

*De Record
Committee*

A BILL FOR AN ACT

To amend Public Law No. 9-30, as amended by Public Laws Nos. 9-39, 9-46, 9-48 and 9-50, by amending sections 1 and 4 and by further amending section 11, as amended by Public Laws Nos. 9-39 and 9-48, to appropriate the sum of \$387,220 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, as supplemental funding for the operations of the Executive Branch and the Public Auditor and for an additional contribution; by amending section 5, as amended by Public Laws Nos. 9-39 and 9-48, to reallocate certain funds previously appropriated for the National Postal Service; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 9-30 is hereby
2 amended to read as follows:

3 "Section 1. Operating expenses of the executive
4 branch. The sum of ~~\$14,073,083~~ 14,402,605, or so much
5 thereof as may be necessary, is hereby appropriated
6 from the General Fund of the Federated States of
7 Micronesia for the fiscal year ending September 30,
8 1996, for the operations of the executive branch of the
9 National Government of the Federated States of
10 Micronesia during fiscal year 1996. Of the total funds
11 appropriated under this section, \$743,596 shall be
12 deemed to come from the funds available under sections
13 216(a)(1) and 216(b) of the Compact of Free
14 Association. The sum appropriated by this section
15 shall be apportioned as follows:

- 16 (1) Office of the President
- 17 (a) Office of the President
- 18 (i) Personnel expenses.....\$238,000
- 19 (ii) Travel..... 60,000
- 20 (iii) Contractual services,
21 grants, subsidies, and contributions..... ~~211,800~~ 231,800
- 22 (iv) Others..... 89,900
- 23 (b) Office of Public Information
- 24 (i) Personnel expenses..... 87,700
- 25 (ii) Travel..... 10,000

1	(iii) Contractual services,		
2	grants, subsidies, and contributions.....	\$ 3,500	
3	(iv) Others.....	31,800	
4	(c) Disaster Control Office		
5	(i) Personnel expenses.....	21,000	
6	(ii) Travel.....	4,200	
7	(iii) Contractual services,		
8	grants, subsidies, and contributions.....	-0-	
9	(iv) Others.....	-0-	
10	(2) Department of External Affairs		
11	(a) Administration		
12	(i) Personnel expenses.....	136,713	
13	(ii) Travel.....	50,000	<u>54,120</u>
14	(iii) Contractual services,		
15	grants, subsidies, and contributions.....	22,300	
16	(iv) Others.....	82,800	
17	(b) Division of Asian, Pacific, African		
18	& Multilateral Affairs		
19	(i) Personnel expenses.....	139,473	
20	(ii) Travel.....	-0-	
21	(iii) Contractual services,		
22	grants, subsidies, and contributions.....	-0-	
23	(iv) Others.....	-0-	
24	(c) FSM Consulate - Guam		
25	(i) Personnel expenses.....	155,700	

All Revisions
Account

C. B. NO. 7-215

1	(ii) Travel.....	\$ 4,400	<u>9,400</u>
2	(iii) Contractual services,		
3	grants, subsidies, and contributions.....	120,200	
4	(iv) Others.....	17,800	
5	(d) FSM Consulate - Honolulu		
6	(i) Personnel expenses.....	162,600	
7	(ii) Travel.....	2,900	<u>6,500</u>
8	(iii) Contractual services,		
9	grants, subsidies, and contributions.....	116,375	<u>121,375</u>
10	(iv) Others.....	21,800	
11	(e) FSM Embassy - Washington, D.C.		
12	(i) Personnel expenses.....	216,059	
13	(ii) Travel.....	40,000	
14	(iii) Contractual services,		
15	grants, subsidies, and contributions.....	257,550	
16	(iv) Others.....	70,000	
17	(f) FSM Embassy - Suva, Fiji		
18	(i) Personnel expenses.....	141,616	
19	(ii) Travel.....	10,000	
20	(iii) Contractual services,		
21	grants, subsidies, and contributions.....	44,900	
22	(iv) Others.....	36,600	
23	(g) Division of American and European		
24	Affairs		
25	(i) Personnel expenses.....	87,469	

All Relevant
Expenditures

C. B. NO. 1-215

1	(ii) Travel.....	\$	-0-
2	(iii) Contractual services,		
3	grants, subsidies, and contributions.....		-0-
4	(iv) Others.....		-0-
5	(h) FSM Embassy - Tokyo, Japan		
6	(i) Personnel expenses.....	334,260	
7	(ii) Travel.....	40,000	
8	(iii) Contractual services,		
9	grants, subsidies, and contributions.....	398,410 458,419	
10	(iv) Others.....	73,240	
11	(i) United Nations Mission		
12	(i) Personnel expenses.....	246,055	
13	(ii) Travel.....	50,680	
14	(iii) Contractual services,		
15	grants, subsidies, and contributions.....	610,020	
16	(iv) Others.....	96,200	
17	(3) Department of Finance		
18	(a) Administration		
19	(i) Personnel expenses.....	130,500	
20	(ii) Travel.....	31,600	
21	(iii) Contractual services,		
22	grants, subsidies, and contributions.....	1,000	
23	(iv) Others.....	62,100	
24	(b) Division of Automated Data Processing		
25	(i) Personnel expenses.....	86,700	

All Relevant
Comm.

C. B. NO. 1-212

1	(ii) Travel.....	\$ 5,500
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	49,500
4	(iv) Others.....	28,200
5	(c) Division of Investment Management	
6	(i) Personnel expenses.....	78,200
7	(ii) Travel.....	15,000
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	500
10	(iv) Others.....	5,900
11	(d) Division of Accounting	
12	(i) Personnel expenses.....	313,800
13	(ii) Travel.....	15,000
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	13,200
16	(iv) Others.....	22,000
17	(e) Division of Revenue	
18	(i) Personnel expenses.....	424,500
19	(ii) Travel.....	24,500
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	33,940
22	(iv) Others.....	83,400
23	(f) Division of Customs	
24	(i) Personnel expenses.....	288,600
25	(ii) Travel.....	14,900

All Relevant
Comm.

C. B. NO. 1-215

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 38,600
3	(iv) Others.....	45,550
4	(g) Division of Property & Supply	
5	(i) Personnel expenses.....	47,500
6	(ii) Travel.....	-0-
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	9,100
9	(iv) Others.....	18,200
10	(4) Department of Resources and Development	
11	(a) Administration	
12	(i) Personnel expenses.....	130,710
13	(ii) Travel.....	35,000
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	2,500
16	(iv) Others.....	24,000
17	(b) Division of Commerce and Industry	
18	(i) Personnel expenses.....	63,520
19	(ii) Travel.....	20,000
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	37,500
22	(iv) Others.....	8,000
23	(c) Division of Agriculture	
24	(i) Personnel expenses.....	56,750
25	(ii) Travel.....	12,300

All Release
Comm.

C. B. NO. 4 215

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 10,000
3	(iv) Others.....	12,200
4	(d) Division of Marine Resources	
5	(i) Personnel expenses.....	61,230
6	(ii) Travel.....	16,500
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	800
9	(iv) Others.....	7,500
10	(e) Division of Labor	
11	(i) Personnel expenses.....	72,940
12	(ii) Travel.....	25,000
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	1,000
15	(iv) Others.....	21,000
16	(5) Department of Transportation	
17	(a) Administration	
18	(i) Personnel expenses.....	68,900
19	(ii) Travel.....	11,000
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	3,500
22	(iv) Others.....	19,000
23	(b) Marine Transportation Division	
24	(i) Personnel expenses.....	97,000
25	(ii) Travel.....	19,300

All Revenues
Comm.

C. B. NO. 1. 311

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$499,192
3	(iv) Others.....	3,400
4	(c) Civil Aviation Division	
5	(i) Personnel expenses.....	54,200
6	(ii) Travel.....	20,000
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	50,000
9	(iv) Others.....	4,000
10	(d) Communication Division	
11	(i) Personnel expenses.....	39,400
12	(ii) Travel.....	18,600
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	25,500
15	(iv) Others.....	5,800
16	(6) Department of Health Services	
17	(a) Administration	
18	(i) Personnel expenses.....	82,800
19	(ii) Travel.....	21,200
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	28,500
22	(iv) Others.....	22,500
23	(b) Environmental & Community Services	
24	Division	
25	(i) Personnel expenses.....	180,200

All Relevant
Comm.

C. B. NO. 1215

1	(ii) Travel.....	\$ -0-
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	-0-
4	(iv) Others.....	38,000
5	(c) Preventive Health Services Division	
6	(i) Personnel expenses.....	89,400
7	(ii) Travel.....	-0-
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	-0-
10	(iv) Others.....	-0-
11	(d) Medical Care Services Division	
12	(i) Personnel expenses.....	26,844
13	(ii) Travel.....	-0-
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	-0-
16	(iv) Others.....	-0-
17	(7) Department of Education	
18	(a) Personnel expenses.....	166,600
19	(b) Travel.....	35,000
20	(c) Contractual services,	
21	grants, subsidies, and contributions.....	1,000
22	(d) Others.....	2,000
23	(8) Office of the Attorney General	
24	(a) Administration	
25	(i) Personnel expenses.....	71,700

All Relevant
Comments

C. B. NO. _____

1	(ii) Travel.....	\$ 12,800
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	4,050
4	(iv) Others.....	25,000
5	(b) Division of Litigation	
6	(i) Personnel expenses.....	78,900
7	(ii) Travel.....	15,400
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	3,800
10	(iv) Others.....	2,400
11	(c) Division of Law	
12	(i) Personnel expenses.....	112,000
13	(ii) Travel.....	18,100
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	-0-
16	(iv) Others.....	5,750
17	(d) Division of International Law	
18	(i) Personnel expenses.....	76,700
19	(ii) Travel.....	28,000
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	-0-
22	(iv) Others.....	2,000
23	(e) Division of Immigration	
24	(i) Personnel expenses.....	343,500
25	(ii) Travel.....	11,000

All Relevant

Comer

C. B. NO. 7 215

1	(iii) Contractual services,		
2	grants, subsidies, and contributions.....	\$ 16,000	
3	(iv) Others.....	19,400	
4	(f) FSM National Police - (\$556,201 and		
5	\$187,395 of the funds appropriated for this Division		
6	shall be deemed to come from funds available under		
7	sections 216(a)(1) and 216(b) respectively of the		
8	Compact of Free Association)		
9	(i) Personnel expenses.....	925,100	
10	(ii) Travel.....	34,300	
11	(iii) Contractual services,		
12	grants, subsidies, and contributions.....	104,000	
13	(iv) Others.....	560,000	
14	(9) Office of the Public Defender		
15	(a) Personnel expenses.....	477,900	
16	(b) Travel.....	45,300	<u>51,300</u>
17	(c) Contractual services,		
18	grants, subsidies, and contributions.....	35,100	
19	(d) Others.....	63,000	<u>63,800</u>
20	(10) Office of the Budget		
21	(a) Administration		
22	(i) Personnel expenses.....	56,900	
23	(ii) Travel.....	16,700	<u>29,700</u>
24	(iii) Contractual services,		
25	grants, subsidies, and contributions.....	3,500	

All Release

Comm

C. B. NO.

7815

1	(iv) Others.....	\$ 29,600	<u>31,600</u>
2	(b) Division of Budget Administration		
3	and Preparation		
4	(i) Personnel expenses.....	84,300	
5	(ii) Travel.....	10,000	
6	(iii) Contractual services,		
7	grants, subsidies, and contributions.....	-0-	
8	(iv) Others.....	-0-	
9	(c) Division of Administrative Management		
10	(i) Personnel expenses.....	37,900	
11	(ii) Travel.....	-0-	
12	(iii) Contractual services,		
13	grants, subsidies, and contributions.....	-0-	
14	(iv) Others.....	-0-	
15	(d) Division of Grants Management		
16	(i) Personnel expenses.....	41,600	
17	(ii) Travel.....	6,100	
18	(iii) Contractual services,		
19	grants, subsidies, and contributions.....	-0-	
20	(iv) Others.....	-0-	
21	(11) Office of Planning and Statistics		
22	(a) Administration		
23	(i) Personnel expenses.....	49,800	
24	(ii) Travel.....	5,000	
25	(iii) Contractual services,		

✓ All Relevant ✓
Comm.

C. B. NO. 121

1	grants, subsidies, and contributions.....	\$ 3,000
2	(iv) Others.....	34,000
3	(b) Division of Planning	
4	(i) Personnel expenses.....	53,930
5	(ii) Travel.....	8,200
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	-0-
8	(iv) Others.....	-0-
9	(c) Division of Statistics	
10	(i) Personnel expenses.....	151,640
11	(ii) Travel.....	10,000
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	6,700
14	(iv) Others.....	-0-
15	(d) Division of Construction Review	
16	(i) Personnel expenses.....	165,670
17	(ii) Travel.....	8,700
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	-0-
20	(iv) Others.....	-0-
21	(e) Division of Maintenance	
22	(i) Personnel expenses.....	206,630
23	(ii) Travel.....	-0-
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	55,000

All Release

Comm.

C. B. NO. 7213

1	(iv) Others.....	\$ 23,000
2	(v) National Government	
3	<u>electricity charges.....</u>	<u>150,000</u>
4	(12) Office of Administrative Services	
5	(a) Administration	
6	(i) Personnel expenses.....	57,500
7	(ii) Travel.....	-0-
8	(iii) Recruitment and	
9	repatriation.....	100,000 <u>200,000</u>
10	(iv) Contractual services,	
11	grants, subsidies, and contributions.....	500
12	(v) Others.....	13,700
13	(vi) Staff housing.....	704,040
14	(vii) Staff appliances and	
15	furniture.....	40,500
16	(b) Division of Training	
17	(i) Personnel expenses.....	59,400
18	(ii) Travel.....	1,500
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	300
21	(iv) Others.....	4,900
22	(c) Division of Archives & Historic	
23	Preservation	
24	(i) Personnel expenses.....	60,090
25	(ii) Travel.....	-0-

All Relevant
Comm.

C. B. NO. 9-215

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 21,700
3	(iv) Others.....	2,200
4	(d) Division of Personnel	
5	(i) Personnel expenses.....	70,080
6	(ii) Travel.....	2,900
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	50,000
9	(iv) Others.....	2,000"

10 Section 2. Section 4 of Public Law No. 9-30 is hereby
11 amended to read as follows:

12 "Section 4. Operating expenses of the Public Auditor.

13 The sum of \$429,500 477,000, or so much thereof as may
14 be necessary, is hereby appropriated from the General
15 Fund of the Federated States of Micronesia for the
16 fiscal year ending September 30, 1996, for the
17 operations of the Public Auditor's Office during fiscal
18 year 1996. The sum appropriated by this section shall
19 be apportioned as follows:

20	(1) Personnel expenses.....	\$326,500	<u>335,500</u>
21	(2) Travel.....	70,000	<u>88,500</u>
22	(3) Recruitment and repatriation.....	15,000	
23	(4) Contractual services, grants		
24	subsidies, and contributions.....	12,500	
25	(5) Others.....	25,500"	

All Relevant

Comm.

C. B. NO. 1-215

1 Section 3. Section 5 of Public Law No. 9-30, as amended by
2 Public Laws Nos. 9-39 and 9-48, is hereby further amended to
3 read as follows:

4 "Section 5. Operating expenses of agencies of the
5 National Government. The sum of \$1,916,220, or so much
6 thereof as may necessary, is hereby appropriated from
7 the General Fund of the Federated States of Micronesia
8 for the fiscal year ending September 30, 1996, for the
9 operations of independent agencies, commissions,
10 authorities, boards, bureaus, and other organizations of
11 the National Government of the Federated States of
12 Micronesia during fiscal year 1996. The sum
13 appropriated by this section shall be apportioned as
14 follows:

- 15 (1) Micronesian Maritime Authority
 - 16 (a) Personnel expenses.....\$183,530
 - 17 (b) Travel..... 95,000
 - 18 (c) Contractual services, grants,
 - 19 subsidies, and contributions..... 56,500
 - 20 (d) Others..... 51,500
- 21 (2) Board of Regents - College of
22 Micronesia-FSM
 - 23 (a) Personnel expenses..... -0-
 - 24 (b) Travel..... 44,000
 - 25 (c) Contractual services, grants,

All Relevant

Comm.

C. B. NO. 1-215

1	subsidies, and contributions.....	\$ 10,000
2	(d) Others.....	31,290
3	(3) Federated States of Micronesia	
4	Coconut Development Authority	
5	(a) Personnel expenses.....	50,240
6	(b) Travel.....	22,000
7	(c) Contractual services, grants,	
8	subsidies, and contributions.....	80,450
9	(d) Others.....	14,100
10	(4) National Postal Services	
11	(a) Personnel expenses.....	479,800 474,800
12	(b) Travel.....	50,000
13	(c) Contractual services, grants,	
14	subsidies, and contributions.....	100,000
15	(d) Others.....	93,000
16	(e) <u>Dedication of new Pohnpei</u>	
17	<u>post office.....</u>	<u>5,000</u>
18	(5) FSM Banking Board	
19	(a) Personnel expenses.....	48,700
20	(b) Travel.....	15,300
21	(c) Contractual services, grants,	
22	subsidies, and contributions.....	15,500
23	(d) Others.....	25,310
24	(6) National Fisheries Corporation...	450,000"
25	Section 4. Section 11 of Public Law No. 9-30, as	

ALL Relevant

Comm.

C. B. NO. 1-215

1 amended by Public Laws Nos. 9-39 and 9-48, is hereby further
2 amended to read as follows:

3 "Section 11. Other National Government programs,
4 grants, subsidies, contributions, and refunds. The sum
5 of ~~\$2,783,731~~ 2,795,931, or so much thereof as may be
6 necessary, is hereby appropriated from the General Fund
7 of the Federated States of Micronesia for the fiscal
8 year ending September 30, 1996, for special programs,
9 grants, subsidies, contributions, and refunds of the
10 National Government of the Federated States of
11 Micronesia during fiscal year 1996. The sum
12 appropriated by this section shall be apportioned as
13 follows:

14 (1) Special programs:

15 (a) Trade, Training and Testing

16 Program.....\$307,070

17 (b) FSM Aquaculture Center..... 113,000

18 (2) Subsidies and contributions:

19 (a) Forum Secretariat..... 33,000

20 (b) South Pacific

21 Commission (SPC)..... 25,000

22 (c) South Pacific Regional

23 Environmental Program..... 7,000

24 (d) United Nations Economic and

25 Social Commission for Asia and the

All Relevant
Comm.

C. B. NO. 1 213

1	Pacific (ESCAP).....	\$ 5,000
2	(e) Forum Fisheries Agency (FFA)...	20,000
3	(f) United Nations Fund for	
4	Population Activity (UNFPA).....	3,000
5	(g) United Nations Membership	
6	Fee for the FSM (UN).....	180,000
7	(h) Pacific Asian Travel	
8	Association.....	5,000
9	(i) Coordinating Committee for	
10	Offshore Minerals Prospecting.....	41,100
11	(j) Micronesian Legal Services	
12	Corporation.....	150,000
13	(k) International Civil Aviation	
14	Organization.....	31,839
15	(l) State Joint Law Enforcement	
16	(i) Kosrae.....	70,000
17	(ii) Pohnpei.....	140,000
18	(iii) Chuuk.....	160,000
19	(iv) Yap.....	90,000
20	(m) Aid to non-public schools.....	400,000
21	(n) BYRD Scholarship Program.....	15,000
22	(o) State Judiciaries	
23	(i) Kosrae.....	65,000
24	(ii) Pohnpei.....	90,000
25	(iii) Chuuk.....	90,000

All K...
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C. B. NO. _____

1	(iv) Yap.....	\$ 70,000
2	(p) Continental Airlines	
3	Scholarship.....	35,000
4	(q) Copra Subsidy.....	200,000
5	(r) World Health Organization.....	40,500
6	(s) COM Treaty Obligation.....	25,000
7	(t) Micronesia Maritime	
8	Fisheries Academy (MMFA).....	150,000
9	(u) The Pacific Island Development	
10	Program.....	15,000
11	(v) United Nations Development	
12	Program (UNDP).....	2,500
13	(w) Rural Economic and Community	
14	Development Services	
15	(i) Chuuk.....	24,000
16	(ii) Kosrae.....	11,000
17	(iii) Pohnpei.....	54,500
18	(iv) Yap.....	9,000
19	(v) Telecommunications	
20	link.....	37,222
21	(x) Contribution to FSM Amateur	
22	Sports Association expenses.....	71,000
23	<u>(y) Asian Pacific Coconut</u>	
24	<u>Community membership fee.....</u>	<u>10,200"</u>
25		

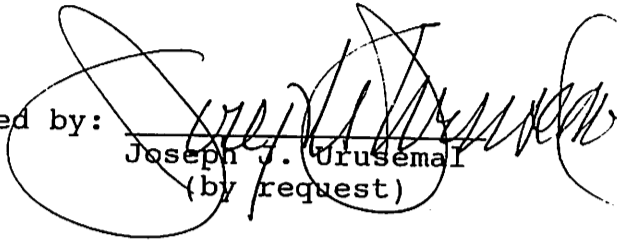
All Relevant

Comm.

C. B. NO. 7 213

1 Section 5. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.

4
5 Date: 5/30/96

Introduced by: 
Joseph J. Urusemal
(by request)

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