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A BILL FOR AN ACT

To amend sections 1, 2 and 3 of Public Law No. 19-118, as amended by Public Laws Nos. 19-125, 19-131, 19-135, 19-146, 19-160, 20-14 and 20-23, in order to appropriate \$160,000 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2017, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 19-118, as amended  
2 by Public Laws Nos. 19-125, 19-131, 19-135, 19-146, 19-160 and  
3 20-23, is hereby further amended to read as follows:

4           "Section 1. Title. The title of this act is as  
5 follows: To appropriate the sum of [~~\$84,137,210~~  
6 \$84,297,210 from the General Fund of the Federated  
7 States of Micronesia for the fiscal year ending  
8 September 30, 2017, for the purpose of funding the  
9 operations of all branches of the National Government  
10 of the Federated States of Micronesia, its agencies,  
11 various programs, grants, subsidies and contributions  
12 and Capital and Human Resources Development. The  
13 National Government's share of the Amended Compact  
14 funds has been reduced to zero; EXCEPT THAT, the  
15 National Government will retain 10 percent of the  
16 Supplemental Education Grant funds as is reflected in  
17 the budget for the Department of Education. The sum  
18 appropriated herein shall be apportioned as follows:"

1 Section 2. Section 2 of Public Law No. 19-118, as amended  
 2 by Public Laws Nos. 19-125, 19-135, 19-146, 19-160, 20-01, 20-14  
 3 and 20-23, is hereby further amended to read as follows:

4 "Section 2. Operating Expenses of the Executive Branch.  
 5 The sum of [~~\$18,706,317~~] \$187,263,317 or so much thereof  
 6 as may be necessary, is hereby appropriated from the  
 7 General Fund of the Federated States of Micronesia for  
 8 the fiscal year ending September 30, 2017, for the  
 9 purpose of funding the operations of the Executive  
 10 Branch of the National Government during the fiscal year  
 11 2017. The sum appropriated by this section shall be  
 12 apportioned as follows:

13 (1) Office of the President.

14 The sum of [~~\$1,552,567~~] 1,572,567, or so much thereof  
 15 as may be necessary, for the operations of the Office  
 16 of the President during the fiscal year 2017. The sum  
 17 appropriated herein shall be apportioned as follows:

18	Personnel .....	\$	470,067
19	Travel .....		320,000
20	Contractual Services .....	[ <del>661,000</del> ]	<u>681,000</u>
21	OCE .....		99,000
22	Fixed Assets .....		2,500

23 (2) Department of Foreign Affairs.

24 The sum of \$4,581,881, or so much thereof as may be  
 25 necessary, for the operations of the Department of

1 Foreign Affairs during the fiscal year 2017. The sum  
 2 appropriated herein shall be apportioned as follows:  
 3 Personnel .....\$ 1,488,332  
 4 Travel ..... 351,710  
 5 Contractual Services (of which \$100,000, previously  
 6 earmarked for the New York Mission, shall be used to  
 7 pay the FSM Washington Embassy Legal Advisor's  
 8 fees)..... 2,365,087  
 9 OCE ..... 307,202  
 10 Fixed Assets ..... 69,550

11 (3) Department of Finance and Administration.

12 The sum of \$2,587,058, or so much thereof as may be  
 13 necessary, for the operations of the Department of  
 14 Finance and Administration during the fiscal year  
 15 2017. The sum appropriated herein shall be  
 16 apportioned as follows:

17 Personnel ..... 1,731,879  
 18 Travel (where \$20,000 is to be used for  
 19 the personnel Exchange travel of the  
 20 Division of Customs & Administration) ..... 255,401  
 21 Contractual Services ..... 273,966  
 22 OCE ..... 245,812  
 23 Fixed Assets ..... 80,000

24 (4) Department of Resources and Development.

25 The sum of \$1,259,931, or so much thereof as may be

1           necessary, for the operations of the Department of  
 2           Resources and Development during the fiscal year 2017.  
 3           The sum appropriated herein shall be apportioned as  
 4           follows:

5	Personnel.....	..\$	829,195
6	Travel .....		188,698
7	Contractual Services (where \$30,000 is to be used		
8	for the Trade Advisor contract under the Division		
9	of Trade and Investment).....		78,250
10	OCE .....		162,288
11	Fixed Assets .....		1,500

12           (5) Department of Transportation,  
 13           Communications and Infrastructure.

14           The sum of \$2,591,256, or so much thereof as may be  
 15           necessary, for the operations of the Department of  
 16           Transportation, Communications and Infrastructure  
 17           during the fiscal year 2017. The sum appropriated  
 18           herein shall be apportioned as follows:

19	Personnel (where \$100,000 is to be used for		
20	Overtime Pay for Crew Members within the		
21	Marine Division) .....		652,077
22	Travel .....		252,355
23	Contractual Services.....		1,618,579
24	OCE .....		68,245
25	Fixed Assets .....		-0-

1           (6) Department of Health and Social Affairs.

2           The sum of \$779,279, or so much thereof as may be  
 3           necessary, for the operations of the Department of  
 4           Health and Social Affairs during the fiscal year 2017.

5           The sum appropriated herein shall be apportioned as  
 6           follows:

7	Personnel .....	\$	448,765
8	Travel .....		130,246
9	Contractual Services.....		108,617
10	OCE .....		90,151
11	Fixed Assets .....		1,500

12           (7) Department of Education.

13           The sum of \$804,247, or so much thereof as may be  
 14           necessary, for the operations of the Department of  
 15           Education during the fiscal year 2017. Of the total  
 16           amount of funds appropriated herein, \$366,598 shall be  
 17           deemed to come from funds available under the

18           Supplemental Education Grant. The sum appropriated  
 19           herein shall be apportioned as follows:

20	Personnel .....	\$	408,511
21	Travel .....		154,793
22	Contractual Services .....		168,393
23	OCE .....		70,050
24	Fixed Assets .....		2,500

25           (8) Department of Justice.

1           The sum of \$3,100,352, or so much thereof as may be  
 2           necessary, for the operations of the Department of  
 3           Justice during the fiscal year 2017. The sum  
 4           appropriated herein shall be apportioned as follows:

5	Personnel .....	\$ 2,383,171
6	Travel .....	149,212
7	Contractual Services.....	235,006
8	OCE .....	296,213
9	Fixed Assets .....	36,750

10           (9) Office of the Public Defender.

11           The sum of \$943,732, or so much thereof as may be  
 12           necessary, for the operations of the Office of the  
 13           Public Defender during the fiscal year 2017. The sum  
 14           appropriated herein shall be apportioned as follows:

15	Personnel .....	\$ 663,970
16	Travel .....	70,812
17	Contractual Services.....	101,050
18	OCE .....	86,900
19	Fixed Assets .....	21,000

20           (10) Office of Environment and Emergency Management.

21           The sum of \$310,196, or so much thereof as may be  
 22           necessary, for the operations of the Office of  
 23           Environment and Emergency Management during the fiscal  
 24           year 2017. The sum appropriated herein shall be  
 25           apportioned as follows:

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1	Personnel .....	\$	181,464
2	Travel .....		90,066
3	Contractual Services.....		18,450
4	OCE .....		20,216
5	Fixed Assets .....		-0-

(11) Office of National Archives, Culture and  
Historic Preservation.

The sum of \$195,818, or so much thereof as may be  
necessary, for the operations of the Office of  
National Archives, Culture and Historic Preservation  
during the fiscal year 2017. The sum appropriated  
herein shall be apportioned as follows:

13	Personnel .....	\$	123,701
14	Travel .....		34,503
15	Contractual Services.....		10,425
16	OCE .....		19,892
17	Fixed Assets .....		7,297"

Section 3. Section 3 of Public Law No. 19-118, as amended  
by Public Laws Nos. 19-125, 19-135, 19-146, and 19-160, 20-14 and  
20-23, is hereby further amended to read as follows:

"Section 3. Operating Expenses of the Legislative  
Branch. The sum of [~~\$6,756,568~~] 6,896,568, or so much  
thereof as may be necessary, is hereby appropriated  
from the General Fund of the Federated States of  
Micronesia for the fiscal year ending September 30,

1           2017, for the operations of the Legislative Branch of  
 2           the National Government during fiscal year 2017. The  
 3           sum appropriated by this section shall be apportioned  
 4           as follows:

5           (1) Speaker and Members.

6           The sum of [~~\$4,139,511~~] 4,279,511, or so much thereof as  
 7           may be necessary, for the operations of the Office of  
 8           the Speaker and Members of the Congress of the Federated  
 9           States of Micronesia during fiscal year 2017. The sum  
 10          appropriated herein shall be apportioned as follows:

11	Personnel .....	..\$	430,530
12	Travel .....		907,381
13	Contractual Services; PROVIDED THAT, \$100,000		
14	of such sum is for the Congress Medical		
15	Assistance Program including past		
16	FY-2016 invoices.....	[ <del>2,801,600</del> ]	<u>2,941,600</u>
17	OCE .....		-0-
18	Fixed Assets .....		-0-

19          (2) Staff Offices.

20          The sum of \$2,092,057, or so much thereof as may  
 21          be necessary, for the operations of the Congress  
 22          staff offices during fiscal year 2017. The sum  
 23          appropriated herein shall be apportioned as  
 24          follows:

25	Personnel .....		944,275
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1	Travel .....	\$	205,252
2	Contractual Services (of which \$5,000		
3	shall be used to pay overdue housing		
4	allowances from FY 2016) .....		495,030
5	OCE.....		246,000
6	Fixed Assets.....		201,500

7           (3) Congress Delegation Offices.

8           The sum of \$525,000, or so much thereof as may be

9           necessary, for the operations of the Congress delegation

10          offices during the fiscal year 2017. Of the amounts

11          appropriated for contractual services within each

12          Delegation Office, up to a maximum of \$25,000 per

13          Member, at the Delegation Offices' discretion, may be

14          used for Member Representation. The sum appropriated is

15          apportioned as follows:

16                   (a) Kosrae Delegation Office

17	Travel.....	\$	-0-
18	Contractual Services (Kosrae delegation) ...		90,000
19	OCE.....		-0-
20	Fixed Assets.....		-0-
21	TOTAL.....		90,000

22                   (b) Pohnpei Delegation Office

23	Travel.....		10,000
24	Contractual Services.....		100,000
25	OCE.....		30,000

1	Fixed Assets.....	\$	-0-
2	TOTAL.....		140,000
3	(c) Chuuk Delegation Office		
4	Travel.....		10,000
5	Contractual Services.....		160,000
6	OCE.....		30,000
7	Fixed Assets.....		10,000
8	TOTAL.....		210,000
9	(d) Yap Delegation Office		
10	Travel.....		25,000
11	Contractual Services.....		30,000
12	OCE.....		25,000
13	Fixed Assets.....		5,000
14	TOTAL.....		85,000"

15 Section 4. This act shall become law upon approval  
16 by the President of the Federated States of Micronesia or  
17 upon its becoming law without such approval.

18  
19 Date: 9/15/17

Introduced by: /s/ Isaac V. Figir  
Isaac V. Figir

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