

A BILL FOR AN ACT

To amend sections 1 and 2 of Public Law No. 20-42, as amended Public Laws Nos. 20-54, 20-64 and 20-67, in order to appropriate \$711,915 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 20-42, as amended
2 by Public Laws Nos. 20-54 and 20-67, is hereby further amended
3 to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of [~~\$82,129,033~~] \$82,840,948 from the
6 General Fund of the Federated States of Micronesia for
7 the fiscal year ending September 30, 2018, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions and Capital and Human
12 Resources Development. The National Government's share of
13 the Amended Compact funds has been reduced to zero;
14 EXCEPT THAT; the National Government will retain 10
15 percent of the Supplemental Education Grant funds as is
16 reflected in the budget for the Department of Education.
17 The sum appropriated herein shall be apportioned as
18 follows:"

1 Section 2. Section 2 of Public Laws Nos. 20-42 and 20-67
2 is hereby amended to read as follows:

3 "Section 2. Operating expenses of the Executive Branch.

4 The sum of [~~\$19,940,717~~] \$20,652,632, or so much thereof
5 as may be necessary, is hereby appropriated from the
6 General Fund of the Federated States of Micronesia for
7 the fiscal year ending September 30, 2018, for the
8 purpose of funding the operations of the Executive Branch
9 of the National Government during the fiscal year 2018.

10 The sum appropriated by this section shall be apportioned
11 as follows:

12 (1) Office of the President.

13 The sum of [~~\$1,350,510~~] \$1,647,110, or so much thereof as
14 may be necessary, for the operation of the Office of the
15 President during the fiscal year 2018. The sum
16 appropriated herein shall be apportioned as follows:

17	Personnel	\$ 565,010
18	Travel	[200,000] <u>413,100</u>
19	Contractual Services.....	[480,000] <u>540,000</u>
20	OCE	[100,000] <u>120,000</u>
21	Fixed Assets	5,500

22 (2) Department of Foreign Affairs.

23 The sum of \$4,759,587, or so much thereof as may be
24 necessary, for the operations of the Department of
25 Foreign Affairs during the fiscal year 2018. The sum

1 appropriated herein shall be apportioned as follows:

2	Personnel	\$ 1,547,749
3	Travel	330,508
4	Contractual Services.....	2,461,652
5	OCE	298,672
6	Fixed Assets	121,006

7 (3) Department of Finance and Administration.

8 [~~\$2,592,198~~] \$2,759,000, or so much thereof as may be
 9 necessary, for the operations of the Department of
 10 Finance and Administration during the fiscal year 2018.
 11 The sum appropriated herein shall be apportioned as
 12 follows:

13	Personnel	\$ 1,825,775
14	Travel[190,401]	<u>337,203</u>
15	Contractual Services.....[273,966]	<u>293,966</u>
16	OCE	232,056
17	Fixed Assets	-0-

18 (4) Department of Resources and Development.

19 The sum of \$1,387,092, or so much thereof as may be
 20 necessary, for the operations of the Department of
 21 Resources and Development during the fiscal year 2018.
 22 The sum appropriated herein shall be apportioned as
 23 follows:

24	Personnel	\$ 839,566
25	Travel	253,136

1	Contractual Services.....	91,250
2	OCE	\$ 192,640
3	Fixed Assets	10,500

4 (5) Department of Transportation, Communication and
 5 Infrastructure.

6 The sum of [~~\$2,617,112~~] \$2,635,453, or so much thereof as
 7 may be necessary, for the operations of the Department of
 8 Transportation, Communications and Infrastructure during
 9 the fiscal year 2018. The sum appropriated herein shall
 10 be apportioned as follows:

11	Personnel	\$ 525,862
12	Travel	[184,781] <u>203,122</u>
13	Contractual Services, of which \$200,000	
14	shall be used to fund PMU Operations.....	1,818,579
15	OCE	68,245
16	Fixed Assets, of which \$19,645 shall be	
17	used to fund PMU Operations.....	19,645

18 (6) Department of Health and Social Affairs.

19 The sum of [~~\$776,428~~] \$782,674, or so much thereof as may
 20 be necessary, for the operations of the Department of
 21 Health and Social Affairs during the fiscal year 2018.
 22 The sum appropriated herein shall be apportioned as
 23 follows:

24	Personnel	\$[421,445] <u>427,691</u>
25	Travel	130,215

1	Contractual Services.....	108,617
2	OCE	\$ 90,151
3	Fixed Assets	26,000

4 (7) Department of Education.

5 The sum of \$846,306, or so much thereof as may be
 6 necessary, for the operations of the Department of
 7 Education during the fiscal year 2018. Of the total
 8 amount of funds appropriated herein, \$366,598 shall be
 9 deemed to come from funds available under the
 10 Supplemental Education Grant. The sum appropriated herein
 11 shall be apportioned as follows:

12	Personnel	\$ 452,166
13	Travel	181,500
14	Contractual Services.....	151,023
15	OCE	56,217
16	Fixed Assets	5,400

17 (8) Department of Justice.

18 The sum of [~~\$3,958,962~~] \$4,023,962, or so much thereof as
 19 may be necessary, for the operations of the Department of
 20 Justice during the fiscal year 2018. The sum appropriated
 21 herein shall be apportioned as follows:

22	Personnel	\$ 2,739,049
23	Travel [224,212]	<u>289,212</u>
24	Contractual Services.....	525,458
25	OCE	368,443

1 Fixed Assets 101,800

2 (9) Office of the Public Defender.

3 The sum of [~~\$1,044,083~~] \$1,069,083, or so much thereof as
4 may be necessary, for the operations of the Office of the
5 Public Defender during the fiscal year 2018. The sum
6 appropriated herein shall be apportioned as follows:

7 Personnel\$ 712,321

8 Travel[~~103,812~~] 128,812

9 Contractual Services..... 101,050

10 OCE 86,900

11 Fixed Assets 40,000

12 (10) Department of Environment Climate Change and
13 Emergency Management.

14 The sum of [~~\$412,621~~] \$546,548, or so much thereof as may
15 be necessary, for the operations of the Office of
16 Environment and Emergency Management during the fiscal
17 year 2018. The sum appropriated herein shall be
18 apportioned as follows:

19 Personnel\$[~~184,855~~] 294,180

20 Travel 111,546

21 Contractual Services..... 84,000

22 OCE 32,220

23 Fixed Assets 24,600

24 (11) Office of National Archives, Culture and Historic
25 Preservation.

1 The sum of \$195,818, or so much thereof as may be
2 necessary, for the operations of the Office of National
3 Archives, Culture and Historic Preservation during the
4 fiscal year 2018. The sum appropriated herein shall be
5 apportioned as follows:

6	Personnel	\$ 123,701
7	Travel	34,503
8	Contractual Services.....	10,425
9	OCE	19,892
10	Fixed Assets.....	7,297"

11 Section 3. This act shall become law upon approval by the
12 President of the Federated States of Micronesia or upon its
13 becoming law without such approval.

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15 Date: 5/5/18

Introduced by: /s/ Florencio S. Harper
Florencio S. Harper
(by request)

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