

A BILL FOR AN ACT

To appropriate **\$76,378,100** from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Purpose. The purpose of this act is to  
2 appropriate the sum of **\$76,378,100** from the General Fund of the  
3 Federated States of Micronesia for the fiscal year ending  
4 September 30, 2018, for the purpose of funding the operations of  
5 all branches of the National Government of the Federated States of  
6 Micronesia, its agencies, various programs, grants, subsidies and  
7 contributions and Capital and Human Resources Development. The  
8 National Government's share of the Amended Compact funds has been  
9 reduced to zero; EXCEPT THAT; the National Government will retain  
10 10 percent of the Supplemental Education Grant funds as is  
11 reflected in the budget for the Department of Education. The sum  
12 appropriated herein shall be apportioned as follows:

13           Section 2. Operating Expenses of the Executive Branch. The  
14 sum of **\$19,511,929**, or so much thereof as may be necessary, is  
15 hereby appropriated from the General Fund of the Federated States  
16 of Micronesia for the fiscal year ending September 30, 2018, for  
17 the purpose of funding the operations of the Executive Branch of  
18 the National Government during the fiscal year 2018. The sum

1 appropriated by this section shall be apportioned as follows:

2 (1) Office of the President.

3 The sum of **\$1,290,510** or so much thereof as may be necessary, for  
4 the operations of the Office of the President during the fiscal  
5 year 2018. The sum appropriated herein shall be apportioned as  
6 follows:

7	Personnel .....	\$	565,010
8	Travel .....		200,000
9	Contractual Services.....		420,000
10	OCE .....		100,000
11	Fixed Assets .....		5,500

12 (2) Department of Foreign Affairs.

13 The sum of **\$4,759,587**, or so much thereof as may be necessary, for  
14 the operations of the Department of Foreign Affairs during the  
15 fiscal year 2018. The sum appropriated herein shall be  
16 apportioned as follows:

17	Personnel .....	\$	1,547,749
18	Travel .....		330,508
19	Contractual Services.....		2,461,652
20	OCE .....		298,672
21	Fixed Assets .....		121,006

22 (3) Department of Finance and Administration.

23 The sum of **\$2,522,198**, or so much thereof as may be necessary, for  
24 the operations of the Department of Finance and Administration  
25 during the fiscal year 2018. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel .....	\$	1,825,775
3	Travel .....		190,401
4	Contractual Services.....		273,966
5	OCE .....		232,056
6	Fixed Assets .....		-0-

7 (4) Department of Resources and Development.

8 The sum of **\$1,387,092**, or so much thereof as may be necessary, for  
9 the operations of the Department of Resources and Development  
10 during the fiscal year 2018. The sum appropriated herein shall be  
11 apportioned as follows:

12	Personnel .....	\$	839,566
13	Travel .....		253,136
14	Contractual Services.....		91,250
15	OCE .....		192,640
16	Fixed Assets .....		10,500

17 (5) Department of Transportation, Communications and  
18 Infrastructure.

19 The sum of **\$2,396,082**, or so much thereof as may be necessary, for  
20 the operations of the Department of Transportation, Communications  
21 and Infrastructure during the fiscal year 2018. The sum  
22 appropriated herein shall be apportioned as follows:

23	Personnel .....	\$	524,477
24	Travel .....		184,781
25	Contractual Services.....		1,618,579

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1	OCE .....	\$ 68,245
2	Fixed Assets .....	-0-

3       (6) Department of Health and Social Affairs.

4 The sum of **\$776,428**, or so much thereof as may be necessary, for  
5 the operations of the Department of Health and Social Affairs  
6 during the fiscal year 2018. The sum appropriated herein shall be  
7 apportioned as follows:

8	Personnel .....	\$ 421,445
9	Travel .....	130,215
10	Contractual Services.....	108,617
11	OCE .....	90,151
12	Fixed Assets .....	26,000

13       (7) Department of Education.

14 The sum of **\$846,306**, or so much thereof as may be  
15 necessary, for the operations of the Department of  
16 Education during the fiscal year 2018. Of the total amount  
17 of funds appropriated herein, **\$366,598** shall be deemed to  
18 come from funds available under the Supplemental Education  
19 Grant. The sum appropriated herein shall be apportioned as  
20 follows:

21	Personnel .....	\$ 452,166
22	Travel .....	181,500
23	Contractual Services.....	151,023
24	OCE .....	56,217
25	Fixed Assets .....	5,400

1           (8) Department of Justice.

2 The sum of **\$3,881,204**, or so much thereof as may be necessary, for  
 3 the operations of the Department of Justice during the fiscal year  
 4 2018. The sum appropriated herein shall be apportioned as  
 5 follows:

6	Personnel .....	\$	2,739,049
7	Travel .....		224,212
8	Contractual Services.....		447,700
9	OCE .....		368,443
10	Fixed Assets .....		101,800

11           (9) Office of the Public Defender.

12 The sum of **\$1,044,083**, or so much thereof as may be necessary, for  
 13 the operations of the Office of the Public Defender during the  
 14 fiscal year 2018. The sum appropriated herein shall be  
 15 apportioned as follows:

16	Personnel .....	\$	712,321
17	Travel .....		103,812
18	Contractual Services.....		101,050
19	OCE .....		86,900
20	Fixed Assets .....		40,000

21           (10) Office of Environment and Emergency Management.

22 The sum of **\$412,621**, or so much thereof as may be necessary, for  
 23 the operations of the Office of Environment and Emergency  
 24 Management during the fiscal year 2018. The sum appropriated  
 25 herein shall be apportioned as follows:

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1	Personnel .....	\$	184,855
2	Travel .....		111,546
3	Contractual Services.....		84,000
4	OCE .....		32,220
5	Fixed Assets .....		-0-

6       (11) Office of National Archives, Culture and Historic  
7       Preservation.

8 The sum of **\$195,818**, or so much thereof as may be necessary, for  
9 the operations of the Office of National Archives, Culture and  
10 Historic Preservation during the fiscal year 2018. The sum  
11 appropriated herein shall be apportioned as follows:

12	Personnel .....	\$	123,701
13	Travel .....		34,503
14	Contractual Services.....		10,425
15	OCE .....		19,892
16	Fixed Assets .....		7,297

17       Section 3. Operating Expenses of the Legislative

18 Branch. The sum of **\$4,418,803**, or so much thereof as may be  
19 necessary, is hereby appropriated from the General Fund of the  
20 Federated States of Micronesia for the fiscal year ending  
21 September 30, 2018, for the operations of the Legislative Branch  
22 of the National Government during fiscal year 2018. The sum  
23 appropriated by this section shall be apportioned as follows:

24       (1) Speaker and Members.

25 The sum of **\$1,968,498**, or so much thereof as may be necessary, for

1 the operations of the Office of the Speaker and Members of the  
 2 Congress of the Federated States of Micronesia during the fiscal  
 3 year 2018. The sum appropriated herein shall be apportioned as  
 4 follows:

5	Personnel .....	\$	430,530
6	Travel .....		663,368
7	Contractual Services.....		874,600
8	OCE .....		-0-
9	Fixed Assets .....		-0-

10 (2) Staff Offices.

11 The sum of **\$1,960,305**, or so much thereof as may be necessary, for  
 12 the operations of the Congress staff offices during the fiscal  
 13 year 2018. The sum appropriated herein shall be apportioned as  
 14 follows:

15	Personnel .....	\$	944,275
16	Travel.....		150,000
17	Contractual Services.....		470,030
18	OCE.....		246,000
19	Fixed Assets.....		150,000

20 (3) Congress Delegation Offices.

21 The sum of **\$490,000**, or so much thereof as may be necessary, for  
 22 the operations of the Congress delegation offices during the  
 23 fiscal year 2018. Of the amounts appropriated for contractual  
 24 services within each Delegation Office, up to a maximum of \$25,000  
 25 per Member, at the Delegation Offices' discretion, may be used for

1 Member Representation. The sum appropriated is apportioned as  
 2 follows:

3	(a) Kosrae Delegation Office	
4	Travel .....	\$ 10,000
5	Contractual Services .....	40,000
6	OCE .....	20,000
7	Fixed Assets .....	-0-
8	TOTAL .....	70,000
9	(b) Pohnpei Delegation Office	
10	Travel .....	10,000
11	Contractual Services .....	100,000
12	OCE .....	30,000
13	Fixed Assets .....	-0-
14	TOTAL .....	140,000
15	(c) Chuuk Delegation Office	
16	Travel .....	10,000
17	Contractual Services .....	160,000
18	OCE .....	30,000
19	Fixed Assets .....	10,000
20	TOTAL .....	210,000
21	(d) Yap Delegation Office	
22	Travel .....	10,000
23	Contractual Services .....	30,000
24	OCE .....	25,000
25	Fixed Assets .....	5,000



1 TOTAL ..... \$ 70,000

2 Section 4. Operating Expenses of the National Judicial

3 Branch. The sum of **\$1,457,980**, or so much thereof as may be  
4 necessary, is hereby appropriated from the General Fund of the  
5 Federated States of Micronesia for the fiscal year ending  
6 September 30, 2018, for the operations of the Judicial Branch of  
7 the National Government during the fiscal year 2018. The sum  
8 appropriated by this section shall be apportioned as follows:

9	Personnel.....	\$ 905,453
10	Travel.....	161,525
11	Contractual Services.....	184,194
12	OCE.....	174,808
13	Fixed Assets.....	32,000

14 Section 5. Operating Expenses of the National Public

15 Auditor. The sum of **\$762,855**, or so much thereof as may be  
16 necessary, is hereby appropriated from the General Fund of the  
17 Federated States of Micronesia for the fiscal year ending  
18 September 30, 2018, for the operations of the National Office of  
19 the Public Auditor. The sum appropriated by this section shall be  
20 apportioned as follows:

21	Personnel .....	\$ 464,290
22	Travel.....	139,065
23	Contractual Services.....	86,000
24	OCE.....	63,500
25	Fixed Assets.....	10,000

1           Section 6. Operating Expenses of Agencies of the  
 2 National Government. The sum of **\$2,281,056**, or so much thereof as  
 3 may be necessary, is hereby appropriated from the General Fund of  
 4 the Federated States of Micronesia for the fiscal year ending  
 5 September 30, 2018, for the operations of the following boards,  
 6 commissions and agencies during the fiscal year 2018. The sum  
 7 appropriated by this section shall be apportioned as follows:

8           (1) National Oceanic Resource Management Authority  
 9 (NORMA).

10 The sum of **\$796,594**, or so much thereof as may be necessary, for  
 11 the operations of NORMA for the fiscal year 2018. The sum  
 12 appropriated herein shall be apportioned as follows:

13	Personnel .....	\$	369,832
14	Travel.....		200,000
15	Contractual Services.....		115,750
16	OCE.....		76,012
17	Fixed Assets.....		35,000

18           (2) Board of Regents (COM-FSM).

19 The sum of **\$115,000**, or so much thereof as may be necessary, for  
 20 the operations of the Board of Regents, COM-FSM during the fiscal  
 21 year 2018. The sum appropriated herein shall be apportioned as  
 22 follows:

23	Personnel.....	\$	-0-
24	Travel.....		-0-
25	Contractual Services.....		-0-

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1	OCE.....	\$	\$115,000
2	Fixed Assets.....		-0-

3 (3) FSM Banking Board.

4 The sum of **\$210,298**, or so much thereof as may be necessary, for  
5 the operations of the FSM Banking Board during the fiscal year  
6 2018. The sum appropriated herein shall be apportioned as  
7 follows:

8	Personnel .....	\$	88,273
9	Travel.....		79,772
10	Contractual Services.....		22,225
11	OCE.....		20,028
12	Fixed Assets.....		-0-

13 (4) FSM Insurance Board.

14 The sum of **\$302,299**, or so much thereof as may be necessary, for  
15 the operations of the FSM Insurance Board during the fiscal year  
16 2018. The sum appropriated herein shall be apportioned as  
17 follows:

18	Personnel .....	\$	118,034
19	Travel.....		76,420
20	Contractual Services.....		85,255
21	OCE.....		22,590
22	Fixed Assets.....		-0-

23 (5) FSM Postal Services.

24 The sum of **\$856,865**, or so much thereof as may be necessary, for  
25 the operations of the National Postal Services during the fiscal

1 year 2018. The sum appropriated herein shall be apportioned as  
 2 follows:

3	Personnel.....	\$	513,771
4	Travel.....		65,117
5	Contractual Services.....		151,320
6	OCE.....		126,657
7	Fixed Assets.....		-0-

8 Section 7. Special Programs.

9 The sum of **\$389,544**, or so much thereof as may be necessary, is  
 10 hereby appropriated from the General Fund of the Federated States  
 11 of Micronesia for the fiscal year ending September 30, 2018, for  
 12 the following special programs during the fiscal year 2018. The  
 13 sum appropriated by this section shall be apportioned as follows:

14 (1) National Election Office.

15 The sum of **\$389,544**, or so much thereof as may be necessary, for  
 16 the operations of National Election Office during the fiscal year  
 17 2018. The sum appropriated herein shall be apportioned as  
 18 follows:

19	Personnel.....	\$	235,090
20	Travel.....		17,637
21	Contractual Services.....		54,017
22	OCE.....		82,205
23	Fixed Assets.....		595

24 Section 8. Grants, Subsidies and Contributions. The sum of  
 25 **\$11,785,827**, or so much thereof as may be necessary, is hereby

1 appropriated from the General Fund of the Federated States of  
 2 Micronesia for the fiscal year ending September 30, 2018, for the  
 3 following grants, subsidies and contributions. The sum  
 4 appropriated by this section shall be apportioned as follows:

5       (1) Office of the President.

6	(a) Asia Pacific Institute for Broadcasting	
7	Development (AIBD).....	\$ 4,500
8	(b) Asia-Pacific Broadcasting Union .....	800
9	(c) Pacific Island News Association .....	350
10	(d) Asia Pacific Investment .....	250
11	(e) Former Presidents' Allowance .....	50,000
12	(f) Joint Committee on Compact Review	
13	and Planning (JCRP) .....	200,000

14       (2) Department of Foreign Affairs.

15	(a) The Forum Secretariat .....	46,000
16	(b) Secretariat for Pacific Community ..	56,000
17	(c) ESCAP .....	5,000
18	(d) UN Membership Fee.....	50,000
19	(e) East-West Center .....	5,000
20	(f) ACP Cotonou Membership Fees .....	15,000
21	(g) SPC Office Rental .....	29,670
22	(h) Diplomatic Relations between FSM and	
23	China (PRC).....	-0-
24	(i) Pacific Island Forum .....	-0-
25	(j) SIS Program.....	10,000

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1	(k) PIF Arrears .....	\$ 98,864
2	(l) IOM Membership Fees (2012-2017) .....	500
3	(3) <u>Department of Finance and Administration.</u>	
4	(a) CTA-OCO Membership Fee .....	14,024
5	(b) Maintenance Fee for Financial	
6	Management Information System (FMIS).	55,000
7	(c) PITTA – CTA .....	9,000
8	(d) ADB, IMF and Budget, Finance Policy	
9	Consultations .....	25,000
10	(e) Macro Economist Advisor .....	200,000
11	(f) Global Forum Membership Fee .....	26,000
12	(g) PFTAC Membership Fee .....	20,000
13	(h) CTA Conference .....	35,000
14	(4) <u>Department of Resources and Development.</u>	
15	(a) PIDP .....	15,000
16	(b) FAA .....	38,918
17	(c) Coordinating Committee for Offshore	
18	Mineral Prospecting.....	-0-
19	(d) Pacific Asian Travel Association	
20	(PATA).....	5,000
21	(e) United Nations Development Program	
22	(UNDP).....	30,000
23	(f) Micronesian Challenge Endowment Fund	50,000
24	(g) Seaframe .....	-0-
25	(h) Food Agriculture Organization (FAO) .	4,800

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1	(i) Western Forestry Leadership	
2	Coalition. ....	\$ 530
3	(j) Matching to SPC Projects .....	60,000
4	(k) Micronesian Challenge .....	10,000
5	(l) Micronesian Cruise Association .....	2,500
6	(m) South Pacific Tourism Organization ..	15,000
7	(n) International Animal Health	
8	Organization (OIE) .....	23,000
9	(o) SPC Site Rental .....	-0-
10	(p) IRENA .....	250
11	(q) Micronesia Trade Commission.....	30,000
12	(r) Convention on Biological Diversity	
13	(CBD).....	1,000
14	(s) IFAD.....	500
15	(5) <u>Department of Health and Social Affairs.</u>	
16	(a) UNFPA .....	3,000
17	(b) WHO .....	4,000
18	(c) FSM Sport Association .....	20,000
19	(d) PIHOA .....	20,000
20	(e) Territorial Health .....	4,000
21	(f) Nurse Licensing .....	20,000
22	(g) Red Cross .....	70,000
23	(h) Vaccine Purchase .....	50,000
24	(i) UN Women.....	1,000
25	(j) Standards Comm.....	-0-

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1	(6) <u>Department of Education.</u>	
2	(a) Aid to Non-Public Schools .....	\$ 600,000
3	(b) Aid to CMI Students .....	40,000
4	(c) Aid to PCC Students .....	150,000
5	(d) National Scholarship .....	2,000,000
6	(e) National Close-Up .....	75,000
7	(f) Merit Scholarship .....	275,000
8	(7) <u>Department of Transportation, Communications</u>	
9	<u>and Infrastructure.</u>	
10	(a) Asia Pacific Telecommunity .....	11,000
11	(b) International Telecommunication Union	20,867
12	(c) ICAO .....	28,050
13	(d) FSM Capital Energy .....	600,000
14	(e) Micronesian Shipping Commission (MSC)	25,000
15	(f) Fuel and Provisions for Caroline	
16	Voyager and Navigator .....	1,345,830
17	(8) <u>Department of Justice.</u>	
18	(a) States Joint Law Enforcement: Kosrae.	30,000
19	(b) States Joint Law Enforcement: Pohnpei	50,000
20	(c) States Joint Law Enforcement: Chuuk .	100,000
21	(d) States Joint Law Enforcement: Yap ...	30,000
22	(e) Police Academy .....	200,000
23	(f) Settlement on Judgment .....	-0-
24	(g) Fuel Subsidy .....	100,000
25	(h) Organization for Prohibition of	



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1	Chemical Weapons .....	\$	-0-
2	(i) World Intellectual Property		
3	Organization .....		33,966
4	(j) CTBT .....		-0-
5	(9) <u>Congress of the Federated States of Micronesia</u>		
6	(a) IPU Conferences .....		-0-
7	(b) Climate Change Conferences .....		50,000
8	(c) ACP .....		30,000
9	(d) APPU .....		-0-
10	(e) APPF .....		50,000
11	(f) Staff Upgrade .....		25,000
12	(g) World Bank-IMF Annual Meeting .....		50,000
13	(h) FSM-Israel Parliamentary Relations ..		-0-
14	(i) FSM-Cuba Parliamentary Relations ....		-0-
15	(j) FSM-Japan Parliamentary Relations ...		-0-
16	(k) FSM-France Parliamentary Relations ..		-0-
17	(l) MRA Conference in Japan .....		30,000
18	(m) Fisheries Meetings .....		30,000
19	(n) IPU Annual Dues .....		12,500
20	(o) COFA Alliance National Network (CANN).		-0-
21	(p) Travel to Investment Advisor		
22	(Wilshire).....		-0-
23	(q) UN Ocean Conference .....		-0-
24	(r) Compact Historical Project .....		150,000
25	(10) <u>Office of Environment &amp; Emergency Management</u>		

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1	(a) UNEP .....	\$	835
2	(b) UNFCCC .....		325
3	(c) UNCCD .....		195
4	(d) SPREP .....		10,768
5	(e) Waigani Convention .....		1,190
6	(f) SPREP-Noumea Convention .....		1,764
7	(g) Earth Day Activities .....		15,000
8	(h) 6th Bi-Annual Environment Conference..		20,000
9	(i) FSM FEMA Disaster Matching .....		200,000
10	(j) Basel Convention .....		501
11	(k) Build Resilience to Disaster		
12	and Climate Risk in the Outer		
13	Islands .....		-0-
14	(l) Prior Year Obligations .....		-0-
15	(m) Kyoto Protocol .....		409
16	(n) WMO Membership (Current Fee & Prior		
17	Obligations) .....		250,000
18	(11) <u>Office of National Archives, Culture and</u>		
19	<u>Preservation</u>		
20	(a) UNESCO .....		4,000
21	(b) NCSHPO .....		2,760
22	(c) PARBICA .....		100
23	(d) PIALA .....		100
24	(e) WHC .....		54
25	(f) Library Fee .....		50

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1	(g) Prior UNESCO Fees .....	\$ 84,000
2	(12) <u>Other Grants, Subsidies and Contributions.</u>	
3	(a) COM Board Meeting .....	5,000
4	(b) COM-FSM Treaty Obligation .....	25,000
5	(c) FSM Social Security Administration ..	1,000,000
6	(d) FSM National Government Employee's	
7	Health Insurance Plan .....	475,384
8	(e) State Judiciaries: Kosrae .....	40,000
9	(f) State Judiciaries: Pohnpei .....	60,000
10	(g) State Judiciaries: Chuuk .....	110,000
11	(h) State Judiciaries: Yap .....	40,000
12	(i) Micronesian Legal Services	
13	Corporation.....	250,000
14	(j) NORMA – WCPFC Tuna Commission Fee ...	108,505
15	(k) Trade Fairs .....	-0-
16	(l) Independence Day Activities .....	50,000
17	(m) MLFC Loan Payment .....	260,000
18	(n) Single Audit Fee (FY 2018) .....	460,000
19	(o) Staff Housing .....	510,000
20	(p) Recruitment and Repatriation .....	223,218

21       Section 9. Capital and Human Resources Development.

22 The sum of **\$35,770,106**, or so much thereof as may be necessary, is  
23 hereby appropriated from the General Fund of the Federated States  
24 of Micronesia for the fiscal year ending September 30, 2018, for  
25 the following capital improvements, development programs, and

1 projects and human resources development. Of the total amount of  
 2 funds appropriated herein, **\$1,246,022** shall be deemed to come from  
 3 funds available under the Amended Compact from the Supplemental  
 4 Education Grant and **\$5,252,250** shall be deemed to come from funds  
 5 available under the Amended Compact from Compact Sector Grants.  
 6 The sum appropriated by this section shall be apportioned as  
 7 follows:

8           (1) College of Micronesia – FSM.

9           (a) College of Micronesia–FSM .....\$       3,800,000

10          (b) FSM Fisheries and Maritime  
 11                Institute (FMI).....               833,915

12          (c) College of Micronesia-FSM SEG  
 13                Funding .....                       689,948

14          (d) COM-FSM Build. Infrastructure  
 15                Project .....                       4,252,250

16           (2) Department of Finance and Administration

17          (a) FSM Warehouse Lease and  
 18                Maintenance .....               100,000

19          (b) PCD Awareness and Training .....       15,000

20           (3) Department of Resources and Development

21          (a) FSM Association of Chamber of  
 22                Commerce/ Support to COC .....       67,000

23          (b) State Trade Fairs Enhancing  
 24                Value Addition .....               -0-

25          (c) R&D SNLC .....                       60,000

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1	(d) FSM Tourism Development	
2	Framework .....	\$ 100,000
3	(e) Food Security Production .....	300,000
4	(f) Assistance to States for Tourism	
5	Investment Plan Implementation	-0-
6	(g) Fortieth Session of the Governing	
7	Council of International Fund for	
8	Agriculture Dev. (IFAD) .....	8,827
9	(h) National Coastal Fisheries Monitoring	
10	Team: Ongoing Monitoring Program,	
11	Assess Impacts of CEAFM Program	
12	and Climate Change .....	16,325
13	(i) Chamber of Commerce: Chuuk State	-0-
14	(j) Chamber of Commerce: Kosrae	
15	State .....	-0-
16	(k) Chamber of Commerce: Pohnpei	
17	State .....	-0-
18	(l) Chamber of Commerce: Yap State .	-0-
19	(m) Strengthening Organizational	
20	Planning, Management &	
21	Accountability Capacity of	
22	National/State Private Sector	
23	Organizations in the FSM .....	42,319
24	(n) National Trade & Investment	
25	Portal .....	51,250

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1	(o) R&D Conference .....	\$ 80,000
2	(p) Implementation of Nagoya	
3	Protocol .....	-0-
4	(q) Development of a Comprehensive	
5	Intellectual Property Rights	
6	Regime .....	-0-
7	(r) Computing Facility Upgrade .....	38,270
8	(s) 2018-2019 HIES .....	261,347
9	(t) 2020 CPH .....	18,331
10	(u) Enhancing Private Sector	
11	Competitiveness: Production of	
12	High Quality Import Substitutes	
13	and Value Added .....	50,000
14	(v) Enhancing Private Sector	
15	Competitiveness: Supporting	
16	Business and Products/Services	
17	Upgrading .....	-0-
18	(w) Enhancing Private Sector	
19	Competitiveness: Marketing and	
20	Promoting FSM Products Overseas	
21	and Integration into Regional/	
22	Global Supply Chains .....	22,000
23	(4) <u>Department of Transportation, Communications</u>	
24	<u>and Infrastructure</u>	
25	(a) Operation and Dry-Docking of Caroline	

1	Voyager and Navigator .....	\$ 1,500,000
2	(b) Capital Improvement Projects ...	-0-
3	(c) Outer Island Airports .....	2,500,000
4	(d) FSM National Government Computer	
5	Network .....	100,000
6	(e) FSM Capital Complex (2 Story	
7	Office Building) .....	-0-
8	(f) New Warehouse Building .....	-0-
9	(g) Rehabilitation for all National	
10	Government Buildings .....	150,000
11	(h) New Backup Generator .....	80,000
12	(i) Outstanding Inaugural Stage ....	-0-
13	(j) Y12 Aircraft Operation Project .	-0-
14	(k) Funding for Road, Seaport and	
15	Airport Improvement .....	-0-
16	(5) <u>Department of Justice</u>	
17	(a) Satellite Phone and Usage Billings	-0-
18	(b) Anti-Human Trafficking	
19	Enforcement, Campaign, and	
20	Investigation .....	125,000
21	(c) Conduct Mediation in PII Case ..	53,000
22	(d) Victim Shelter and Services ....	100,000
23	(6) <u>Office of Environment &amp; Emergency Management</u>	
24	(a) Fostering Sustainable Solid	
25	Waste Management .....	-0-

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1	(b) Hosting of Global Environment	
2	Facil. Constituency Meetings . \$	40,000
3	(c) Fourth Disaster Risk Management	
4	Environment Conference .....	20,000
5	(d) Fifteen Thousand Gallon Water	
6	Cathcm. ....	4,250
7	(e) Implement the FSM National	
8	Disaster Response Plan .....	30,000
9	(f) Backup Generator .....	40,000
10	(7) <u>President's Office</u>	
11	(a) FSM Trust Fund .....	-0-
12	(b) Implementation of ODA Policy ...	-0-
13	(c) Compact Review Committee .....	-0-
14	(8) <u>National Election Commission Office</u>	
15	(a) Voter ID Card and New Voter	
16	Registration Project .....	50,000
17	(9) <u>Department of Health and Social Affairs</u>	
18	(a) Health Services Special	
19	Pathologist.....	58,000
20	(b) Food/Water Lab .....	78,000
21	(c) Medical Team .....	195,000
22	(d) Health Sector Arrears Project ..	-0-
23	(e) Food Safety Office: Chuuk .....	-0-
24	(f) Doctors: Foundation Project ....	127,500
25	(g) MOE-BHWP Med .....	-0-



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1	(h) Empower Youth .....	\$	-0-
2	(i) National Surveillance .....		-0-
3	(j) Drug Testing .....		-0-
4	(k) National NGO .....		-0-
5	(l) Women's Conference .....		90,000
6	(10) <u>Department of Education</u>		
7	(a) NDOE Year 3 Project (SEG) .....		556,074
8	(b) School Accreditation .....		100,000
9	(c) Teacher Certification Project ...		168,000
10	(d) Development Quality. ....		82,500
11	(11) <u>Insurance Board</u>		
12	(a) Improve and Strengthen the Country's		
13	Insurance Statutory and Regulatory		
14	Framework .....		-0-
15	(b) In-House Consultation/ On Site		
16	Examination and Investigation of		
17	Affairs of Captive Insurance.....		-0-
18	(12) <u>Department of Foreign Affairs</u>		
19	(a) Acting Capacity Role .....		36,000
20	(b) FSM Embassy in Suva, Fiji		
21	Residence.....		200,000
22	(13) <u>NORMA</u>		
23	(a) Hosting of PNA Leadership Summit.		-0-
24	(b) Capital & Human Resources		
25	Development Programs in		

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1	Monitoring, Control and	
2	Surveillance (MCS).....	\$ 55,000
3	(c) Commemoration of World Tuna	
4	Day 2018.....	15,000
5	(14) <u>National Postal Services</u>	
6	(a) Postal Management and Financial	
7	Services.....	210,000
8	(15) <u>Office of the Public Defender</u>	
9	(a) Case Management and Reporting	
10	System.....	-0-
11	(b) Know Your Rights Awareness	
12	Program.....	-0-
13	(16) <u>Other Capital and Human Resources Development</u>	
14	(a) Conservation Society in Each	
15	State.....	200,000
16	(b) Payments for Yap-Chuuk	
17	Telecommunications Cable	
18	Project.....	8,000,000
19	(c) State Priority Infrastructure	
20	Projects: Kosrae:.....	1,500,000
21	(d) State Priority Infrastructure	
22	Projects: Pohnpei.....	3,000,000
23	(e) State Priority Infrastructure	
24	Projects: Chuuk.....	4,000,000
25	(f) State Priority Infrastructure	

1                            Projects: Yap.....\$    1,500,000

2            Section 10. Employment Ceilings. The maximum number of  
3 positions for each branch and agency of the National Government  
4 of the Federated States of Micronesia for fiscal year 2018 shall  
5 be as follows:

6	(1) Executive Branch .....	<b>485</b>
7	(2) Legislative Branch .....	<b>63</b>
8	(3) Judicial Branch .....	<b>35</b>
9	(4) Public Auditor .....	<b>21</b>
10	(5) Agencies:	
11	(a) National Oceanic Resource	
12	Management Authority.....	<b>21</b>
13	(b) FSM Banking Board.....	<b>4</b>
14	(c) FSM Insurance Board .....	<b>5</b>
15	(d) National Postal Services.....	<b>40</b>
16	(6) Special Programs:	
17	(a) National Election Commission	
18	Office.....	<b>13</b>

19            Section 11. Reprogramming. Reprogramming of funds into or  
20 from the personnel budget line item shall not be permitted. The  
21 President, Speaker, Chief Justice and Public Auditor may  
22 reprogram up to 10% percent to or from the funds appropriated in  
23 sections 2 (Operating Expenses of the Executive Branch), 3  
24 (Operating Expenses of the Legislative Branch), 4 (Operating  
25 Expenses of the National Judicial Branch), and 5 (Operating

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1 Expenses of the National Public Auditor). Reprogramming of  
2 funds within a department, office or agency shall be effected by  
3 the head of such department, office or agency by specifying in  
4 writing to the Secretary of the Department of Finance and  
5 Administration of the FSM National Government, the accounts for  
6 which funding is either increased or decreased. Reprogramming  
7 other than as specified herein is not permitted, and more  
8 specifically, reprogramming into or out of any line item  
9 contained in section 8 (Grants, Subsidies and Contributions) or  
10 section 9 (Capital and Human Resources Development) is not  
11 permitted. The President shall report to Congress within one  
12 month of the last day of each financial quarter all amounts  
13 reprogrammed inter or intra a department, office or agency.

14 Section 12. Allotment and Management of Funds and Lapse  
15 Dates.

16 (1) General provisions.

17 (a) All funds appropriated by this act shall be  
18 allotted, managed, administered and accounted for in accordance  
19 with applicable law, including, but not limited to, the  
20 Financial Management Act of 1979.

21 (b) The allottees shall be responsible for ensuring  
22 that these funds, or so much thereof as may be necessary, are  
23 used solely for the purposes specified in this act, and that no  
24 obligations are incurred in excess of the sums appropriated.

25 (2) Allottees. The allottees of the funds appropriated

1 by this act are as follows:

2 (a) Section 2 - the allottee of these funds shall be  
3 the President of the Federated States of Micronesia;

4 (b) Section 3 - the allottee of these funds shall be  
5 the Speaker of the Congress of the Federated States of Micronesia;

6 (c) Section 4 - the allottee of these funds shall be  
7 the Chief Justice of the Supreme Court of the Federated States of  
8 Micronesia;

9 (d) Section 5 - the allottee of these funds shall be  
10 the Public Auditor of the Federated States of Micronesia;

11 (e) Sections 6 through 9 - the allottee of these  
12 funds shall be the President of the Federated States of  
13 Micronesia; PROVIDED, HOWEVER, that for the following subsections  
14 of sections 8 through 9 of this act:

15 (i) Section 8(1)(g) - the allottee of these funds  
16 shall be the Chair of the Joint Committee on Compact Review and  
17 Planning;

18 (ii) Section 8(9) - the allottee of these funds  
19 shall be the Speaker of the Congress of the Federated States of  
20 Micronesia;

21 (iii) Section 8(12)(a) - the allottee of these  
22 funds shall be the President of the College of Micronesia-FSM;

23 (iv) Section 8(12)(e) through (h) - the allottee  
24 of these funds shall be the Chief Justice of the respective State  
25 Supreme Court;

1 (v) Section 9(1) – the allottee of these funds  
2 shall be the President of the College of Micronesia-FSM.

3 (3) Lapse date. The authority of the allottees  
4 to obligate funds appropriated by this act shall lapse as of  
5 September 30, 2018; PROVIDED, HOWEVER, that the funds appropriated  
6 under section 9 of this act shall not lapse.

7 Section 13. This act shall become law upon approval by the  
8 President of the Federated States of Micronesia or upon its  
9 becoming law without such approval.

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11 Date: 9/23/17

Introduced by: /s/ Florencio S. Harper  
Florencio S. Harper

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