of Pohnpei;

1 (xviii) Section 9(15)(e) – the allottee of these
2 funds shall be the Governor of the state of Chuuk.

3 (3) Lapse date. The authority of the allottees
4 to obligate funds appropriated by this act shall lapse as of
5 September 30, 2019; PROVIDED, HOWEVER, that the funds appropriated
6 under section 9 of this act shall not lapse.

7 Section 13. This act shall become law upon approval by the
8 President of the Federated States of Micronesia or upon its
9 becoming law without such approval.

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11 Date: 9/25/18

Introduced by: /s/ Isaac V. Figir
Isaac V. Figir

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