

Dimer's original

ANACT

To amend Public Law No. 9-30 to appropriate the sum of \$3,141,522 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, by amending section 5 to appropriate \$33,300 for the FSM Banking Board to be allocated as follows: \$16,800 to fund salaries and benefits for a Financial Analyst position, \$13,500 for an office automobile, and \$3,000 to purchase a portable computer; by amending section 11 to appropriate \$37,222 to Rural Economic and Community Development Services for a continued direct telecommunications link with the Rural Economic and Community Development Services finance office in St. Louis, and to appropriate \$71,000 to contribute to unpaid FSM Amateur Sports Association expenses; by amending section 13 to appropriate \$3,000,000 to increase funds available for new loans in the Business Development Loan Fund; by amending section 14 to increase the employment ceiling for the FSM Banking Board to 3 positions, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 5 of Public Law No. 9-30 is hereby amended to read
2 as follows:

3 "Section 5. Operating expenses of agencies of the National
4 Government. The sum of \$1,916,220, or so much thereof as may
5 be necessary, is hereby appropriated from the General Fund of the
6 Federated States of Micronesia for the fiscal year ending
7 September 30, 1996, for the operations of independent agencies,
8 commissions, authorities, boards, bureaus, and other
9 organizations of the National Government of the Federated States
10 of Micronesia during fiscal year 1996. The sum appropriated by this
11 section shall be apportioned as follows:

12	(1) Micronesian Maritime Authority	
13	(a) Personnel expenses.....	\$ 183,530
14	(b) Travel	95,000
15	(c) Contractual services, grants,	
16	subsidies, and contributions.....	56,500
17	(d) Others	51,500
18	(2) Board of Regents - College of Micronesia-FSM	
19	(a) Personnel expenses.....	-0-
20	(b) Travel	44,000
21	(c) Contractual services, grants,	
22	subsidies, and contributions.....	10,000

1	(d) Others.....	\$ 31,290
2	(3) Federated States of Micronesia Coconut	
3	Development Authority	
4	(a) Personnel expenses.....	50,240
5	(b) Travel	22,000
6	(c) Contractual services, grants,	
7	subsidies, and contributions.....	80,450
8	(d) Others	14,100
9	(4) National Postal Service	
10	(a) Personnel expenses.....	479,800
11	(b) Travel	50,000
12	(c) Contractual services, grants,	
13	subsidies, and contributions.....	100,000
14	(d) Others	93,000
15	(5) FSM Banking Board	
16	(a) Personnel expenses.....	48,700
17	(b) Travel	15,300
18	(c) Contractual services, grants,	
19	subsidies, and contributions.....	15,500
20	(d) Others	25,310
21	(6) National Fisheries Corporation	450,000"

22 Section 2. Section 11 of Public Law No. 9-30 is hereby amended to read
 23 as follows:

24 Section 11. Other National Government programs, grants,
 25 subsidies, contributions, and refunds. The sum of \$2,785,731,

1 or so much thereof as may be necessary, is hereby appropriated
 2 from the General Fund of the Federated States of Micronesia for
 3 the fiscal year ending September 30, 1996, for special programs,
 4 grants, subsidies, contributions, and refunds of the National
 5 Government of the Federated States of Micronesia during fiscal
 6 year 1996. The sum appropriated by this section shall be apportioned
 7 as follows:

8	(1) Special programs:	
9	(a) Trade, Training and Testing Program.....	\$ 307,070
10	(b) FSM Aquaculture Center.....	113,000
11	(2) Subsidies and contributions:	
12	(a) Forum Secretariat.....	33,000
13	(b) South Pacific Commission (SPC).....	25,000
14	(c) South Pacific Regional Environmental	
15	Program	7,000
16	(d) United Nations Economic and	
17	Social Commission for Asia and the Pacific (ESCAP)	5,000
18	(e) Forum Fisheries Agency (FFA)	20,000
19	(f) United Nations Fund for Population	
20	Activity (UNFPA)	3,000
21	(g) United Nations Membership Fee for the	
22	FSM (UN)	180,000
23	(h) Pacific Asian Travel Association.....	5,000
24	(i) Coordinating Committee for Offshore	
25	Minerals Prospecting	41,100

1	(j) Micronesia Legal Services Corporation ...	\$ 150,000
2	(k) International Civil Aviation Organization...	31,839
3	(l) State Joint Law Enforcement	
4	(i) Kosrae	70,000
5	(ii) Pohnpei	140,000
6	(iii) Chuuk	160,000
7	(iv) Yap.....	90,000
8	(m) Aid to non-public schools	400,000
9	(n) BYRD Scholarship Program	15,000
10	(o) State Judiciaries	
11	(i) Kosrae.....	65,000
12	(ii) Pohnpei	90,000
13	(iii) Chuuk	90,000
14	(iv) Yap.....	70,000
15	(p) Continental Airlines Scholarship	35,000
16	(q) Copra Subsidy	200,000
17	(r) World Health Organization.....	40,500
18	(s) COM Treaty Obligation	25,000
19	(t) Micronesia Maritime Fisheries Academy	
20	(MMFA)	150,000
21	(u) The Pacific Island Development Program..	15,000
22	(v) United Nations Development Program	
23	(UNDP)	2,500
24	(w) Rural Economic and Community	
25	Development Services	

1	(i) Chuuk	\$ 24,000
2	(ii) Kosrae.....	11,000
3	(iii) Pohnpei.....	54,500
4	(iv) Yap.....	9,000
5	(v) Telecommunications link	37,222
6	(x) Contribution to FSM Amateur Sports	
7	Association expenses	71,000

8 Section 3. Section 13 of Public Law No. 9-30 is hereby amended to read
 9 as follows:

10 "Section 13. Development budget - Appropriation. The sum of
 11 \$3,235,000, or so much thereof as may be necessary, is hereby
 12 appropriated from the General Fund of the Federated States of
 13 Micronesia for the fiscal year ending September 30, 1996, for capital
 14 improvement and development programs and projects of the National
 15 Government of the Federated States of Micronesia during fiscal year
 16 1996. The funds appropriated under this section shall be deemed to
 17 come from the capital account of the Compact of Free Association.
 18 The sum appropriated by this section shall be apportioned as follows:

19	(1) National staff upgrading program	
20	(a) Office of the Public Auditor training	\$ 15,000
21	(b) Judiciary Branch training	10,000
22	(c) Other staff upgrading	105,000
23	(2) Business development loan fund.....	3,000,000
24	(3) Nationwide Board on environmental	
25	and sustainable development	105,000

1	(4) Architectural and engineering design of a	
2	prototype vessel for the replacement of the Micro-class	
3	vessels	\$ -0-
4	(5) Feasibility study on the establishment of a ship	
5	repair/drydock facility in the FSM	-0-
6	(6) Drydocking of the FSS Constitution.....	-0-
7	(7) Technical assistance program.....	-0-
8	(8) FSM consumer expenditure survey	-0-
9	(9) Maintenance building.....	-0-
10	(10) Facilities maintenance.....	-0-"

11 Section 4. Section 14 of Public Law No. 9-30 is hereby amended
 12 to read as follows:

13 "Section 14. Employment ceilings. Subsection (1) sets forth the
 14 maximum number of positions that may be hired by branches
 15 and agencies of the National Government.

16 (1) Positions funded for fiscal year 1996.

17	Executive Branch	
18	Office of the President	20
19	External Affairs	54
20	Finance	100
21	Resources and Development	25
22	Transportation	15
23	Health Services	25
24	Education	17
25	Attorney General	121

1	Public Defender	27
2	Budget Office	12
3	Office of Planning and Statistics	60
4	Administrative Services	15
5	Legislative Branch	
6	Congress	69
7	Judicial Branch	
8	National Judiciary	27
9	Public Auditor	16
10	Agencies	
11	Micronesian Maritime Authority	11
12	Board of Regents of the	
13	College of Micronesia	0
14	Federated States of Micronesia	
15	Coconut Development Authority	3
16	National Postal Service	32
17	FSM Banking Board	3

18 (2) The number of positions authorized applies
19 individually to each of the departments and offices of the
20 Executive and Legislative Branches, the National Judiciary, the
21 Public Auditor, and to the agencies as provided in subsection (1) of
22 this section, except that the President may transfer up to 12
23 positions between the departments and offices of the Executive
24 Branch. This authorization of positions covers all permanent
25 employees and all contract personnel whose employment extends

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

for more than 90 days. No funds may be expended for unbudgeted positions."

Section 5. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

_____, 1995

Bailey Olter
President
Federated States of Micronesia